

**Government Performance and Finance Committee**

<b>Committee Members</b> (Chair) Hines, (Vice Chair) Bushnell, Daniels, and Rumbaugh Alternate: Walker		1st and 3rd Tuesdays of the month 10:00am Zoom and TMB 248	<b>CBC Assignments</b> • Audit Advisory Board • Board of Ethics • Civil Service Board • Public Utility Board
<b>Date</b>	<b>Topic</b>	<b>Presenter(s)</b>	<b>Description</b>
March 18, 2025	Bonneville Power Administration Contract Negotiations Update	Chris Robinson, Power Superintendent	Informational briefing to provide an update on the Bonneville Power Administration (BPA) contract negotiations and other issues related to BPA.
	Modifications to Commercial Call-2-Haul Rates	Hayley Falk; Lewis Griffith, Environmental Services	Staff from Environmental Services will present on modifications to Commercial Call-2-Haul rates.
April 1, 2025	Monthly Budget Update	Reid Bennion, Budget Officer, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	Tacoma Power Financing	TPU Staff	Staff from Power will be presenting on a proposed financing plan for refunding certain outstanding bonds as well as issuing new bonds.
April 15, 2025	To be Determined		