




**2025 Consolidated Plan for
Housing and Community Development**

Neighborhood and Community Services and
Community and Economic Development

**Study Session
April 1, 2025**

1



● ● ● BACKGROUND

- The Consolidated Plan is the foundational document that establishes goals for a five-year period.

Consolidated Plan

→

Annual
Action Plans

→

Consolidated
Annual Performance
& Evaluation Report
(CAPER)

- Components of the Consolidated Plan are:
 - Needs Assessment
 - Market Analysis
 - Strategic Plan
 - 1st year Action Plan

2



2025 CONSOLIDATED PLAN



Strategic Plan Goals (2025-2029)

- Prevent and Reduce Homelessness and Housing Instability
Expand prevention services and support facilities.
- Increase Rental and Homeownership Opportunities
Invest in down payment assistance and affordable housing.
- Advance Economic Opportunity
Support small businesses and community-driven initiatives.

3

3



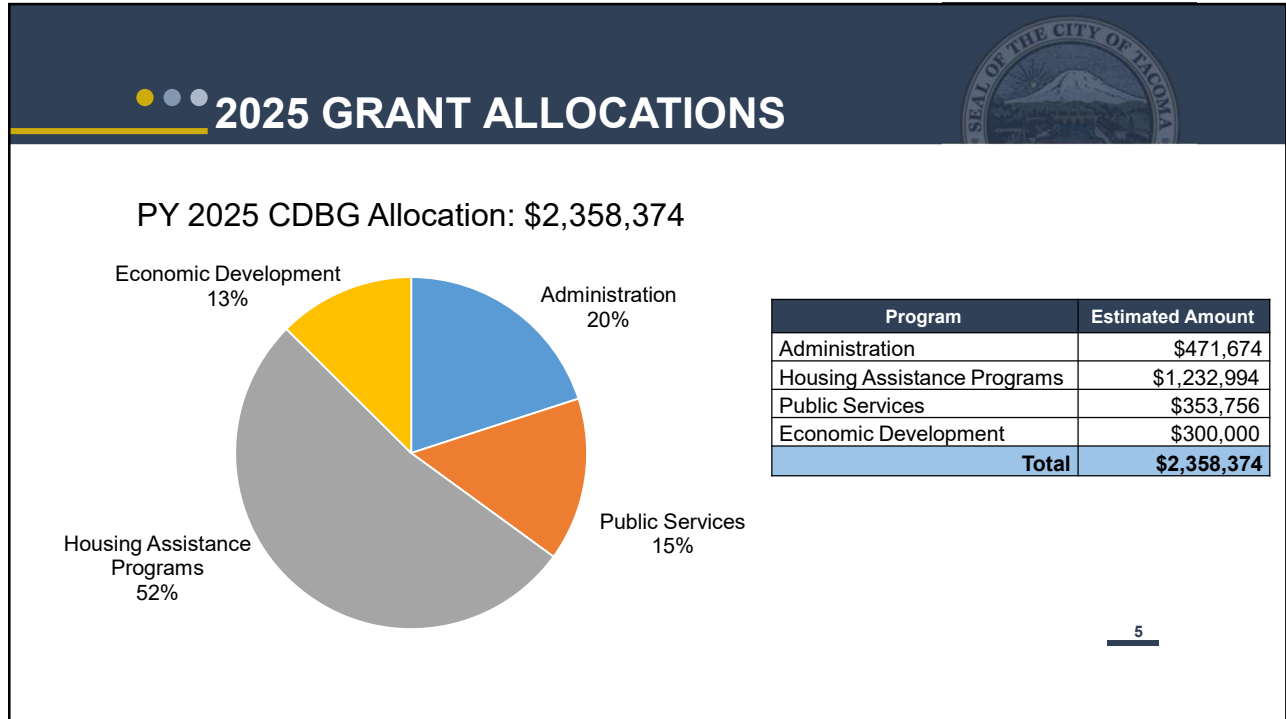
2025 ANNUAL ACTION PLAN



- Annual component of the City's 2025-2029 Consolidated Plan that sets goals and performance indicators to address housing, homeless, and community development needs
- Estimated spending plan for 2025 formula allocations:
 - Community Development Block Grants (CDBG): **\$2,358,374**
 - Emergency Solutions Grants (ESG): **\$210,394**
 - HOME Investment Partnerships Program (HOME): **\$1,084,060**
- Programs serve individuals, households, and business owners who earn 80% or less than Pierce County Area Median Income
- Sub recipient agreements between the City of Tacoma, Tacoma Community Redevelopment Authority (TCRA), City of Lakewood & individual contractors

4

4



5

CDBG HOUSING AND ECONOMIC DEVELOPMENT

Programs managed by Community and Economic Development

Housing Programs		
Organization	Program	Estimated Amount
Rebuilding Together South Sound	Tacoma Home Repair	\$572,000
Associated Ministries of Tacoma-Pierce County	Paint Tacoma Beautiful	\$64,000
Subtotal		\$636,000
Economic Development Programs		
Organization	Program	Estimated Amount
Revby LLC	Microenterprise Assistance	\$125,000
Tacoma-Pierce County Chamber of Commerce	Microenterprise Assistance	\$175,000
Subtotal		\$300,000
Total		\$936,000

6

CDBG PUBLIC SERVICES



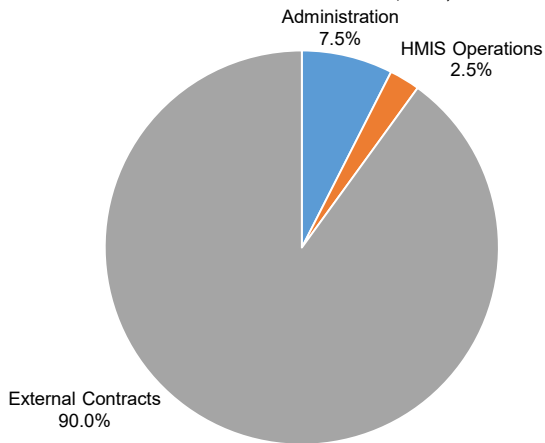
Programs managed by Neighborhood and Community Services

Organization	Program	Estimated Amount
TBD	Temporary and/or Inclement Weather Shelter	\$353,756
	Total	\$353,756


2025 GRANT ALLOCATIONS




PY 2025 ESG Allocation - \$210,394



Program	Estimated Amount
Administration	\$15,749
HMIS Operations	\$5,249
External Contracts	\$189,396
Total	\$210,394







Programs managed by Neighborhood and Community Services

Organization	Program	Estimated Amount
TBD	Temporary and/or Inclement Weather Shelter	\$126,234
TBD	Rapid Re-Housing	\$63,210
Total		\$189,444

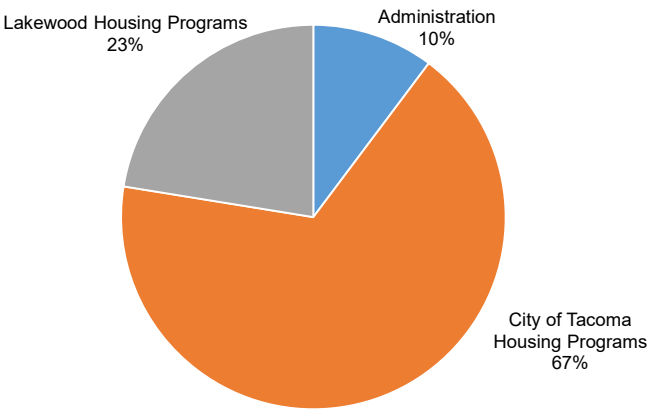
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PY 2025 HOME Allocation - \$1,084,060




City of Tacoma Housing Programs
67%

Program	Estimated Amount
Administration	\$108,406
City of Tacoma Housing Programs	\$721,984
City of Lakewood Housing Programs	\$253,670
Total	\$1,084,060

10

10



NEXT STEPS

- **March 31 – May 1, 2025** - Public Comment Period: cityoftacoma.org/conplan
- **April 22, 2025** – Public Hearing
- **May 6, 2025** – Final City Council Action
- **May 15, 2025** – PY 2025 Consolidated Plan Submission Deadline

11

11



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12