



## Six-Year Transportation Improvement Program

City of Tacoma | Public Works

Infrastructure, Planning, and Sustainability

February 27, 2019

ITEM #3



## OVERVIEW



- Background
- Projects to be added and removed
- Grant and Potential Grant Projects
- Next Steps

## BACKGROUND



- Capital Projects (included in TIP)
  - Arterial roadways, bridges, bike facilities, sidewalks, trails, curb ramps
- Maintenance Projects (not included in TIP)
  - Potholes, chip seal, residential overlays, Transportation Benefit District projects
  - Most Streets Initiatives

3

## ISSUES



- Necessary to compete for and obtain State & Federal grants
- Lists planned & budgeted transportation projects
  - Vetted by Transportation Commission
- Based on anticipated revenues and desirable projects
- Inclusion does not guarantee funding or completion

4

## Projects to be Removed



- 6 Completed Projects
- 2 Removed Projects
  - Residents no longer interested (LID)
  - Change in project scope

5

## Projects to be Added



- 16 New Projects
  - Funded Projects
  - Projects Pursuing Grant Funds
  - Projects Requesting City Funds

6

## 6<sup>th</sup> Avenue Pedestrian Crossing Safety Improvements



- Scope: Pedestrian crossing improvements along 6<sup>th</sup> Avenue between Jackson Avenue and Sprague Avenue
- Funding: \$2,613,100 Federal Safety Grant \$401,500 Streets Initiative

7

## Mary Lyon Elementary Safe Routes to School



- Scope: School crossing improvements
- Funding: \$240,881 SRTS Grant \$42,508 Streets Initiative

8

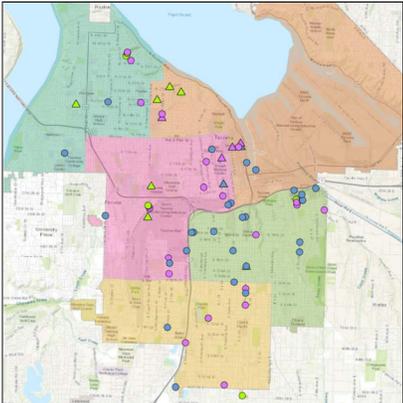
# S Yakima Avenue Traffic Signal Operations & Visibility Improvements



- Scope: Pedestrian crossing improvements along Yakima Ave between 72<sup>nd</sup> and 96<sup>th</sup> Street
- Funding: \$1,010,400 Federal Safety Grant \$112,300 Streets Initiative

9

# Streetlight Poles/Circuit Replacements



- Scope: Replacement of 70 streetlights out of service due to uninsured driver knockdowns, failed assets, tree limb and root caused damage, etc.
- Funding: \$850,000 REET

	Year Damaged			Total
	2013/14	2015/16	2017/18	
Streetlight Poles	5 Lights	20 Lights	27 Lights	52 Lights
Streetlight Circuits	7 Circuits 7 Lights	4 Circuits 5 Lights	2 Circuits 6 Lights	13 Circuits 18 Lights
<b>Total:</b>	<b>12 Lights</b>	<b>25 Lights</b>	<b>33 Lights</b>	<b>70 Lights</b>

10

## 2018 Grant Awards



Project	Granting Agency	Grant Dollars
Safe Routes to School Education	WA Traffic Safety Commission	\$60,000
Portland Avenue Freight & Access Improvements	PSRC Countywide	\$370,430
South I Street Overlay	PSRC Countywide	\$750,000
Cultural Shift to Active Transportation	PSRC Countywide	\$425,000
Mary Lyon Elementary School SRTS	WSDOT SRTS	\$296,174
South 19 <sup>th</sup> & Clay Huntington	WSDOT Ped/Bike	\$613,193

11

## 2018 Grant Awards



Project	Granting Agency	Grant Dollars
City Safety Program – Systemic Safety Improvements	HSIP City Safety Program	\$800,100
6 <sup>th</sup> Avenue Pedestrian Crossing Safety Improvements	HSIP City Safety Program	\$2,613,100
Yakima Avenue Traffic Signal Operations and Visibility Improvements	HSIP City Safety Program	\$1,010,400
Pedestrian & Bicycle Counts and Facility Inventories	HSIP City Safety Program	\$210,600

12

## ●●● HEALTH, EQUITY & SUSTAINABILITY ANALYSIS



- The Six Year Program includes transportation projects that support:
  - Active transportation with greater health equity
  - Biking and Walking
  - ADA improvements

13

## ●●● OUTREACH



- Memo and presentations to Transportation Commission, Community Council, and Cross District Association
- City of Tacoma Website includes the 6 year program and Transportation Master Plan
- Projects include outreach in various forms depending on the project scope and community needs

14

## NEXT STEPS



- March 27<sup>th</sup>      IPS 2<sup>nd</sup> Review & Recommendation
- April 9<sup>th</sup>        City Council Study Session\*
- April 30<sup>th</sup>      City Council Public Hearing\*
- June 28<sup>th</sup>        Ordinance Effective Date\*

\* Tentative Dates

15



## Six-Year Transportation Improvement Program

City of Tacoma | Public Works

Infrastructure, Planning, and Sustainability

February 27, 2019

ITEM #3