



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer /*KDK*
 Chris E. Larson, P.E., Engineering Division Manager, Public Works
 Chris Storey, Project Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
 Chuck Blankenship, Finance/Purchasing
SUBJECT: N. Vassault Street Sidewalk Improvements
 Request for Bids Specification No. PW15-0163F – May 19, 2015
DATE: May 6, 2015

SUMMARY:

The Public Works Department recommends a contract be awarded to Global Contractors, LLC, Tacoma, WA, in the amount of \$518,723.00, plus a 15 percent contingency, for a cumulative amount of \$596,531.45, plus applicable sales tax, budgeted from the Transportation Capital Fund 1060, for construction of missing sidewalk sections along the west side of North Vassault Street and construction of a retaining wall near the southern end of the project.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.

This project improves pedestrian safety by completing the western sidewalk and providing a safe route to the local elementary school, and secures a failed rock retaining wall with a new retaining wall.

BACKGROUND:

ISSUE: The North Vassault Street sidewalk project will utilize City and grant funding to construct the missing sidewalk, approximately 1,700 linear feet between North 45th and North 51st Streets. The project will also replace a failed retaining wall between North 46th and North 48th Streets. The total project cost estimate including design, project management, construction management, inspection, construction and contingency is approximately \$870,000.

ALTERNATIVES: The alternative to constructing this project would be to do nothing. Without this project the North Vassault Avenue would not have the increased safety and aesthetic benefits this project will provide.

COMPETITIVE SOLICITATION: Request for Bids Specification No. PW15-0163F was opened April 21, 2015. Six submittals were received. The table below reflects the amount of the total award.

<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Submittal Amount</u> <i>Plus applicable sales tax</i>	<u>SBE Evaluated</u> <u>Submittal Amount</u>
Global Contractors, LLC	Tacoma, WA	\$518,723.00	\$492,786.85
Miles Resources, LLC	Puyallup, WA	\$532,138.92	\$505,531.97
NOVA Contracting, Inc.	Olympia, WA	\$545,212.00	\$536,462.00
Stan Palmer Construction, Inc.	Bremerton, WA	\$570,761.00	\$570,761.00
Northwest Cascade, Inc.	Puyallup, WA	\$628,224.00	\$596,812.80
Westwater Construction Company	Renton, WA	\$807,060.00	\$766,707.00

Pre-bid Estimate: \$439,336.00



The recommended award is 18.0 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: This project will construct additional sidewalk, retrofit lighting to LED, replace curb ramps, and replace a failed retaining wall. These improvements will provide a continuous sidewalk along the west side of North Vassault Street.

SBE/LEAP COMPLIANCE: The recommended contract is in compliance with Ordinance No. 27867. The SBE goal for this project is 8 percent, and the SBE participation is 100 percent. The Local Employment and Apprenticeship Training Program (LEAP) goal is 240 hours.

RECOMMENDATION:

The Public Works Department recommends a contract be awarded to Global Contractors, LLC, Tacoma, WA, in the amount of \$518,723.00, plus a 15 percent contingency, for a cumulative amount of \$596,531.45, plus applicable sales tax, budgeted from the Transportation Capital Fund 1060, for construction of missing sidewalk sections along the west side of North Vassault Street and construction of a retaining wall near the southern end of the project.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060 Transportation Capital Fund	PWK-G0009	5600000	\$596,531.45
TOTAL			\$596,531.45

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010-General Fund	PWK-G0009	6311010	\$114,348.45
TIB State Grant	PWK-G0009	4334280	\$402,183.00
3211-REET Fund	PWK-G0009	6311064	\$80,000.00
TOTAL			\$596,531.45



POTENTIAL POSITION IMPACT: N/A

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$596,531.45

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes, in 2015-2016 adopted budget.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.
Expenses are budgeted and covered.