



WEEKLY REPORT TO THE CITY COUNCIL

October 27, 2022

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. There are no approved **Purchase Contract Awards** for the week of October 24, 2022.
2. Mayor Victoria Woodards provides the attached **Council Action Memorandum** for a **Resolution expressing support of the passage of Proposition No. 1, submitted by Tacoma Metro Parks on the November 8, 2022, general election ballot**, to increase the District's property tax levy to provide funding for operations and maintenance of parks, playgrounds, sports fields, community centers, zoos; safety and security improvements; wildfire prevention; open space preservation; youth and teen programs; and encouraging residents to vote "Approved."
3. Council Member Keith Blocker provides the attached **Substitute Ordinance No.1, an Ordinance relating to business license fees; amending Section 6B.20.020 thereof, entitled "License fee,"** to further increase the license fees for businesses in 2024 and to direct the Economic and Development Committee to recommend fees for 2025 and to review and recommend fees, tiers, and adjustment processes for the years beyond 2025, and to provide the recommendations to the Mayor and Council by September 30, 2023.
4. Government Relations Analyst Rosa McLeod provides the attached Council Action Memorandum for an **Ordinance amending Chapter 1.44 of the Tacoma Municipal Code relating to City Council Election Districts, by amending Sections 1.44.020, 1.44.040, and 1.44.06 to update district boundaries.**
5. Public Works Interim Director Josh Diekmann provides the attached **Public Works Engineering Capital Projects** memorandum.
6. Tax & License Manager Danielle Larson and Finance Director Andy Cherullo provide the attached memorandum in **response to questions** asked by the Mayor and City Council Members during the October 25, 2022, Council meeting pertaining to the **for-hire licenses and business license fee increases.**
7. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing.

This information can be found at:

https://www.cityoftacoma.org/UserFiles/Servers/Server_6/File/cms/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf and is updated weekly.

8. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
9. Police Chief Avery Moore provides the attached **Weekly Crime Report**.
10. Public Works shares the following news of a **recent LEED Silver certification achievement for Fire Station #5**:
 - Public Works and Tacoma Fire are pleased to announce that new Fire Station #5 has achieved LEED Silver Certification for new construction through the U.S. Green Building Council.
 - Leadership in Energy and Environmental Design (LEED) is a nationally recognized standard for developing high-performance sustainable buildings. LEED Silver Certification of Fire Station #5 advances the City's support of green building and sustainable practices.
 - New Fire Station #5 is the City's first purpose-built fire station since 2003. The station is located at East 11th Street & Taylor Way and was constructed to support existing and future growth in the Tideflats and surrounding area.
11. **Encampment Outreach**: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. **For the week of October 17- 21, 2022, staff visited ten locations. This resulted in twenty-six individuals being contacted and two individuals accepting resources.**
12. **Emergency Rental Assistance**: The Pierce County Rental Assistance program stopped on August 1, 2022; however, applications will be processed normally until all funds have been distributed, this includes both Pierce County and City of Tacoma funds. This closure will not affect applications already in process. Since 2021, the City has provided 1,081 households with \$8,069,318 in rental assistance (**this is an increase of 6 households and \$75,953, in assistance over last report**). The City has now fully expended its ERA 1 award and its set aside for utility assistance from ERA 2 funds. When we launched this program in 2020, we set a goal of having at least 45% of the households served headed by a person of color, to date, 65% of the households served are headed by a person of color. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 31 gifts totaling \$33,335.
13. **Substance Use Disorder Services**: In response to an inquiry from Council Member Diaz, Neighborhood and Community Services provides the **attached memorandum detailing funded 2023 - 2024 substance use disorder services.**

14. Youth and Young Adult Programming: In response to an inquiry from Council Member Daniels, Neighborhood and Community Services provides the **attached memorandum on youth and young adult programming** as well as **sample performance measures and funding history**.
15. Air Quality Relief Center: **Lighthouse Senior Activity Center (5016 A Street) opened October 15th, 16th, 18th, 19th, and 20th as an air quality relief center**. No individuals took advantage of the relief center during this period. The City currently activates Lighthouse as an air quality relief center when the air quality is forecast to be unhealthy for sensitive groups.
16. Rapid Graffiti Removal: **Neighborhood and Community Services (NCS) worked with Mail Services to send over 7,000 postcards to Tacoma property owners with information about the Rapid Graffiti Removal Program, which should have begun arriving to households on October 20, 2022**. The intention was to provide additional outreach to community members that may have less knowledge and/or access to this program and increased barriers to addressing blight and crimes of opportunity such as graffiti.

NCS Staff used the Tacoma Equity Index to target outreach to areas that show high levels of nuisance, crime, poverty, cost burdened households and were near heavy traffic roadways. The postcards were also sent to main thoroughfares (which tend to have higher rates of graffiti due to the high visibility) in the Eastside Neighborhood Council, South Tacoma Neighborhood Council, and the South End Neighborhood Council, as well as addresses in Hilltop.

These additional areas were chosen because Hilltop, the Eastside and West of the Mall are NCS' target areas for Youth and Young Adult Violence Prevention, and the three Neighborhood Council Districts show overall lower opportunity levels according to the Tacoma Equity Index, higher rates of nuisance cases for graffiti, and a need for more program outreach and assistance.

17. Senior Meal Delivery: Access to healthy meals and social and emotional support are important to our senior population. The City's contracted partner ensured in person, pickup, and delivery of 284 meals for the week of October 17 - 21, 2022. **Lunches provided are available to Tacoma seniors (age 60 years and older) Monday through Friday on a first come-first serve basis, from 12 PM to 12:30 PM.**

Lunch at Beacon Activity Center:

- Sit-down lunches are available on Monday and Tuesday
- "To Go" lunches are available on Wednesday, Thursday, and Friday

Lunch at Lighthouse Activity Center:

- Sit-down lunches are available on Thursday and Friday
- "To Go" lunches are available on Monday, Tuesday, and Wednesday

STUDY SESSION/WORK SESSION

18. **The City Council Study Session of Tuesday, November 1, 2022, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

Discussion items will include: (1) **Crime Prevention Plan Update**; (2) **Internal Services Proposed Budget**; (3) **Other Items of Interest: Council Action Memorandum – Redistricting Proposal**; (4) **Committee Reports**; (5) **Agenda Review and City Manager’s Weekly Report**.

On our first agenda item, staff from the Tacoma Police Department and Department of Criminology & Criminal Justice from San Antonio Texas will provide an update on the **City of Tacoma’s Violent Crime Reduction Project**.

On our second agenda, City of Tacoma staff from Internal Services Departments will present on **key issues, accomplishments from 2021-2022 and goals for 2023-2024**, which will include major initiatives from the proposed budget.

Under other items of interest, the following item will be discussed;

- **Council Action Memorandum: Redistricting Proposal** – Government Relations Analyst Rosa McLeod will be available to answer questions and provide information related to the redistricting proposal that will be on the November 1, 2022, City Council agenda.

19. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

COMMITTEE OF THE WHOLE

20. **The Committee of the Whole special meeting of Tuesday, November 1, 2022, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

During the November 1, 2022, Committee of the Whole, **staff from the Office of Management and Budget and Public Works Facilities will provide a de-brief of the tours and discuss some of the challenges facing public facilities.**

MARK YOUR CALENDARS

21. You are invited to the below event:

- Tacoma Urban Forestry, alongside our partners in the Office of Arts and Cultural Vitality, the Tacoma Tree Foundation, and Tacoma Public Schools will be hosting a community event at the Madison School in the Tacoma Mall neighborhood on Saturday October 29, 2022, from 10 am -12 pm (event flyer attached).

Sincerely,

A handwritten signature in cursive script, appearing to read "Elizabeth Pauli".

Elizabeth Pauli
City Manager

EAP: ram



TO: Elizabeth Pauli, City Manager
FROM: Mayor Victoria Woodards and Chief Policy Analyst to the Mayor Bucoda Warren
COPY: City Council and City Clerk
SUBJECT: Resolution expressing support for the passage of Proposition No. 1 submitted by Metro Parks Tacoma on the November 8, 2022 general election ballot, to increase the District's property tax levy to provide funding for operations and maintenance of parks, playgrounds, sports fields, community centers, zoos; safety and security improvements; wildfire prevention; open space preservation; youth and teen programs; and encouraging residents to vote "Approved" on Proposition No. 1 on the November 8, 2022 general election ballot.
DATE: October 26, 2022

SUMMARY AND PURPOSE:]

A Resolution expressing support for the passage of Proposition No. 1 submitted by Metro Parks Tacoma on the November 8, 2022 general election ballot, to increase the District's property tax levy to provide funding for operations and maintenance of parks, playgrounds, sports fields, community centers, zoos; safety and security improvements; wildfire prevention; open space preservation; youth and teen programs; and encouraging residents to vote "Approved" on Proposition No. 1 on the November 8, 2022 general election ballot.

COUNCIL SPONSORS:

Deputy Mayor Catherine Ushka, Council Member John Hines, and Council Member Kristina Walker

BACKGROUND:

Metro Parks has a mission to create healthy opportunities to play, learn and grow. The independent parks district spans across the city to provide a wide range of services and locations. The levy would support maintenance and programming across over 3,000 acres. If approved, Prop. 1 would increase the District's property tax levy to provide funding for operations and maintenance of parks, playgrounds, sports fields, community centers, zoos; safety and security improvements; wildfire prevention; open space preservation; youth and teen programs.

Restoring the levy rate would support keeping these programs affordable and welcoming to all youth, regardless of means, fund consistent levels of maintenance throughout the park system, fund additional work to plant, mulch, water, and prune trees, as well as support collaboration with the Tacoma Fire Department to develop a comprehensive wildfire prevention plan, and support the creation of a citywide Park Ranger program and fund extra "hotspot" safety patrols in parks experiencing security challenges.

Under state law, the maximum levy rate for metropolitan park districts like Metro Parks is 75 cents per \$1,000 of assessed valuation. A different state law limits the collection of property tax revenue, and it has been eroding the Park District's regular rate since 2017.

The average residential property value in Tacoma in summer 2022 was \$493,000, according to the county assessor. Restoring the regular levy rate to 75 cents per \$1,000 of assessed valuation would cost the owner of that property an additional \$11.91 per month in 2023, as compared to the amount paid in 2022. If approved, Proposition 1 would be in effect for six years and the levy rate would never exceed 75 cents/\$1,000.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:



City of Tacoma

City Council Action Memorandum

Working with Metro Parks on the Joint Municipal Action Committee we have worked to align priorities and continue to invest in policies and programs Tacoma residents need. Engaging in various programs, initiatives, and public services often brings us together to increase the impact we have on the community. We also share many goals including Vision Zero, livability, health, and safety which are guided by Tacoma 2025 and our Council priorities which are supported by Proposition No. 1 will support priorities identified by our community.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility:

Improving park access and public facilities like the community centers run by Metro parks is vital to ensuring equitable access to public lands across Tacoma. All residents should have access to public parks, and expansion of our park services will allow more residents to enjoy them and live within walking distance of those opportunities. Metro Parks programming and services are also enjoyed by many BIPOC and lower income residents, allowing families in Tacoma to enjoy premium programming and recreation opportunities no matter which part of the city they live in.



Economy/Workforce: *Equity Index Score:* Moderate Opportunity
Increase the number of diverse livable wage jobs.

Education: *Equity Index Score:* Moderate Opportunity
Increase the number of quality out of school time learning opportunities distributed equitably across the city.

Livability: *Equity Index Score:* Moderate Opportunity
Increase positive public perception of safety and overall quality of life.
Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.

Explain how your legislation will affect the selected indicator(s)?

Funding from this levy lid lift will provide funding to support new public safety positions for the parks district, and improve the maintenance of existing parks and programs, as well as the expansion of new programs. New public safety programs will improve the perceptions of safety in our community, and support overall livability and job creation. Access to parks and public facilities ensures more neighborhoods are within a short walk of green space and public spaces. Improving programs across the parks district will improve opportunities for our community, including our youth, to learn outside of school.

ALTERNATIVES:

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1.		

EVALUATION AND FOLLOW UP:

Passage of Proposition No. 1 would indicate success of this resolution. If the Proposition passes, then City staff will have multiple points of contact and coordination with Metro Parks to understand the impact of their levy, and partnership on programs.

SPONSOR RECOMMENDATION:

We recommend the adoption of this resolution to express support for Metro Parks proposition No. 1 on the November 8, 2022 general election ballot.

FISCAL IMPACT:

There is no fiscal impact to the City of Tacoma in passing this resolution.



Req. #22-1083

SUBSTITUTE NO. 1 ORDINANCE NO.

Formatted: Centered

1 BY REQUEST OF COUNCIL MEMBERS BLOCKER, DANIELS, AND WALKER

2 AN ORDINANCE relating to business license fees; amending Chapter 6B.20 of the
3 Tacoma Municipal Code by amending Section 6B.20.020 thereof, entitled
4 "License fee," to increase the license fee for businesses and to add new
5 license tiers for businesses with annual gross income over \$1 million, to
6 become effective on January 1, 2023.

Deleted: with annual gross income over \$12,000

7 WHEREAS the City's business license fees have not been updated since
8 2017, and

9 WHEREAS the 2017 changes left the annual fee for the smallest
10 businesses unchanged; increased the fee for businesses with annual gross income
11 between \$12,000 and \$250,000 from \$90 to \$110; and added a new tier for
12 businesses with annual gross income over \$250,000 with an annual fee of \$250,
13 and

14 WHEREAS the proposed amendment will increase business license fees for
15 the years 2023 and 2024, and

Deleted: as follows: for gross income thresholds between \$12,000 and \$250,000, the fee will increase from \$110 to \$130; for gross income thresholds between \$250,001 and \$1,000,000, the fee will increase from \$250 to \$300; for gross income thresholds between \$1,000,001 and \$5,000,000, the fee will increase from \$250 to \$1,000; and for gross income thresholds over \$5,000,000, the fee will increase from \$250 to \$1,500, and...

16
17
18 WHEREAS the proposed fees will become effective on January 1, 2023, and
19 will generate an estimated \$3.2 million and \$3.5 million in 2023 and 2024,
20 respectively, in ongoing annual revenues to the City's General Fund, and

Deleted: WHEREAS 90 percent of businesses in Tacoma will see either no increase in their annual business license fee, or a \$20 or \$50 increase based on their annual gross income; the remaining 10 percent of larger businesses will see more substantial increases, and

21 WHEREAS the ordinance will be referred to the City Council's Economic
22 Development Committee to work with stakeholders to make a recommendation to
23 the full Council by September 30, 2023, regarding the fees for 2025, and applicable
24 tiers, potential fees, and a process for adjustments to fees for years following 2025;

Deleted: 11,331,250

Formatted: Highlight

Deleted: 7.8

Deleted: 3.3

Formatted: Highlight

Formatted: Highlight

Formatted: Highlight

Formatted: Indent: First line: 0.5"

Formatted: Highlight

Formatted: Highlight

26 Now, Therefore,



BE IT ORDAINED BY THE CITY OF TACOMA:

1 Section 1. That Section 6B.20.020 of the Tacoma Municipal Code, entitled
2 "License fee," is hereby amended as set forth in the attached Exhibit "A," to become
3 effective on January 1, 2023.
4

5 Section 2. That the City Clerk, in consultation with the City Attorney, is
6 authorized to make necessary corrections to this ordinance, including, but not
7 limited to, the correction of scrivener's/clerical errors, references, ordinance
8 numbering, section/subsection numbers, and any references thereto.
9

10 Section 3: The ordinance will be referred to the City Council's Economic
11 Development Committee to work with stakeholders to make a recommendation to
12 the full Council by September 30, 2023, regarding the fees for 2025, and applicable
13 tiers, potential fees, and a process for adjustments to fees for years following 2025.
14

Formatted: Highlight

Formatted: Highlight

Formatted: Highlight

15 Passed _____

17 _____
18 Mayor

19 Attest:

20 _____
21 City Clerk

22 Approved as to form:

23 _____
24 Deputy City Attorney
25
26



EXHIBIT "A"

6B.20.020 License fee.

Pursuant to Section 6B.20.010, there is hereby imposed an annual business license fee based on anticipated gross income as shown in subsection C, with the following exceptions:

A. Any charitable organization that has been exempted from payment of taxes to the federal government under Section 501(c)(3) of the Internal Revenue Code shall pay an annual administrative fee of \$25.

B. In the case where business is transacted at two or more locations by one person, each additional location shall pay an annual administrative fee of \$25.

C.

Year	Anticipated Gross Income	Annual Fee
2012	Less than \$12,000	\$25
2012 – 2016	\$12,000 or more	\$90
2017	Between \$12,000 and \$250,000	\$110
2017	More than \$250,000	\$250
2023	Between \$12,000 and \$250,000	\$130
2023	Between \$250,001 and \$1,000,000	\$300
2023	Between \$1,000,001 and \$5,000,000	\$1,000
2023	More than \$5,000,000	\$1,500
2024	Less than \$12,000	\$37.50
2024	Between \$12,000 and \$250,000	\$190
2024	Between \$250,001 and \$1,000,000	\$435
2024	Between \$1,000,001 and \$5,000,000	\$1,500
2024	More than \$5,000,000	\$2,000

- Deleted: 2006 – 2011
- Deleted: Less than \$10,000
- Deleted: Zero
- Deleted: 2006 – 2011
- Deleted: \$10,000 or more
- Deleted: \$80
- Deleted: and after
- Deleted: and after
- Deleted: and after
- Deleted: and after
- Deleted: and after
- Deleted: and after
- Formatted: Highlight
- Formatted: Highlight
- Formatted: Highlight
- Formatted: Highlight
- Formatted: Highlight
- Formatted: Highlight
- Formatted: Highlight
- Formatted: Highlight

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26



TO: City Manager Elizabeth Pauli
FROM: Rosa McLeod, Government Relations Analyst
Government Relations Office
COPY: City Council and City Clerk
SUBJECT: Ordinance – 2022 Redistricting Proposal
DATE: October 24, 2022

SUMMARY AND PURPOSE:

An ordinance amending Chapter 1.44 of the Tacoma Municipal Code relating to City Council Election Districts, by amending Sections 1.44.020, 1.44.040, and 1.44.060 to update district boundaries.

RCW 29A.76.010 requires Washington State cities to assess voting districts for equal and fair representation every 10 years. This process requires analysis of existing district boundaries against U.S. Census data and revising boundary lines where needed to ensure an equal number of residents across Tacoma’s five Council districts.

Updated U.S. Census data indicates Tacoma’s population grew approximately 10% from 2011 to 2021¹. This growth is spread relatively evenly across the city, with exceptions in District 1 and District 3.

- District 1: 9% population gain
- District 2: 11% population gain
- District 3: 15% population gain
- District 4 : 10% population gain
- District 5: 11% population gain

According to the U.S. Census, Tacoma’s 2021 population is 219,787. As such, the target population goal for each of the City’s five districts is 43,957, with a 1% deviation (approximately 500 residents) to ensure equitable representation. Following 2021 Census data, only Districts One and Three require minor boundary adjustments to balance population numbers. The growth in Districts 2, 4, and 5 falls within the acceptable range of +/- 1% of the target population per district.

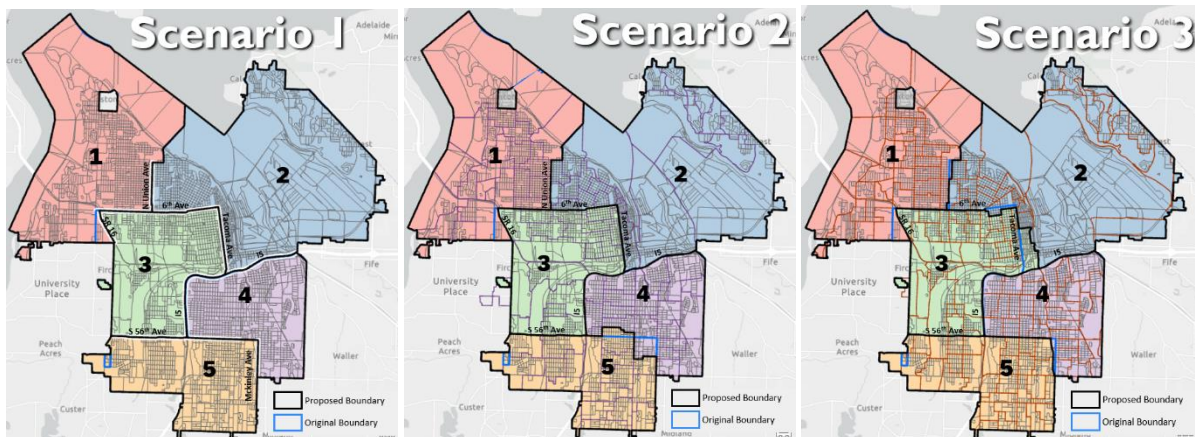
The proposed 2022 Council district map uses arterials and highways to create contiguous, recognizable districts. The proposal moves District 3’s western boundary east, from South Pearl Street to Highway 16, running from 6th Avenue to South 19th Street. This change lowers District 3’s population and grows District 1’s population so that both are within an acceptable range of the 43,957-population target. A small adjustment is also made to District 5 to account for the 2022 Manitou neighborhood annexation. District 5’s current boundary on 70th Street West moves north to form a continuous line at 64th Street West. Districts 2 and 4 remain unchanged. This proposal balances the growth disparity between District 1 and District 3, and presents a minimal amount of change from current district lines, with minimal disruption to community hubs.

¹ This process usually happens the year following completion of the U.S. Census, however states and local governments received 2021 Census data later than is customary due to the COVID-19 pandemic and political factors at the federal level. The Washington State Legislature amended state law to allow municipalities an extra year to complete redistricting.



BACKGROUND:

State and federal laws require cities to redistrict following completion of the U.S. Census. Washington State provides redistricting guidelines to local governments². These specify ensuring districts that are compact, contiguous, and convenient. In addition, redistricting should minimize splitting established boundaries (such as parks, business districts, neighborhood council districts, or arterials) and preserve community centers wherever possible. Undue favoritism to any one party or group is prohibited. Following this direction, the City's Geographic Information Systems Department (GIS) modeled three draft maps using distinct methodologies. These methodologies are based on systemic, quantitative processes and were used in the City's 2011 redistricting process. Each methodology uses existing boundaries to create clear, easily identifiable districts and balances population numbers accordingly.



Scenario 1 follows physical boundaries: arterials and highways as district lines. This scenario presents the least amount of change, is the most contiguous and has the most population balance between districts. Using arterials as district boundaries makes for clear, easily recognizable districts.

Scenario 2 follows state voting precincts: subdivisions of the State's electoral districts. This scenario features changes in Districts 4 and 5 and presents some irregularly-shaped districts.

Scenario 3 follows federal Census block groups: lines used by the federal government to divide populations into equal areas. This scenario features changes Districts 4 and 5 and presents the most amount of change from the current district map. It also has the greatest amount of deviation from the target population goal of 43,957.

The City Council indicated a preference for Scenario 1 at the February 22, 2022 Study Session, and this was affirmed by the Government Performance and Finance Committee recommendation at the July 19 committee meeting.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:

The City launched a redistricting landing page and email in June 2022 where residents can access information on the redistricting process, draft maps and provide feedback. The February 22, 2022 Study Session presentation and July 19, 2022 Government Performance and Finance Committee presentation are also available on this page. The Communications and Media office launched a redistricting public service announcement on the City's social media

² RCW 44.05.090



sites and TV Tacoma in September, which provides information on the redistricting process and how residents can share feedback and input. Information on the redistricting process, draft maps and opportunities to provide input has been provided to the City’s boards and commissions, neighborhood and community councils, and in Council publications. Redistricting was also featured on the October 2022 episode of *Inside Tacoma*.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility:

This legislation will ensure fair and equitable representation for Tacoma’s residents at the City Council level.

ALTERNATIVES:

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. No action	No disruption of existing and known district boundaries.	The city will be out of compliance with state and federal redistricting laws; district populations are uneven due to population shifts over the past decade.
2. Adopt Draft Map #2	As state electoral precinct lines are used to determine revised district boundaries, voter eligibility by district could be more easily generated.	This scenario creates irregularly shaped districts and features more changes than draft map #1, placing more residents into new districts.
3. Adopt Draft Map #3	Using federal census boundaries to redraw districts aligns this map with the Equity Index and facilitates generating population data for federal reporting requirements.	This scenario creates districts with the least amount of contiguity and the least amount of population balance across districts. It also presents the most amount of change from current district boundaries.

EVALUATION AND FOLLOW UP:

Please include what performance measures and/or benchmarks you have identified that indicate success. Explain how you will follow up with staff and/or Council to report success or changes.

STAFF/SPONSOR RECOMMENDATION:

The recommendation is to adopt the Scenario 1 draft map, which will make minor adjustments to Districts 1, 3 and 5 to account for population changes. Using this methodology to revise district lines according to population shifts will ensure fair and equitable representation for Tacoma residents at the City Council. This will also ensure the City complies with state and federal redistricting laws. Tacoma’s updated district map and adopted ordinance must be submitted to the Pierce County Auditor by November 15, 2022.



FISCAL IMPACT:

The draft map will be reviewed by an external consultant to ensure compliance with federal and state redistricting laws. The Government Relations Office’s budget was updated in 2021 to provide for this cost, for a total of \$70,000.

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
Fund 5800 – General Government Internal Services	Regional and State Legislative Priorities (598203)	Professional Services Expense (5310100)	\$70,000
TOTAL			

What Funding is being used to support the expense?

Are the expenditures and revenues planned and budgeted in this biennium’s current budget?

YES
Funding was allocated to the Government Relations Office 2022 budget for external consultation to ensure compliance with federal and state redistricting laws in the amount of \$70,000.

Are there financial costs or other impacts of not implementing the legislation?

YES

Will the legislation have an ongoing/recurring fiscal impact?

No

Will the legislation change the City’s FTE/personnel counts?

No



TO: Elizabeth A. Pauli, City Manager
FROM: Josh Diekmann, P.E. PTOE, Interim Public Works Director/City Engineer
CC: Kurtis D. Kingsolver, P.E., Interim Deputy City Manager
SUBJECT: Public Works Engineering Capital Projects
DATE: October 25, 2022

DS

The Public Works Department is pleased to provide the attached update to our capital projects planning document. The purpose of this document is to provide additional information regarding funding, costs, and schedules for active capital projects within Public Works. Updates include changes to project schedules and funding, the addition of new projects, and deletion of projects that are complete. The document lists projects in categories according to work phase with projects in design listed first, followed by projects in advertisement, construction, and closeout. The update also includes Public Works support services for Tacoma Rail projects, Neighborhood and Community Services projects, Community and Economic Development projects, and others.

This project list is a result of the residents of Tacoma approving the Street Initiatives (Proposition No. 3 and Transportation Benefit District Proposition A) in November 2015 to fund additional maintenance and improvements to transportation infrastructure. The project funding sources include Propositions A and No. 3, other City funds, grants, gas tax, and City utility funds. Several of the projects are currently funded for design only with construction funding sources to be determined.

Please note this is a planning document that is subject to change as new funding becomes available and as progress is made on capital projects, whether it be in design and/or construction. Questions regarding this document can be addressed by Chris Larson, Public Works Engineering Division Manager, at 253-591-5538 or clarson@cityoftacoma.org.

Attachment: Capital Projects Planning Document, October 2022

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2022			2023									2024										
						Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Projects in Planning																												
1	Street Initiative #36 (Sheridan 38th to 46th)	\$1,900,000	\$1,900,000	Fund 1085 - \$1,900,000	Planning	Planning 6/23 12/23 Design DBDesign ROW AdAward 1/25 3/25 Construction 5/25 10/25 DBConst CloseOut 11/25 12/25 Other																						
2	Tacoma Tidelands-Port of Tacoma Strategic Emergency Response/ITS Improvements	\$1,250,000	\$1,250,000	NHFP - \$1,000,000 Fund 1085 - \$250,000	Planning	Planning 5/23 2/24 Design DBDesign ROW 3/24 10/24 AdAward Construction DBConst CloseOut Other																						
3	Fishing Wars Memorial Bridge B - E	\$1,100,000	\$280,000,000	Fund 1065 - \$600,000 REET - \$500,000	Planning	Planning 10/22 12/24 Design DBDesign ROW AdAward Construction DBConst CloseOut Other	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	
4	East 64th Phase 3 (Portland to City limits)	\$200,000	\$200,000	Fund 1085 - \$200,000	Planning	Planning 3/23 2/24 Design DBDesign ROW AdAward Construction DBConst CloseOut Other																						
5	Streets Initiative #28 (Between Foss & Middle Waterway)	\$3,040,000	\$3,040,000	Fund 1085 - \$3,040,000	Planning	Planning 6/23 12/23 Design DBDesign ROW AdAward 1/24 3/24 Construction 4/24 10/24 DBConst CloseOut 11/24 12/24 Other																						
6	Pedestrian Accessibility	\$3,600,000	\$3,600,000	Misc. - \$3,000,000 Fund 1085 - \$600,000	Planning	Planning 9/22 12/23 Design 1/24 9/24 DBDesign ROW AdAward 10/24 12/24 Construction 1/25 12/25 DBConst CloseOut 1/26 3/26 Other	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL
7	Streets Initiative #27 (Roosevelt)	\$1,765,000	\$1,615,000	Fund 1085 - \$1,615,000 Misc. - \$150,000	Planning	Planning 6/23 12/23 Design DBDesign ROW AdAward 1/25 3/25 Construction 4/25 9/25 DBConst CloseOut 10/25 12/25 Other																						



TO: Elizabeth Pauli, City Manager
 FROM: Danielle Larson, Tax & License Manager; Andy Cherullo, Finance Director
 COPY: Mayor and City Council; Executive Leadership Team; Jackie Flowers, Director Tacoma Public Utilities
 SUBJECT: **RESPONSE TO OCTOBER 25 COUNCIL QUESTIONS**
 DATE: October 26, 2022

This correspondence provides responses to follow-up questions received by staff from City Council Members during the presentations at the October 25th City Council Meeting related to For-Hire licenses and Business License fee increases.

1. Regulation of Transportation Network Companies (TNC)

Deputy Mayor Ushka inquired whether the City can place a cap on TNC trip rates.

Staff Response: RCW 46.72 preempts Tacoma from implementing any type of regulation on TNC’s, including regulating their rates.

2. Other City’s Business License Fees

Council Member Hines asked for more information on Federal Way and SeaTac’s business license fees, specifically which businesses fall into their highest license tier with a fee of \$9,500.

Staff Response: Federal Way reported that they have two businesses that currently fall into their highest license tier. They did not provide names of businesses due to public disclosure rules.

Total # of Employees	License Fee
0-10	\$81
11-25	\$126
26-50	\$251
51-100	\$1,501
101-500	\$4,501
501 or more	\$9,501

Staff reached out to the City of Sea-Tac requesting information and is waiting for a response.

Total # of Employees	License Fee
0-10	\$100
11-50	\$250
51-100	\$1,500
101-500	\$4,750
501-1000 + FTE	\$9,500

3. Tacoma Business & Occupation Tax & License Fees

- a. Deputy Mayor Ushka asked for information on the City’s Business & Occupation (B&O) Tax structure.

Staff Response: The chart below lists the five primary Business & Occupation tax classifications and rates for Tacoma and the State.

B&O Tax Classification	Tacoma Rate	State Rate
Retailing	0.00153	0.00471
Wholesaling	0.00102	0.00484
Service & Other *	0.004	0.015
Manufacturing	0.0011	0.00484
Retail Service *	0.004	0.00471

*Maximum allowed City B&O rate is .002, higher rate is grandfathered

- b. Council Member Hines asked for information related to the amount of B&O tax and license fees a business could pay in Tacoma.

Staff Response: Because many businesses report activity that falls under more than one tax classification it is difficult to determine what amount of tax a typical business would remit to the City. The chart below indicates a range of possible tax amounts based on annual gross income multiplied by the Tacoma rates above, before any deductions (i.e., credit losses, deliveries outside the City) are taken.

Gross Income Thresholds	Current License Fee	Proposed License Fee	Percent of Total Business	Range of Tacoma Annual Business & Occupation Tax
Under \$12,000	\$25	\$25	16%	NO TAX
Between \$12,000 - \$250,000	\$110	\$130	42%	NO TAX
Between \$250,001 - \$1M	\$250	\$300	33%	\$255 - \$4,000
Between \$1M - \$5M	\$250	\$1,000	7%	\$1,020 - \$20,000
Over \$5M	\$250	\$1,500	3%	\$5,100 - \$3.5M

Examples of Single Activity Businesses

A service-oriented business such as an Engineering or Accounting company that has gross annual income of \$2M, would pay Service & Other tax in the amount of \$8,000 to Tacoma.

A grocery store that primarily sells items at retail to customers with a gross annual income of \$5M, would pay Retailing tax in the amount of \$7,650.



MEETINGS FOR THE WEEK OF
OCTOBER 31, 2022 THROUGH NOVEMBER 4, 2022

TIME	MEETING	LOCATION
MONDAY, OCTOBER 31, 2022		
5:30 PM	Metro Parks Tacoma Board of Commissioners Committee of the Whole	4702 S 19th St., Metro Parks Headquarters Zoom information can be found at www.metroparkstacoma.org
TUESDAY, NOVEMBER 1, 2022		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/86787889529 Telephonic: Dial 253-215-8782 Meeting ID: 867 8788 9529 Passcode: Hearing
9:00 AM	Police Pension/Disability Board	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/83878171505 Telephonic: Dial 253-215-8782 Meeting ID: 838 7817 1505 Passcode: 858492
10:00 AM	Government Performance and Finance Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/84416690206 Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650
11:00 AM	Bid Opening**	3628 S. 35th St., Public Utilities Bldg., ABN-M1 Zoom information can be found at http://www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
3:00 PM	City Council Committee of the Whole – SPECIAL MEETING	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, NOVEMBER 2, 2022		
3:00 PM	Tacoma-Pierce County Board of Health	4702 S. 19th St., Tacoma, WA 98405 Join Zoom Meeting at: https://zoom.us/j/85263832261 Telephonic: Dial 253-215-8782 Meeting ID: 852 6383 2261 Passcode: 038473
4:30 PM	Mayor's Youth Commission – Leadership Team	919 S. 9th St, Graduate Tacoma Join Zoom Meeting at: https://zoom.us/j/81791057813 Telephonic: Dial 253-215-8782 Meeting ID: 817 9105 7813 Passcode: 786070
5:00 PM	Metro Parks Tacoma Board of Commissioners – Capital Improvement Committee	4702 S 19th St., Metro Parks Headquarters Zoom information can be found at www.metroparkstacoma.org
5:00 PM	Planning Commission	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/81358095104 Telephonic: Dial 253-215-8782 Meeting ID: 813 5809 5104

THURSDAY, NOVEMBER 3, 2022

7:30 AM	Tacoma Community Redevelopment Authority Board	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/84447211773 Telephonic: Dial 253-215-8782 Meeting ID: 844 4721 1773 Passcode: 970091
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/86787889529 Telephonic: Dial 253-215-8782 Meeting ID: 867 8788 9529 Passcode: Hearing
10:00 AM	Fire Pension/Disability Board	747 Market St., Municipal Bldg., Conf. Rm 243 Join Zoom Meeting at: https://zoom.us/j/83951268995 Telephonic: Dial 253-215-8782 Meeting ID: 839 5126 8995 Passcode: 535569
4:10 PM	Parking Technical Advisory Group	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/88655010590 Telephonic: Dial 253-215-8782 Meeting ID: 886 5501 0590 Passcode: Tacomaptag
5:00 PM	Civil Service Board Meeting & Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/92336991940 Telephonic: Dial 253-215-8782 Meeting ID: 923 3699 1940 Passcode: 795663

FRIDAY, NOVEMBER 4, 2022

NOON	Housing Authority of the City of Tacoma Board of Commissioners – Study Session	902 S. L St., Administration Bldg., 2nd Flr. Conf. Rm. Zoom information can be found at www.tacomahousing.org/about/board-meetings/
------	--	--



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.



Citywide Weekly Briefing for 17 October 2022 to 23 October 2022

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	18-Oct-2021	17-Oct-2022	27-Sep-2021	26-Sep-2022	01-Jan-2021	01-Jan-2022			
	24-Oct-2021	23-Oct-2022	24-Oct-2021	23-Oct-2022	23-Oct-2021	23-Oct-2022			
Persons	68	86	359	358	3594	4017	26.5%▲	0.3%▼	11.8%▲
Assault	55	78	325	318	3289	3660	41.8%▲	2.2%▼	11.3%▲
Homicide (doesn't include Negligent/Justifiable)	1	0	1	3	24	36	100.0%▼	200.0%▲	50.0%▲
Kidnapping/Abduction	2	3	6	9	46	69	50.0%▲	50.0%▲	50.0%▲
Sex Offenses, Forcible	10	5	27	28	235	252	50.0%▼	3.7%▲	7.2%▲
Property	674	387	2517	1690	18186	23319	42.6%▼	32.9%▼	28.2%▲
Arson	7	6	14	17	202	220	14.3%▼	21.4%▲	8.9%▲
Burglary/Breaking and Entering	66	30	239	144	1655	2034	54.5%▼	39.7%▼	22.9%▲
Counterfeiting/Forgery	2	2	10	4	88	61	0.0%	60.0%▼	30.7%▼
Destruction/Damage/Vandalism of Property	204	99	718	418	5160	6122	51.5%▼	41.8%▼	18.6%▲
Fraud	10	10	55	46	529	513	0.0%	16.4%▼	3.0%▼
Larceny/Theft	261	126	1005	610	7348	9115	51.7%▼	39.3%▼	24.0%▲
Motor Vehicle Theft	105	91	385	355	2509	4085	13.3%▼	7.8%▼	62.8%▲
Robbery	13	15	52	57	398	637	15.4%▲	9.6%▲	60.1%▲
Stolen Property	6	8	30	35	252	484	33.3%▲	16.7%▲	92.1%▲
Society	8	7	32	26	377	361	12.5%▼	18.8%▼	4.2%▼
Drug/Narcotic	3	2	11	9	148	102	33.3%▼	18.2%▼	31.1%▼
Pornography/Obscene Material	0	0	3	1	28	22	0.0%	66.7%▼	21.4%▼
Prostitution	0	0	0	0	4	3	0.0%	0.0%	25.0%▼
Weapon Law Violations	5	5	18	16	195	234	0.0%	11.1%▼	20.0%▲
Citywide Totals	750	480	2908	2074	22157	27697	36.0%▼	28.7%▼	25.0%▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 55.1% (43/78) of the Assaults were coded Simple Assault.
- There were 45 DV-related offenses.
- 75.6% (34/45) of the DV-related offenses were Persons.
- 41.0% (32/78) of the Assaults were DV-related.
- DV-related Offenses: 34 ↗ 45
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 129 ↘ 65

Top 5 Locations - Compared to last year

- 1949 S State St: 1 ↗ 7
- 4502 S Steele St: 15 ↘ 6
- 1965 S Union Ave: 3 ↗ 5
- 1801 S 84th St: 2 ↗ 5
- 5602 Pacific Ave: 0 ↗ 5

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 101 ↗ 106
- Parking Lot: 163 ↘ 99
- Single Family Residence: 61 ↗ 64
- Apartment: 46 ↗ 48
- Drug Store: 39 ↘ 13



Sector 1 Weekly Briefing for 17 October 2022 to 23 October 2022

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	18-Oct-2021	17-Oct-2022	27-Sep-2021	26-Sep-2022	01-Jan-2021	01-Jan-2022			
	24-Oct-2021	23-Oct-2022	24-Oct-2021	23-Oct-2022	23-Oct-2021	23-Oct-2022			
Persons	14	18	71	84	873	971	28.6%▲	18.3%▲	11.2%▲
Assault	13	16	67	76	806	872	23.1%▲	13.4%▲	8.2%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	6	8	0.0%	NC	33.3%▲
Kidnapping/Abduction	0	0	0	0	6	20	0.0%	0.0%	233.3%▲
Sex Offenses, Forcible	1	2	4	7	55	71	100.0%▲	75.0%▲	29.1%▲
Property	142	111	566	427	4021	5484	21.8%▼	24.6%▼	36.4%▲
Arson	0	2	3	3	88	61	NC	0.0%	30.7%▼
Burglary/Breaking and Entering	23	5	61	32	360	520	78.3%▼	47.5%▼	44.4%▲
Counterfeiting/Forgery	0	0	3	1	24	17	0.0%	66.7%▼	29.2%▼
Destruction/Damage/Vandalism of Property	44	34	176	129	1309	1661	22.7%▼	26.7%▼	26.9%▲
Fraud	2	3	8	13	101	94	50.0%▲	62.5%▲	6.9%▼
Larceny/Theft	50	48	223	155	1456	1945	4.0%▼	30.5%▼	33.6%▲
Motor Vehicle Theft	18	17	76	77	515	950	5.6%▼	1.3%▲	84.5%▲
Robbery	4	0	10	9	95	111	100.0%▼	10.0%▼	16.8%▲
Stolen Property	1	2	4	6	57	116	100.0%▲	50.0%▲	103.5%▲
Society	3	2	9	8	83	91	33.3%▼	11.1%▼	9.6%▲
Drug/Narcotic	2	1	3	3	32	25	50.0%▼	0.0%	21.9%▼
Pornography/Obscene Material	0	0	0	0	1	4	0.0%	0.0%	300.0%▲
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0%▼
Weapon Law Violations	1	1	6	5	49	62	0.0%	16.7%▼	26.5%▲
Sector Totals	159	131	646	519	4977	6546	17.6%▼	19.7%▼	31.5%▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 43.8% (7/16) of the Assaults were coded Simple Assault.
- There were 5 DV-related offenses.
- 60.0% (3/5) of the DV-related offenses were Persons.
- 18.8% (3/16) of the Assaults were DV-related.
- DV-related Offenses: 8 ↘ 5
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 24 ↗ 35

Top 5 Locations - Compared to last year

- 1949 S State St: 1 ↗ 7
- 808 E 26th St: 0 ↗ 4
- 1901 S Cedar St: 0 ↗ 4
- 5315 29th St Ne: 0 ↗ 4
- 813 Martin Luther King Jr Way: 0 ↗ 4

Top 5 Offense Locations - Compared to last year

- Parking Lot: 37 ↗ 38
- Street/Right Of Way: 18 ↗ 36
- Apartment: 20 ↘ 12
- Single Family Residence: 10 ↘ 6
- Medical/Dental/Hospital: 0 ↗ 5



Sector 2 Weekly Briefing for 17 October 2022 to 23 October 2022

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	18-Oct-2021	17-Oct-2022	27-Sep-2021	26-Sep-2022	01-Jan-2021	01-Jan-2022			
	24-Oct-2021	23-Oct-2022	24-Oct-2021	23-Oct-2022	23-Oct-2021	23-Oct-2022			
Persons	14	14	77	79	736	811	0.0%	2.6%▲	10.2%▲
Assault	11	11	66	66	665	726	0.0%	0.0%	9.2%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	4	1	0.0%	0.0%	75.0%▼
Kidnapping/Abduction	0	1	1	3	11	12	NC	200.0%▲	9.1%▲
Sex Offenses, Forcible	3	2	10	10	56	72	33.3%▼	0.0%	28.6%▲
Property	194	95	626	427	4936	5948	51.0%▼	31.8%▼	20.5%▲
Arson	5	0	7	5	37	70	100.0%▼	28.6%▼	89.2%▲
Burglary/Breaking and Entering	11	7	49	38	397	425	36.4%▼	22.4%▼	7.1%▲
Counterfeiting/Forgery	0	1	2	2	19	14	NC	0.0%	26.3%▼
Destruction/Damage/Vandalism of Property	60	21	186	105	1360	1597	65.0%▼	43.5%▼	17.4%▲
Fraud	5	2	24	11	145	140	60.0%▼	54.2%▼	3.4%▼
Larceny/Theft	86	38	272	172	2244	2451	55.8%▼	36.8%▼	9.2%▲
Motor Vehicle Theft	23	20	71	75	625	1006	13.0%▼	5.6%▲	61.0%▲
Robbery	4	4	9	13	69	169	0.0%	44.4%▲	144.9%▲
Stolen Property	0	2	3	4	34	63	NC	33.3%▲	85.3%▲
Society	0	2	2	6	52	44	NC	200.0%▲	15.4%▼
Drug/Narcotic	0	1	1	1	13	11	NC	0.0%	15.4%▼
Pornography/Obscene Material	0	0	1	1	5	5	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	1	0.0%	0.0%	NC
Weapon Law Violations	0	1	0	4	34	27	NC	NC	20.6%▼
Sector Totals	208	111	705	512	5724	6803	46.6%▼	27.4%▼	18.9%▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 63.6% (7/11) of the Assaults were coded Simple Assault.
- There were 8 DV-related offenses.
- 100.0% (8/8) of the DV-related offenses were Persons.
- 63.6% (7/11) of the Assaults were DV-related.
- DV-related Offenses: 2 ↗ 8
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 43 ↘ 17

Top 5 Locations - Compared to last year

- 1965 S Union Ave: 3 ↘ 5
- 233 St Helens Ave: 0 ↗ 4
- 1202 N Pearl St: 3 ↘ 3
- 6501 S 19th St: 0 ↗ 3
- 6125 N 41st St: 0 ↗ 2
- There were 19 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 37 ↘ 23
- Single Family Residence: 13 ↗ 17
- Apartment: 8 ↗ 15
- Street/Right Of Way: 29 ↘ 14
- Drug Store: 19 ↘ 6
- Grocery Store: 8 ↘ 6



Sector 3 Weekly Briefing for 17 October 2022 to 23 October 2022

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	18-Oct-2021	17-Oct-2022	27-Sep-2021	26-Sep-2022	01-Jan-2021	01-Jan-2022			
	24-Oct-2021	23-Oct-2022	24-Oct-2021	23-Oct-2022	23-Oct-2021	23-Oct-2022			
Persons	21	30	97	99	844	968	42.9%▲	2.1%▲	14.7%▲
Assault	15	28	88	88	771	885	86.7%▲	0.0%	14.8%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	4	8	0.0%	0.0%	100.0%▲
Kidnapping/Abduction	2	2	2	5	12	18	0.0%	150.0%▲	50.0%▲
Sex Offenses, Forcible	4	0	7	6	57	57	100.0%▼	14.3%▼	0.0%
Property	183	81	720	395	4802	6233	55.7%▼	45.1%▼	29.8%▲
Arson	0	2	1	5	26	34	NC	400.0%▲	30.8%▲
Burglary/Breaking and Entering	18	9	78	33	465	542	50.0%▼	57.7%▼	16.6%▲
Counterfeiting/Forgery	1	1	3	1	30	18	0.0%	66.7%▼	40.0%▼
Destruction/Damage/Vandalism of Property	52	20	190	90	1204	1469	61.5%▼	52.6%▼	22.0%▲
Fraud	1	3	12	11	140	138	200.0%▲	8.3%▼	1.4%▼
Larceny/Theft	70	17	287	143	2040	2641	75.7%▼	50.2%▼	29.5%▲
Motor Vehicle Theft	35	24	125	91	728	1064	31.4%▼	27.2%▼	46.2%▲
Robbery	5	3	15	12	115	163	40.0%▼	20.0%▼	41.7%▲
Stolen Property	1	2	6	9	43	151	100.0%▲	50.0%▲	251.2%▲
Society	3	2	8	6	116	102	33.3%▼	25.0%▼	12.1%▼
Drug/Narcotic	0	0	1	4	53	27	0.0%	300.0%▲	49.1%▼
Pornography/Obscene Material	0	0	1	0	15	11	0.0%	100.0%▼	26.7%▼
Prostitution	0	0	0	0	1	1	0.0%	0.0%	0.0%
Weapon Law Violations	3	2	6	2	45	63	33.3%▼	66.7%▼	40.0%▲
Sector Totals	207	113	825	500	5762	7303	45.4%▼	39.4%▼	26.7%▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 67.9% (19/28) of the Assaults were coded Simple Assault.
- There were 19 DV-related offenses.
- 73.7% (14/19) of the DV-related offenses were Persons.
- 46.4% (13/28) of the Assaults were DV-related.
- DV-related Offenses: 15 ↗ 19
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 34 ↘ 5

Top 5 Locations - Compared to last year

- 4502 S Steele St: 15 ↘ 6
- 1801 S 84th St: 2 ↗ 5
- 3842 S Warner St: 0 ↗ 4
- 7424 S Warner St: 0 ↗ 3
- 1913 S 72nd St: 4 ↘ 3
- 3202 S Mason Ave: 0 ↗ 3
- 6824 S Puget Sound Ave: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 19 ↗ 23
- Street/Right Of Way: 24 ↘ 21
- Parking Lot: 52 ↘ 19
- Apartment: 8 ↗ 15
- Auto Related Business: 6 ↘ 4



Sector 4 Weekly Briefing for 17 October 2022 to 23 October 2022

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	18-Oct-2021	17-Oct-2022	27-Sep-2021	26-Sep-2022	01-Jan-2021	01-Jan-2022			
	24-Oct-2021	23-Oct-2022	24-Oct-2021	23-Oct-2022	23-Oct-2021	23-Oct-2022			
Persons	19	24	114	96	1141	1267	26.3%▲	15.8%▼	11.0%▲
Assault	16	23	104	88	1047	1177	43.8%▲	15.4%▼	12.4%▲
Homicide (doesn't include Negligent/Justifiable)	1	0	1	2	10	19	100.0%▼	100.0%▲	90.0%▲
Kidnapping/Abduction	0	0	3	1	17	19	0.0%	66.7%▼	11.8%▲
Sex Offenses, Forcible	2	1	6	5	67	52	50.0%▼	16.7%▼	22.4%▼
Property	155	100	605	441	4427	5654	35.5%▼	27.1%▼	27.7%▲
Arson	2	2	3	4	51	55	0.0%	33.3%▲	7.8%▲
Burglary/Breaking and Entering	14	9	51	41	433	547	35.7%▼	19.6%▼	26.3%▲
Counterfeiting/Forgery	1	0	2	0	15	12	100.0%▼	100.0%▼	20.0%▼
Destruction/Damage/Vandalism of Property	48	24	166	94	1287	1395	50.0%▼	43.4%▼	8.4%▲
Fraud	2	2	11	11	143	141	0.0%	0.0%	1.4%▼
Larceny/Theft	55	23	223	140	1608	2078	58.2%▼	37.2%▼	29.2%▲
Motor Vehicle Theft	29	30	113	112	641	1065	3.4%▲	0.9%▼	66.1%▲
Robbery	0	8	18	23	119	194	NC	27.8%▲	63.0%▲
Stolen Property	4	2	17	16	118	154	50.0%▼	5.9%▼	30.5%▲
Society	2	1	13	6	126	124	50.0%▼	53.8%▼	1.6%▼
Drug/Narcotic	1	0	6	1	50	39	100.0%▼	83.3%▼	22.0%▼
Pornography/Obscene Material	0	0	1	0	7	2	0.0%	100.0%▼	71.4%▼
Prostitution	0	0	0	0	2	1	0.0%	0.0%	50.0%▼
Weapon Law Violations	1	1	6	5	67	82	0.0%	16.7%▼	22.4%▲
Sector Totals	176	125	732	543	5694	7045	29.0%▼	25.8%▼	23.7%▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 43.5% (10/23) of the Assaults were coded Simple Assault.
- There were 13 DV-related offenses.
- 69.2% (9/13) of the DV-related offenses were Persons.
- 39.1% (9/23) of the Assaults were DV-related.
- DV-related Offenses: 9 ↗ 13
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 28 ↘ 8

Top 5 Locations - Compared to last year

- 5602 Pacific Ave: 0 ↗ 5
- 7250 Pacific Ave: 1 ↗ 3
- 1415 E 72nd St: 1 ↗ 3
- 2015 S 96th St: 0 ↗ 3
- 8036 Pacific Ave: 0 ↗ 2
- There were 16 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 30 ↗ 35
- Parking Lot: 37 ↘ 19
- Single Family Residence: 19 ↘ 18
- Apartment: 10 ↘ 6
- Other Business: 5 ↔ 5



City of Tacoma
 Neighborhood and Community Services

Inquiry Response

Requested by: Lynda Foster on behalf of CM Diaz
Date: October 26, 2022

Request: An overview of how much funding is dedicated to address substance use disorder, where it comes from, what programs it goes to, and any partnerships that help us cover more ground would all be good starting points.

Response:

In accordance with RCW 82.14.460, on July 1, 2012, the City of Tacoma, adopted a one-tenth of one percent sales and use tax to be used for chemical dependency or mental health treatment services. Tax collected is used for programs and services to include treatment services, case management, transportation, and housing that are a component of a coordinated chemical dependency or mental health treatment program or service.

Below is a description of the programming related to substance use disorder that is planned to be supported through revenues earned from this sales tax.

Programs that support Substance Use Disorder in 23-24

Respondent	Program	Program Description	23-24 Contract Amount
Catholic Community Services	Stability Site Management	24/7 site and operation management at the Phase 2 Stability Site, a City owned facility. CCS will provide and coordinate provider services for resident mental health and/or substance use disorder (MHSUD) treatment.	\$1,734,192.46
CJK Community Homes	Affordable Housing and Wrap-around Services	Affordable housing and wrap-around services to low-income individuals and families exiting homelessness. Our program offers comprehensive support to help clients achieve self-sufficiency as they heal from health or mental health challenges, disability, substance use disorders, domestic violence, and/or trauma.	\$32,033.00
Comprehensive Life Resources	New Beginnings	Intensive support in a transitional residential environment for individuals struggling with mental	\$400,000.00



City of Tacoma
Neighborhood and Community Services

		illness and/or substance use disorders.	
Comprehensive Life Resources	Life Connections	Mental health and substance abuse counseling at no charge to youth and adults who are unfunded or underfunded.	\$150,000.00
Comprehensive Life Resources	Positive Interactions	Street outreach and services to Tacoma businesses negatively impacted by homelessness and to individuals experiencing homelessness.	\$639,117.00
Consejo Counseling & Referral Services	Youth Co- Occurring Disorder Treatment Program	Increase treatment options for youth struggling with both mental health and substance use disorder.	\$301,069.00
Consejo Counseling	Behavioral Health	A culturally competent, client-centered, decentralized model of service that provides residents of Tacoma with the MHSUD treatment needed to live at their highest level of functioning and stability, as it relates to their mental health.	\$170,000.00
Dave Purchase Project	Tacoma Needle Exchange	Sterile injecting equipment, safer sex supplies, MRSA prevention wound care kits, and Naloxone (opiate overdose reversal drug) to people who inject drugs (PWID).	\$120,363.00
Metropolitan Development Council	Young Adult Supportive Housing	Young Adult Permanent Supportive Housing to previously chronically homeless young adults (18-24 years old) who also have a MH/SUD diagnosis to assist them with staying housed.	\$232,200.00
New Phoebe House Association	Phoebe Family Recovery, Reunification, and Resiliency Program	Provides transitional housing, basic needs, MHSUD services, case management, parenting/household management support, and assistance with education/job/life skills for mothers experiencing homelessness, chemical dependency, substance use disorders, domestic violence, sexual assault/trauma, and	\$78,560.00



City of Tacoma
 Neighborhood and Community Services

Pediatric Interim Care Center	Infant Withdrawal Program	Provides safe shelter and 24-hour medical monitoring and specialized nursing care for infants (0-3 months) who need a period of transitional care to recover from the effects of prenatal drug exposures.	\$70,000.00
Pierce County Alliance	Mental Health Therapy	Mental health therapy services to a target population who are enrolled in the substance use disorder treatment program of the Pierce County Treatment Courts.	\$182,124.00
Tacoma Pierce County Health Department	Opioid Task Force	Support the Opioid Task Force to sustain and grow its efforts to stop the opioid epidemic in Pierce County.	\$61,800.00
The Coffee Oasis	Mental Health & Substance Use Outreach	Specialize in mental health and substance use disorder treatment or youth and young adults, particularly homeless and at-risk youth, and young adults, will increase the participation and effectiveness of treatment.	\$108,111.00
		Total	\$3,426,411.26

Opioid Litigation:

- The opioid litigation settlement from the State of Washington (roughly \$518 Million total) will include a portion of funds that will go to municipalities, including Tacoma.
- Based on early funding formulas, we expect Tacoma to receive somewhere in the range of \$7 Million total over 17 years.
- In addition to the local funding, some of the overall pot of funding would be held by the State and later allocated (process still yet to be determined), providing an opportunity for potential additional dollars to be invested in Tacoma and Pierce County.
- The City Manager is currently developing a draft strategy that would aim to leverage those dollars locally and regionally to support high-priority needs related to the Opioid epidemic and achieve Council’s goals and priorities related to housing, homelessness, and health.



City of Tacoma
Neighborhood and Community Services

Inquiry Response

Requested by: Claire Goodwin, on behalf of CM Daniels

Date: October 26, 2022

Inquiry:

Please provide a historical perspective the funding for youth programming over the years, and how our current spend compares to years past, in addition to understanding some of the performance measures of our contracts.

Response:

Both Neighborhood and Community Services and Community and Economic Development are engaged in programming to support youth in our community, the below provides information on work underway separated by department.

Neighborhood and Community Services

Since 2013, the City has implemented the Office of Juvenile Justice & Delinquency Prevention's (OJJDP) Comprehensive Gang Model to address youth violence. This model employs, a set of five core strategies (community mobilization, opportunities provision, social intervention, suppression, and organizational change) to reduce youth violence.

Deputy Mayor Ushka and Council Member Blocker serve as the Executive Steering Committee, and staff report quarterly performance and updates to them. Additionally, the Multidisciplinary Team (MDIT) meetings and Community Advisory Committee (CAC) meetings are unique components to our fabric of services that are in place to maintain continuous collaboration between service providers, Tacoma Police Department, and community members.

The MDIT meeting is held twice a month to discuss clients, expand referrals, and leverage resources for service delivery.

The CAC meetings convene quarterly to identify gaps in services, discuss areas of improvement, hear program implementation updates, and assess the structural issues that cause the problems with addressing youth and young adult violence and human trafficking.

In 2020, the City of Tacoma stopped using the terminology "gang" and "gang-related." Not labeling violence and criminal activity involving anyone, and specifically youth, as "gang-related" is an intentional anti-racist system transformation effort made by the City of Tacoma's Neighborhood and Community Services Department and the Tacoma Police Department to ensure we are not stigmatizing or stereotyping individuals. The City of Tacoma's prevention and suppression strategies focuses on all incidents of violence involving youth and young adults. Historically we know that associating incidents as "gang-related" has harsh cultural implications on Black, Indigenous, and People of Color (BIPOC) communities.



City of Tacoma
 Neighborhood and Community Services

Not shown in the list of services the City funds are programs like Tacoma Ceasefire, and Rock, Paper, Scissors. The City has provided funding to these agencies to support one-time events aimed at reducing violence and human trafficking.

Youth Programing:

The list below represents our 2021-2022 contracts administered by NCS to address issues related to and faced by youth and young adults in our community.

Agency	Program	Description of Services	2021-2022 Budget	2023-2024 Proposed
<i>Big Brother Big Sister</i>	Violence Reduction Program	Delivers two parallel projects via in person and/or virtual: 1) Culturally responsive programming for Black and African American boys ages 12-21 through age-based groups: the Alpha Forum and the Tacoma Leadership Series, and 2) A community advisory committee to provide feedback and input to the City from a range of community voices	\$130,922.07	\$139,050.00
<i>Big Homie Ministries International</i>	The Big Homie Program	Uses their expertise to achieve life-altering outcomes, intervene and prevent at-risk youth from going to prison, premature death, and a cycle of negativity and self-destruction.	\$149,700.00	\$139,050.00
<i>Communities in Schools Tacoma</i>	Violence Reduction Program	Provides education services like tutoring, mentoring, and academic focused groups, social and emotional support, crisis intervention, enrichment programs, and basic need support such as	\$126,000.00	\$103,000.00



City of Tacoma
Neighborhood and Community Services

		food, clothing, and hygiene and school supplies.		
Consejo Counseling and Referral Service	Violence Reduction Program	Provides behavioral health services, substance use treatment, housing, domestic violence, case management/community outreach, violence prevention services and sexual assault advocacy-based counseling to individuals and families.	\$288,334.13	\$194,670.00
Comprehensive Life Resources	<i>Making Connections</i>	Provides Mental Health and Substance Use Disorder (MHSUD) services to youth and young adults ages 12-24 years at the Youth and Young Adult Drop-in Center to provide supports and services to youth and young adults experiencing homelessness.	\$95,000.00	\$310,883.00
	<i>Life Connections</i>	Mental health and substance abuse counseling at no charge to youth and adults who are unfunded or underfunded.	\$312,691.00	\$150,000.00
Community Youth Services	<i>Crisis Residential Center</i>	Short-term, semi-secure facility for runaway youth and adolescents in conflict with their families provides resources for emergency, temporary residence, assessment, and referrals to services for youth ages 12-17 years (pursuant to RCW 43.185C).	\$250,000.00	\$257,500.00



City of Tacoma
Neighborhood and Community Services

Consejo Counseling and Referral Service	Youth Co-Occurring	Increase treatment options for youth struggling with mental health disorders and substance use disorders.	\$239,177.00	\$301,069.00
<i>Hilltop Artists in Residence Program</i>	Outreach (Serves young adults ages 12-20)	Enhanced service offered to youth enrolled in other Hilltop Artists programs, providing in-depth, individualized services, referrals, and support within an arts organization.	\$40,000.00	\$-0-
Hopes and Dreams Foundation	Battleground Mentorship Program	Support groups for at-risk student to help them develop skills, academically, behaviorally, and social and emotionally, by boosting their knowledge and confidence that helps youth become leaders of purpose and integrity.	\$40,000.00	\$-0-
<i>Leadership Foundations</i>	Proyecto MoLE (Develops Latino youth leaders)	Youth development program to inspire, prepare and mobilize Latino youth as leaders in their communities, through after school programming, mentoring and post-secondary retention support.	\$60,000.00	\$-0-
<i>Life Enrichment Group</i>	Community Home	Operates a Young Adult Overnight Shelter for ages 18-24 and day center to provide safe and stable environments for homeless and vulnerable youth and young adults.	\$1,293,789.00	\$1,569,503.70



City of Tacoma
 Neighborhood and Community Services

New Phoebe House Association	<i>Phoebe Family Reunification and Phoebe Kids Play</i>	Created to help mothers stop cycles of addiction, homelessness, and family violence, reunify with children in a healthy way, and change the course for their children through parenting coaching, education, bonding activities, counseling, and support.	\$58,752.00	\$78,560.00
Peace Community Center	Bobcat Scholars (formerly Hilltop FLITE)	Middle School Program that supports and serves sixth to eighth graders from the Hilltop neighborhood, giving them a sound educational foundation to reach their full potential.	\$40,000.00	\$-0-
	Hilltop Scholars High School/College	Supports and serves students from the Hilltop Neighborhood, from ninth grade to college, helping them discover their full potential, encourage learning, and prevent dropouts by coaching students with strategies, study skills, organization, and time management.	\$50,000.00	\$-0-
	McCarver Scholars - Elementary Program (Improve attendance & graduation attainment)	Supports and serves 2nd through 5th graders from the Hilltop neighborhood, providing an educational foundation to reach their full potential. Scholars build a foundation for academic success in McCarver Scholars, a robust extended-day and extended school-year	\$40,000.00	\$-0-



City of Tacoma
Neighborhood and Community Services

		elementary program and prepare for middle school.		
Pediatric Interim Care Center Inc.	<i>Infant Withdrawal Program (Drug exposed babies)</i>	Safe shelter and 24-hour medical monitoring and specialized nursing care for infants (0-3 months) who need a period of transitional care to recover from the effects of prenatal drug exposures.	\$140,000.00	\$70,000.00
<i>Pierce County Juvenile Court-</i>	Alliances-Supporting Families Facing Real Challenges (Corrections, rehab, & advocacy)	A 9–12-month specialized probation program for adjudicated youth with a mental health diagnosis. The program will focus on providing mental health treatment, strengthening families, and ensuring a strong support system for youth and families well after probation ends with the goal of reducing system return.	\$112,320.00	\$-0-
Pierce County AIDS Foundation	<i>Oasis Youth Center</i>	Educational services case management & equity for those with AIDS.	\$118,000.00	\$-0-
<i>Rebuilding Hope! Sexual Assault Center</i>	Tacoma CSE (Commercial Sexual Exploitation) Collaborative	Provides state-certified, comprehensive, and lifelong sexual assault and abuse victim advocacy services (general, medical, and legal), 24/7 crisis support, trauma-focused therapy services, outreach, community and prevention education services across Tacoma and Pierce County,	\$277,851.00	\$136,294.75



City of Tacoma
 Neighborhood and Community Services

		Washington. Also, subcontracts specific services with local collaborative organizations that include the Crystal Judson Family Justice Center (FJC), Our Sisters House (OSH) and Washington Trafficking Prevention (WTP).		
St Leo's Food Connection	<i>Children's Feeding (Backpack)</i>	Serves students who are unable to access free and reduced school meals during weekends by providing a backpack containing a two-day supply (six meals and snacks) of nutritious kid-friendly food, including fresh vegetables and fruits.	\$40,000.00	\$41,200.00
Tacoma Community House	<i>Housing 4 Success</i>	Places homeless youth and young adults directly into housing and provides employment, education, and other individualized supports to assist in achieving permanent housing.	\$156,000.00	\$-0-
<i>Tacoma Community House/REACH Center</i>	REACH Career Pathways Program	Works with at-risk youth and young adults ages 16-24 to pursue viable career pathways, find employment, and retain jobs with long-term career and earning potential.	\$30,000.00	\$-0-
Tacoma Pierce County Health Department	<i>Black Infant Health</i>	Program was developed in response to persistent birth outcome disparities in the Black African American community. The program works with	\$100,000.00	\$133,900.00



City of Tacoma
Neighborhood and Community Services

		a network of churches and community members to nurture and provide trusted, culturally safe resources to residents who are pregnant and/or parenting infants.		
	<i>Maternal Child Health</i>	Truancy prevention services (Positive Steps), facilitates professional training, pregnancy and infant safety education and workgroups (Perinatal Collaboration), and community development and social capital development services.	\$423,500.00	\$423,500.00
<i>Tacoma Public Schools</i>	Tacoma Whole Child Initiative - Mental Health Interventions	Program will contract with a licensed clinical and school psychologist who will oversee training of groups of staff and supervision of five-to six-session Cognitive Behavioral Therapy (CBT) groups tailored to meet the needs of students with anxiety and depression.	\$367,836.00	\$-0-
	Tacoma Whole Child Initiative - Advanced Tier	Conduct school-based mental health intervention in the Tacoma Public School District as an integral part of a developing district-wide multi-tiered system of social, emotional, and behavioral supports.	\$291,834.00	\$194,000.00
	Tacoma Whole Child Initiative - Restorative	Offers an alternative to exclusionary discipline while improving school	\$125,000.00	\$-0-



City of Tacoma
 Neighborhood and Community Services

	Justice Program	climate and supporting student social, emotional, and academic development.		
<i>Tacoma Urban League</i>	Mission ImPossible (MIP)	Serves youth from underserved communities, most at risk for gang involvement and/or dropping out of schools.	\$175,000.00	\$170,000.00
<i>TeamChild</i>	Legal Services (CW/HHS)	Life skills and work-readiness training, employment and follow-up services to youth and young adults at risk of, or currently experiencing, and homelessness.	\$198,732.84	\$200,000.00
<i>The Rescue Mission</i>	Youth Services Program	Facilitates the academic success, emotional health, and social development of children (ages 0-18) who have experienced trauma and hardship, and who are staying with their families who are homeless at TRM.	\$47,000.00	\$-0-
Vadis	<i>FLASH</i>	Provides outreach, life skills and work-readiness training, employment and follow-up services to youth and young adults at risk of, or currently experiencing, homelessness.	\$110,000.00	\$-0-
		Total	\$5,887,439.04	\$4,612,180.45

Youth and Young Adult Violence Reduction

Some programs currently listed as not receiving funding in 2023-2024 will apply for the General Fund competitive process that will close November 1, 2022.



City of Tacoma
 Neighborhood and Community Services

Example of performance measures for Youth and Young Adult Violence Reduction:

1. Percentage of clients reporting an increased sense of safety
2. Percentage of clients reporting feelings of personal value and confidence to make change
3. Percentage of clients with reduction of recidivism
4. Percentage of participants (clients or training audiences) reporting increased awareness of/or understanding of sexual exploitation and risky behavior
5. Percentage of clients reporting the use of community resources
6. Percentage of clients reporting decreased/no engagement in violent and/or risky behavior

Historical Budget – General Fund (NCS)

Program	2015-2016	2017-2018	2019-2020	2021-2022
Youth and Young Adult Violence Reduction (fka: Tacoma Gang Reduction Project)	\$802,293	\$893,037	\$915,334	*\$536,498
Youth and Young Adult Shelter	\$241,461 (started April 2016)	\$1,216,802	\$971,730	\$2,131,698
Youth Development	\$1,132,771	\$5,975,142*	\$2,058,638	\$1,594,268
Total	\$2,176,525	\$8,084,981	\$3,945,702	\$4,262,464**

*Represents \$1.12M that was transferred to Community Economic Development (CED) for Workforce Development. The number also represents adult co-occurring, because the funding between youth and adults for mental health was not separated at that time.

** This number only represents General Fund, and does not include any alternate funding sources, like Department of Justice Edward Byrne Memorial Justice Assistance Grant (JAG), or Department of Justice Coronavirus Emergency Supplemental Funding or mental health and substance use disorder. In 2020, the City received \$565,270 in Coronavirus Emergency Supplemental Funding and we invested that funding to prevent, prepare for, and respond to the Coronavirus pandemic (COVID-19) by purchasing Personal Protective Equipment (PPE), testing capacity, and providing community response and resilience for youth and young adults involved in criminal activity that are impacted by COVID-19.



City of Tacoma
 Neighborhood and Community Services

Additional Resources:

A number of youth related services are funded through grants and other revenue sources the City receives in addition to the General Fund and Mental Health and Substance Use Disorder resources. The table below details the awards the City is currently utilizing or anticipating in the near term.

In the case of the Edward Byrne Memorial Justice Assistance Grant (JAG), the City of Tacoma and Pierce County have been declared disparate jurisdictions by the Federal Government The JAG grant is split evenly between both jurisdictions. Listed below is the awarded grant, and all pending (state and federal) applications:

Grant Application	Grant Element	Grant Award Amount	Grant Term	Status
2009-2021 Edward Byrne Memorial Justice Assistance Grant (JAG)	External contracts that support community violence interventions and the City's transformation efforts, and update the community needs assessment	\$4,302,316 (split evenly with Pierce County) COT \$2,151,158 PC - \$2,151,158	Various	Awarded
2020 Department of Justice	Coronavirus Emergency Supplement Project - to prevent, prepare for, and respond to the coronavirus.	\$565,270	1/31/20- 1/31/22	Awarded
2022 Edward Byrne Memorial Justice Assistance Grant (JAG)	External contracts that support community violence interventions and the City's transformation efforts, and update the community needs assessment	\$310,110 (split evenly with Pierce County) COT - \$155,055 PC - \$155,055	10/1/21 – 9/30/25	Award pending signature of contract
Department of Commerce - Youth Firearm Violence Intervention and Prevention Program	Implementation of the Credible Messenger program. External contracts that support community violence interventions and the City's transformation efforts, and update the community needs assessment. Participant training provided by the University of Washington.	\$400,000	8/16/22 – 6/30/23	Award pending signature of contract



City of Tacoma
 Neighborhood and Community Services

	<p>Participants will receive training in Dialectical behavioral skills, motivational interviewing, and relapse prevention to help address alternative to circumstances where firearms have contributed to serious harm and consequences.</p>			
--	--	--	--	--

Community Economic Development

Jobs 253

In partnership with Tacoma Public Schools, , the City celebrated its 10th year of the Jobs 253 Program, formerly known as Summer Jobs 253. Consisting of three components or phases, the youth community service program offers Tacoma Public School freshman and sophomores the opportunity to earn high school credit for graduation, a \$1,000 stipend, and the opportunity to gain meaningful community service experience. Additional skills learned include:

- Online financial literacy training, and mentorship
- Resume/interview skills
- Increased self-confidence and personal growth

The program has expanded its offerings to include opportunities to earn industrial recognized credentials in programs such as Drone, Environmental Services, Plumbers & Pipefitters, and two programs with Tideflats: Merchant Mariner and Warehouse and Logistics. Over the course of ten years, the program has impacted over 1,200 students, and is expected to continue to grow in its impact to youth in our community.

The goal every year is to provide students with a paid summer experience that develops leadership skills while benefiting our community in a meaningful way.

Jobs 253 continually fulfills program goals in reaching students who may be credit deficient, or low-income. As a community, we have seen graduation rates go from 65% to over 90%.

With the global maritime, or ocean economy, expected to double by 2030, becoming a 3 trillion-dollar industry, the Jobs 253 programming has included an intentional focus on the maritime industry:

- Tacoma Tideflats – Merchant Mariner



City of Tacoma
Neighborhood and Community Services

- The Merchant Mariner Credential (MMC) opens the doors to work on the water. From tugboats to cruise ships, to private yachts, to deep sea ocean freighters, the possibilities are seemingly endless. This Coast Guard program trains you in basic lifesaving, basic firefighting, deep water rescue, and personal safety...everything needed to start your career on the water
- Tacoma Tideflats – Warehouse & Logistics
 - The warehouse and logistics Tideflats program provides credentials for working in, and around, the Port of Tacoma. Participants will leave the program with OSHA 10, forklift, and flagger certifications as well as their TWIC card.

In 2022, we can expect to see continued investment in alternative career pathways.

- We will continue to grow regional youth jobs programs, ensuring every young person in Tacoma has the opportunity to gain critical, paid work experience while they complete their educations.
- Tacoma Public Schools is committed to ensuring each student is ready for life after high school.
- Additionally, TPS values multiple pathways to success in post-secondary education and into the workforce and is committed to ensuring that each student is job-ready with the attainment of at least one “stackable” industry-recognized certification.
- These “employer recognized certifications” validate student achievement in preparation for entering the workforce as life-long learners with job-specific skills leading to advanced certifications.
- CTE programs are a valuable part of any school. Career and technical education offers a number of tangible advantages to the students, the school and to society as a whole.
- Benefits of CTE programming include:
 - Higher graduation rates: Students taking career and technical education courses have better high school graduation rates than their peers
 - Deepened community ties and better student engagement
 - Internships, Jobs and Community Service are also worthwhile experiences for students, and help to prepare them for life after high school

Date	Meeting	Subject	Department	Background
November 1, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Crime Prevention Update	Chief Moore (in-person)	
		Internal Services Proposed Budget	Finance Director - Andy Cherullo, Human Resources Shelby Fritz, IT Director - Daniel Key, OEHR Director - Lisa Woods, MCO Director - Jeff Lueders, Office of Health & Safety Director- Laurie Hardie (in-person)	Staff will present on key issues, accomplishments from 2021-2022 and goals for 2023-2024, including major initiatives from the Proposed Budget
	Committee of the Whole (hybrid Council Chambers / dial in 3:00 pm)	General Government Facilities Tour De-brief	Office of Management and Budget- Nick Anderson & Katie Johnston, Public Works Facilities- Justin Davis (in-person)	Staff will provide a debrief of the tours and discuss some of the challenges facing public facilities. The primary goal of the study session is for Councilmembers to engage with each other and provide their thoughts and impressions from the tours.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
November 8, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Engagement Report Out	Katie Johnston, Budget Officer and Mac Acabado, OMB Analyst (in-person)	Office of Management and Budget staff will provide a summary of community feedback on the 2023-2024 Proposed Budget from Town Halls and Balancing Act
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	Anti-Racist Transformation	Public Works - Josh Diekmann and Jeff Jenkins	
November 15, 2022	Joint City Council / Tacoma Public Utility Board Study Session (hybrid Council Chambers / dial-in 12:00pm)	Legislative Agendas and Policies Update	City Manager's Office and Tacoma Public Utilities	
		Budget Workshop	Office of Management and Budget - Katie Johnston (in-person)	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
November 22, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Surplus Property Policy Update	Public Works - Jennifer Hines & Community and Economic Development - Felicia Medlen (in-person)	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

Economic Development Committee (EDC)

Committee Members: Blocker (Chair), Daniels (Vice-Chair), Diaz, Bushnell, Alternate-Rumbaugh Executive Liaison: Jeff Robinson; Coordinator - Cathy Sims		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	Topic	Presenter	Description
November 8, 2022	Startup 253/Start Up Sector	Start Up panel TBD	
November 22, 2022	<i>Thanksgiving week--Cancelled</i>		
November 29, 2022	Tacoma Arts Commission interviews	Doris Sorum, City Clerk	

Infrastructure, Planning and Sustainability Committee (IPS)

Committee Members: Walker (Chair), Hines, Diaz & Ushka; Alternate-Bushnell Executive Liaison: Mike Slevin; Coordinator: Cathy Sims,		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
November 9, 2022	Landmarks Preservation Commission Interviews	Doris Sorum, City Clerk	
	South Tacoma Groundwater Protection District Moratorium Conversation, continued	Stephen Atkinson, Chris Karnes	Heidi Stephens, Tim Smith, Andrea Reay, Pete Bristow
November 23, 2022	[Thanksgiving Week/Cancelled]		

Government Performance and Finance Committee

Committee Members: Hines (Chair), Walker (Vice Chair), Rumbaugh, and Bushnell Alternate - Daniels Executive Liaison: Andy Cherullo; Coordinator - Joe Franco <input type="checkbox"/>		1st and 3rd Tuesdays 10am Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenter	Description
November 1, 2022	Interviews for the Board of Ethics	Doris Sorum, City Clerk	The Board of Ethics has five members that serve three year terms. The board receives, investigates and makes recommendations for the disposition of ethics complaints.
	Re-Introduction to the Civil Service Board	Shelby Fritz, Director, Human Resources, Eric Hansen, Chair, Civil Service Board	An information briefing on the Civil Service Board.
	Code of Conduct for CBCs	Charles Lee, Deputy City Attorney, City Attorney's Office	An informational briefing and discussion on the city's Commissions, Boards, and Committees and a consideration of a code of conduct.
November 15, 2022	Interviews for the Audit Advisory Board	Doris Sorum, City Clerk	The Audit Advisory Board has one community member seat that is up every two years.
	Safety Briefing	Laurie Hardie, Director, Office of Health and Safety	An informational briefing on the City's safety programs (To be scheduled in early 2023)

Community Vitality and Safety			
Committee Members: Ushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines		2nd and 4th Thursdays	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Jacques Colon; Staff Support - Joe Franco		4:30 p.m.	
		Room 248	
	Topic	Presenter	Description
October 27, 2022	Anti-Displacement Strategy Priority Setting	Jacques Colon, 2025 Strategic Program Manager, MCO; Ted Richardson, AHAS Coordinator, MCO	The committee will discuss the broad anti-displacement priorities to guide staff evaluation of anti-displacement policies
	Tenant-Landlord Program Follow-up	ChiQuata Elder, Landlord Tenant Coordinator, OEHR; Steven Sawada, Innovation Manager, CI; Ted Richardson, AHAS Coordinator, MCO	Staff will present five possible changes to the RHC for CVS review.
November 10, 2022	Interviews for the Community's Police Advisory Committee	Doris Sorum, City Clerk	
November 24, 2022	Canceled		

COME CELEBRATE THE MADISON WISHING TREE PROJECT

TREE OR TREAT!

SATURDAY, OCTOBER 29, 10AM-12PM

MADISON ELEMENTARY SCHOOL PLAYGROUND

ALL AGES!

FREE TREES + FREE CANDY!

COSTUMES WELCOME!