



RESOLUTION NO. 40695

1 A RESOLUTION relating to human services; authorizing the execution of
2 agreements with multiple vendors, in the total amount of \$23,061,338,
3 budgeted from a combination of various funds, for the period of January 1,
4 2021, through December 31, 2022, to provide stability for providers and
ensure continued essential services for the Tacoma community during the
COVID-19 pandemic.

5 WHEREAS, in order to provide stability for providers and ensure continued
6 essential services for the Tacoma community during the COVID-19 pandemic, the
7 City's Neighborhood and Community Services ("NCS") Department notified
8 City's Neighborhood and Community Services ("NCS") Department notified
9 currently funded providers on March 17, 2020, that it would not require a
10 competitive process to receive funding for NCS contracted services in 2021, and

11 WHEREAS NCS staff has communicated frequently with currently funded
12 providers in order to assess their needs in response to COVID-19 pandemic
13 impacts and their ability to continue providing services, and

14 WHEREAS, after assessing provider needs and in anticipation of prolonged
15 pandemic impacts, NCS has determined that this approach would be carried
16 forward through the 2021-2022 biennium, and

17 WHEREAS, after conducting a review of currently funded contracts, NCS
18 staff presented the proposed 2021-2022 contract allocations to the Human Services
19 Commission ("HSC") at its meeting of November 4, 2020, and the HSC formally
20 approved presentation of the proposed recommendations to the Community Vitality
21 and Safety Committee ("Committee"), and

22 WHEREAS NCS staff presented the proposed funding allocations to the
23 Committee at its meeting of November 12, 2020, and the Committee recommended
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that the proposed allocations be forwarded to the City Council for its consideration,

1 and

2 WHEREAS the proposed funding allocations support programming across a
3 diverse array of services, including aging and disability; community; homeless
4 outreach; homeless supportive services; housing and shelter; transformation and
5 equitable service delivery; violence reduction; wellness; and youth development,
6 and
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8 WHEREAS these programs primarily target and serve underrepresented
9 communities, and the proposed allocations also include funding that will be
10 available in 2021 for providers that have never received funding for services in the
11 NCS portfolio, with an emphasis on programs that are serving Black, Indigenous
12 and Persons of Color (“BIPOC”) individuals and communities, and
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14 WHEREAS NCS will provide notice of funding availability to expand youth
15 violence intervention and prevention service delivery to provide more culturally
16 relevant approaches to decreasing youth and young adult violence; Now,
17 Therefore,
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19 BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

20 Section 1. That the proper officers of the City are hereby authorized to
21 enter into agreements with multiple vendors, in the total amount of \$23,061,338,
22 budgeted from a combination of various funds, for the period of January 1, 2021,
23 through December 31, 2022, to provide stability for providers and ensure continued
24 essential services for the Tacoma community during the COVID-19 pandemic, all
25 as more specifically set forth in the attached Exhibit “A.”
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Section 2. That the City Manager, or designee, is hereby authorized to take and execute any additional measures or documents that may be necessary to complete these transactions which are consistent with the approved form of the documents referenced by this Resolution, and the intent of this Resolution.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney

Exhibit "A"

2021-22 NCS Recommended Allocations by Agency

AGENCY	2021-2022 AMOUNT
A Common Voice	\$ 40,000
Affordable Housing and Treatment (AHAT)	\$ 45,001
Alzheimer Memorial Church	\$ 175,000
Asia Pacific Cultural Center	\$ 188,000
Associated Ministries	\$ 160,000
Boys and Girls Club of South Puget Sound	\$ 128,000
Casteel, Williams & Associates	\$ 60,000
Catholic Community Services	\$ 4,333,573
Colemon & Associates	\$ 60,000
Community Youth Services	\$ 250,000
Comprehensive Life Resources	\$ 2,413,871
Consejo Counseling	\$ 594,177
Dave Purchase Project	\$ 70,000
Emergency Food Network	\$ 95,000
Goodbye Graffiti	\$ 100,000
Greater Lakes	\$ 655,000
Hilltop Action Coalition	\$ 30,000
Hilltop Artists in Residence Program	\$ 40,000
Hopes and Dreams Foundation	\$ 40,000
Korean Women's Association	\$ 614,813
Living Access Support Alliance (LASA)	\$ 140,000
Leadership Foundations	\$ 60,000
Low Income Housing Institute (LIHI) - TEMS II	\$ 1,600,000
Making a Difference Foundation	\$ 125,000
Mercy Housing	\$ 40,000
Metropolitan Development Council	\$ 945,508
New Phoebe House Association	\$ 287,752
Nourish Pierce County	\$ 60,000
NW Furniture Bank	\$ 51,000
Peace Community Center	\$ 130,000
Pediatric Interim Care Center Inc.	\$ 140,000
Pierce County AIDS Foundation	\$ 206,000
Pierce County Alliance	\$ 183,887
Pierce County Juvenile Court	\$ 112,320
Pierce County Project Access	\$ 55,200

Pierce County/Crystal Judson Family Justice Center	\$ 840,000
Rainbow Center	\$ 50,000
Rebuilding Hope	\$ 106,000
Rentals and Utilities (Stability Site)	\$ 198,755
Safe Streets	\$ 172,292
Shared Housing	\$ 120,000
Sound Outreach	\$ 40,000
Sprague Pest Solution	\$ 4,000
St Leo's Food Connection	\$ 80,000
Tacoma Area Coalition of Individuals with Disabilities (TACID)	\$ 40,220
Tacoma Community House/REACH Center	\$ 298,800
Tacoma Housing Authority	\$ 337,038
Tacoma Public Schools	\$ 784,670
Tacoma Urban League	\$ 175,000
TeamChild	\$ 311,006
The Rescue Mission	\$ 1,904,840
The Salvation Army	\$ 75,835
Tacoma-Pierce County Health Department	\$ 2,251,580
United Site Services	\$ 400,000
United Way of Pierce County	\$ 50,000
Vadis	\$ 110,000
Valeo Vocation	\$ 160,000
YWCA Pierce County	\$ 322,200
Total	\$ 23,061,338