



ORDINANCE NO. 28917

1 AN ORDINANCE relating to the Biennial Operating Budget; amending the
2 2023-2024 Biennial Operating Budget to appropriate funds for
3 contractual obligations, transfers, and other budget adjustments;
4 authorizing interfund transfers and contributions; and accepting,
5 depositing, and appropriating miscellaneous donations, contributions,
6 and/or fees.

7 WHEREAS this ordinance will adjust the Biennial Operating Budget for
8 departments for the following reasons: (1) obligations from 2023-2024 that are not
9 complete; (2) transfers to the Capital Budget for City Council-approved capital
10 projects; and (3) other recommended adjustments, and

11 WHEREAS the budget adjustment will increase the 2023-2024 Operating
12 Budget by the amount of \$61,537,111, which is funded by grants, existing fund
13 balances, and other miscellaneous revenue sources, and

14 WHEREAS the General Fund portion of the budget increase is \$15,899,674,
15 with balances reserved for encumbrances and an adjustment to the sales tax plan
16 offset this General Fund increase; Now, Therefore,

17 BE IT ORDAINED BY THE CITY OF TACOMA:

18 That the Biennial Operating Budget (“Biennial Budget”) of the City for
19 fiscal years 2023-2024 is hereby amended by adopting the proposed
20 modifications set forth in Exhibit “A,” and Exhibit “B,” which provides the
21 expenditures, revenues and totals by fund and category, and which exhibits are
22 attached hereto and incorporated as part of this ordinance; and that the
23 Biennial Operating Budget shall be deemed to be and is hereby amended for
24 recommended budget adjustments, 2023-2024 contract obligations, and
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26



1 transfers to the Capital Budget for Council-approved capital projects with
2 outstanding balances or budget adjustments.

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4 Passed _____

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6 _____
7 Mayor

8 Attest:
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10 City Clerk

11 Approved as to form:
12 _____
13 Interim City Attorney

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