




TO: Elizabeth A. Pauli, Interim City Manager
FROM: Diane Sheesley, P.E., Project Manager, Public Works Dept.
FOR Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer 
COPY: City Council and City Clerk
SUBJECT: Resolution – Amendment No. 1 to the Interlocal Agreement with the City of University Place for the 56th Street/Cirque Drive Corridor Improvement Project – April 18, 2017
DATE: March 23, 2017

SUMMARY:

A resolution authorizing the execution of Amendment No. 1 to the Interlocal Agreement with the City of University Place relating to the 56th Street/Cirque Drive Corridor Improvement Project, defining Phase 1 of the project to be between Washington Street in Tacoma and 67th Avenue in University Place, and adding a jointly obtained federal grant in the amount of \$3,995,000, plus local match funds.

STRATEGIC POLICY PRIORITY:

- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.

The 56th Street/Cirque Drive Corridor Improvement Project will replace existing pavement in need of repair and will bring sidewalks, driveways, and curb ramps into compliance with current ADA standards.

BACKGROUND:

Pursuant to the Interlocal Cooperation Act, Chapter 39.24 of the Revised Code of Washington, on October 10, 2013, the cities of Tacoma and University Place entered into an Interlocal Agreement for the Design of 56th Street/Cirque Drive. Resolution No. 38744 authorized the execution of the Interlocal Agreement on October 1, 2013.

In 2014, Tacoma and University Place submitted a successful joint application for construction funding to the Puget Sound Regional Council (PSRC) and were awarded \$3,995,000. University Place is acting as the lead agency and will be responsible for advertising and awarding the contract. The proposed amendment will add the construction grant award and the local match funds to the existing Interlocal Agreement.

The City of University Place will expend \$1,955,000 of the grant and contribute \$345,000 in matching funds for a total of \$2,300,000. The City of Tacoma will expend \$2,040,000 of the grant and contribute \$360,000 in matching funds for a total of \$2,400,000. Grant funding and local matching funds for Phase 1 construction will total \$4,700,000.

Additionally, the amendment to the Interlocal Agreement will define, as detailed on the attached map, Phase 1 construction of the 56th Street/Cirque Drive Corridor Improvement Project to include the roadway section between Washington Street in Tacoma and 67th Avenue in University Place. The future Phase II construction for Tacoma will include roadway improvements for South 56th Street between Washington Street and Tacoma Mall Boulevard and bike facilities on South 54th Street with a connection to the Tacoma Mall Pierce Transit Center. Phase III construction in University Place is currently unfunded.



ISSUE:

An amendment to the original Interlocal Agreement is needed to assign funding resources for Phase I construction and to define the project limits.

ALTERNATIVES:

An alternative to amending the executed Interlocal Agreement would be to create a new agreement between Tacoma and University Place for the purpose of facilitating roadway improvements to the 56th Street/Cirque Drive Corridor.

RECOMMENDATION:

A resolution authorizing the execution of Amendment No. 1 to the Interlocal Agreement with the City of University Place relating to the 56th Street/Cirque Drive Corridor Improvement Project, defining Phase 1 of the project to be between Washington Street in Tacoma and 67th Avenue in University Place, and adding a jointly obtained federal grant in the amount of \$3,995,000, plus local match funds.

FISCAL IMPACT:

EXPENDITURES:

| FUND NUMBER & FUND NAME * | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT |
|----------------------------------|----------------------------|--------------|--------------------|
| Transportation Capital Fund 1060 | PWK-G0006 | 5600000 | \$2,400,000 |
| | | | |
| | | | |
| TOTAL | | | \$2,400,000 |

* General Fund: Include Department

REVENUES:

| FUNDING SOURCE | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT |
|---|----------------------------|--------------|--------------------|
| Federal Highway Administration (FHWA) Grant | PWK-G0006 | 4333240 | \$2,040,000 |
| Real Estate Excise Tax (REET) Funding | PWK-G0006 | 6311101 | \$360,000 |
| | | | |
| TOTAL | | | \$2,400,000 |

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$2,400,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED?

Yes, in the 2015-2016 Adopted Budget.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

Funding for this amendment will be budgeted during the Budget Reappropriation process.