



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Director/City Engineer, Public Works / *KS*
Chris E. Larson, P.E., Engineering Division Manager
Said Seddiki, P.E., Project Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Chuck Blankenship, Finance/Purchasing
SUBJECT: Purchase Resolution to Increase a Contract for the Water Flume Line Trail Phase II
Project – Request for Bids, Specification No. PW14-0040F – March 17, 2015
DATE: March 3, 2015

SUMMARY:

The Public Works Department requests approval to increase Contract No. 4600009825 with Tucci & Sons, Inc., Tacoma, WA, by \$152,000, sales tax not applicable, for a cumulative total of \$1,354,912.40, sales tax not applicable, for unforeseen overages associated with construction delays, additional time and labor necessary to complete the required work, and additional construction requirements not anticipated during the original estimation process.

STRATEGIC POLICY PRIORITY:

- Foster neighborhood, community, and economic development vitality and sustainability.
- Plan for and improve public infrastructure that meets the transportation needs of all Tacoma residents and visitors.

The project will remedy existing conditions by building/restoring the Water Flume Line Trail (Trail), enhancing local and regional commute options, and encouraging regular physical activity for health and wellness. In addition, the restoration of the entire Trail is a critical element of Tacoma’s non-motorized transportation system and will connect two regional growth centers, regional and countywide trail systems, and regional and local multi-modal transportation facilities. The project will also link neighborhoods, business districts, and several schools and parks.

BACKGROUND:

At the January 14, 2015, Infrastructure, Planning and Sustainability Committee meeting the Historic Water Ditch Trail was renamed Water Flume Line Trail.

ISSUE: The proposed contract increase will provide funding for overages associated with construction delays, additional time and labor necessary to complete the required work, and additional construction requirements not anticipated during the original estimation process.

During the inspection and monitoring of Trail construction, the City determined that vehicles are using some portions of the Trail, along South Clement Street and next to Arlington School, to get access to streets and parking. The project will install 3-Man rock, fencing and bollards to prevent vehicle access and increase pedestrian safety in these areas. It was also determined that the Trail is not adequately illuminated and needs additional lighting. The project will install additional lighting at different locations of the Trail. During construction of sidewalk and ADA ramps along South 58th Street, between Montgomery Street South and South Tacoma Way, the contractor encountered field conditions that required additional construction work.

ALTERNATIVES: The alternative is to hire a new contractor. This option will delay the opening of the Trail and increase project costs.



COMPETITIVE SOLICITATION: This contract was originally awarded to Tucci & Sons, Inc., as a result of a Request for Bids Specification No. PW14-0040F in April 2014. The contractor has agreed to perform the additional work and amend the contract at the same prices, terms and conditions as the original contract, which was adopted by Council on June 10, 2014.

CONTRACT HISTORY: The original contract, in the amount of \$1,002,427, sales tax not applicable, plus a 20 percent contingency, for a cumulative total of \$1,202,912.40, was adopted by City Council Resolution No. 38923 on June 10, 2014. This proposed Amendment in the amount of \$152,000 will bring the contract to a cumulative amount of \$1,354,912.40, sales tax not applicable.

RECOMMENDATION:

The Public Works Department requests approval to increase Contract No. 4600009825 with Tucci & Sons, Inc., Tacoma, WA, by \$152,000, sales tax not applicable, budgeted from the PW Transportation Capital Fund 1060, for a cumulative total of \$1,354,912.40, sales tax not applicable, for unforeseen overages associated with construction delays, additional time and labor necessary to complete the required work, and additional construction requirements not anticipated during the original estimation process.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060 – Transportation Capital Fund	PWK-00559	5600000	\$152,000
TOTAL			\$152,000

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Federal Grant – (FHWA)	PWK-00559	4333240	\$131,480
1060 – Motor Vehicle Fuel Tax (MVFT)	PWK-00559	4335410	\$20,520
TOTAL			\$152,000

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$152,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes