



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*
Michael P. Slevin III, P.E., Environmental Services Director
Said Seddiki, P.E., Project Manager, Engineering Division, Public Works
COPY: City Council, Interim City Manager, City Clerk, SBE Coordinator, LEAP Coordinator,
and Samol Hefley, Finance/Purchasing
SUBJECT: Increase for Alley Improvement LID 8660/ Streets Initiative: Stewart Middle School
Request for Bids Specification No. PW16-0534F – May 9, 2017
DATE: April 21, 2017

SUMMARY:

The Public Works Department requests approval to increase Contract No. 4600012293 with Miles Resources, LLC, Puyallup, WA, by \$125,000, for a total contract amount of \$929,097, plus applicable sales tax, for the restoration of approximately seven blocks of residential pavement, storm and sanitary sewer repair, alley paving, and replacement of a retaining wall.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the roadway infrastructure by providing a safe driving surface for vehicles and bicycles, replacing curb ramps to meet ADA standards, replacing a failing retaining wall and repairing sanitary and storm sewer lines and connections.

BACKGROUND:

ISSUE: The original project scope included restoring six blocks of residential pavement on South 50th Street, South 52nd Street and South D Street adjacent to Stewart Middle School, improving storm sewer infrastructure, and completing alley improvements under LID 8660. Additional funds for this contract are necessary to allow for added work including an additional block of residential pavement restoration, storm line realignment, and added LID scope.

The requested contract increase will provide for three main areas of work. One block of residential paving improvements work on Monroe Street between North 30th and North 31st Streets is being added to the project to facilitate a complete replacement of the roadway in conjunction with a separate storm sewer project. Secondly, during construction of roadway improvements at D Street and South 52nd Street, it was determined that the new storm line required realignment due to a conflict with existing utilities. The third area of work is for property owner requested improvements associated with the LID alley, which will be paid for by the property owners.

ALTERNATIVES: An alternative is to not complete the Monroe Street paving and the storm sewer realignment in the current project and include the work in a future project. This alternative would likely cost more as the existing project’s contractor is available to complete this work now and eliminate future construction impacts.

The alternative to not include the additional work requested by the property owners associated with the LID alley would be contrary to the adopted LID policy.



COMPETITIVE SOLICITATION: This contract was originally awarded to Miles Resources, LLC, Puyallup, WA, as a result of Request for Bids Specification PW16-0534F on February 28, 2017. The contractor has agreed to increase the contract at the same terms and conditions as the original contract, but at a negotiated price.

CONTRACT HISTORY: The original contract was approved by Resolution No. 39664 on February 28, 2017, in the amount of \$804,097. This increase will bring the contract to a cumulative amount of \$929,097, plus applicable sales tax. This is the first increase to the contract.

RECOMMENDATION:

The Public Works Department requests approval to increase Contract No. 4600012293 with Miles Resources, LLC, Puyallup, WA, by \$125,000, for a total contract amount of \$929,097, plus applicable sales tax, for the restoration of approximately seven blocks of residential pavement, storm and sanitary sewer repair, alley paving, and replacement of a retaining wall.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Fund 1085	PWK-00434-07	5330100	\$ 80,000
Transportation Capital Fund 1060-LID	PWK-8660R-05	5330100	\$ 20,000
ES Wastewater Fund 4300	ENV-04022-02	5330100	\$ 25,000
TOTAL			\$ 125,000

* General Fund: Include Department

REVENUES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Funding	663030	Various	\$ 80,000
Property Owner Contributions	PWK-8660R-FS-AD-03	6398645	\$ 20,000
Rate Revenues – ES	523900	Various	\$ 25,000
TOTAL			\$ 125,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$125,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

N/A

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FINANCE PURCHASING