



TO: Elizabeth A. Pauli, City Manager
FROM: Josh Diekmann, P.E. PTOE, Interim Public Works Director/City Engineer
COPY: Infrastructure, Planning, and Sustainability Committee
Michael P. Slevin III, P.E., Environmental Services Director/Executive Liaison
PRESENTER: Jennifer Kammerzell, Assistant Division Manager, Public Works
SUBJECT: Six-Year Comprehensive Transportation Improvement Program
DATE: April 12, 2023

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PRESENTATION TYPE:

Informational Briefing

SUMMARY:

Public Works staff will provide a presentation on the annual Six-Year Comprehensive Transportation Improvement Program amendment process. The presentation will include a draft list of new projects and completed projects. This presentation is for information purposes and to request feedback prior to the final draft being presented at the May 10, 2023, Infrastructure, Planning, and Sustainability Committee meeting.

BACKGROUND:

Section 35.77.010 of the Revised Code of Washington (RCW) provides that the legislative body of each city and town prepare and adopt a comprehensive transportation program for the ensuing six calendar years and annually thereafter pursuant to one or more public hearings, prepare and adopt a revised and extended comprehensive transportation program, and each one-year extension and revision thereof will be filed with the Secretary of Transportation of the State of Washington. Section 35.77.010 of the RCW further provides that each city will include in their comprehensive transportation program how they intend to expend the revenues for non-motorized transportation purposes.

The City adopted the Transportation Master Plan (TMP) in December 2015, which includes a prioritized list of transportation projects. The adoption of the TMP included extensive community outreach. The proposed list of projects to be added to the draft Program supports the goals and policies, as well as network priorities outlined in the TMP. Staff provided a presentation to the Transportation Commission on the annual Six-Year Comprehensive Transportation Improvement Program amendment process on February 15, 2023, and March 15, 2023.

ISSUE:

Cities and towns are required to update and adopt their Six-Year Comprehensive Transportation Improvement Program annually. The program is necessary to allow the City to compete for and obtain state and federal grant funding.

ALTERNATIVES:

According to Section 35.77.010 of the RCW, the draft program must be adopted no later than July 1st of each year. Revisions can be made to the proposed list at this time or in the future.

FISCAL IMPACT:

This is a planning document only with no fiscal impact.

RECOMMENDATION:

This is an informational briefing. No recommendation is proposed.