

#### WEEKLY REPORT TO THE CITY COUNCIL

January 30, 2025

Members of the City Council City of Tacoma, Washington

#### **Dear Mayor and Council Members:**

#### **ACTION REQUIRED**

This is a reminder to complete your financial affairs disclosure (F-1) Statement and
Disclosure of Remote Interest form and provide confirmation to the City Clerk's Office,
by Tuesday, April 15, 2025. More information can be found at: Who Files the Report |
Washington State Public Disclosure Commission (PDC).

#### **ITEMS OF INTEREST**

- 2. <u>Notice of Special Meeting</u>: A City Council special meeting will be held on Friday, January 31, 2025, 9:00 a.m., at the Center for Urban Waters, Commencement Bay Conference Room, 326 East D Street. The purpose of this special meeting is to discuss:
  - Welcome
  - Briefing Items
    - Facilitated Exercises
    - o Council Study Session and Committee Workplans
    - Workplan Priorities
  - Close Out and Reflection

The City Council may enter into a Closed or Executive Session at any time during an open public meeting as provided by law. Agendas and minutes can be found at: <a href="https://cityoftacoma.legistar.com">https://cityoftacoma.legistar.com</a>. Notices can be found at <a href="https://cityoftacoma.org/notices">www.cityoftacoma.org/notices</a>.

- 3. Public Works Director Ramiro Chavez provides the attached **Public Works Capital Projects planning update**.
- 4. Public Works Director Ramiro Chavez provides the attached **December 2024 Vision Zero crash report**.
- 5. Acting Tacoma Police Chief Paul Junger provides the attached Weekly Crime Report.

- 6. <u>City-funded Temporary and Emergency Shelter Performance</u>: **The City posts weekly updates and information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing**. Updates are reported weekly, and this information can be found at: <a href="https://cityoftacoma.org/UserFiles/Servers/Server-6/File/NCS/weeklydataupdate.pdf">https://cityoftacoma.org/UserFiles/Servers/Server-6/File/NCS/weeklydataupdate.pdf</a>.
- 7. City Manager's Office Constituent Relations Analyst Karyssa Mathison provides the attached **Constituent Intake Report**.
- 8. Please see the attached City of Tacoma Weekly Meeting Schedule.
- 9. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. For the week of January 20 24, 2025, staff visited 16 locations. This resulted in 36 contacts by the HEAL Team (15 new, and 21 repeat). Five individuals were placed in shelter.
- 10. Inclement Weather Response Plan: On Sunday, January 12, 2025, staff activated the City's inclement weather response. The response was extended through Saturday, February 8, 2025, given forecasted overnight low temperatures below 35 degrees with rain or wind and overnight lows below 32 degrees. During the inclement weather response, the City has increased additional shelter capacity by 60 beds:
  - Catholic Community Services' Nativity House (702 South 14th Street) will provide an additional 20 beds serving adults 18 and over.
  - **Beacon Young Adult Shelter** (415 South 13th Street) will provide an additional 20 beds for young adults ages 18-24.
  - **Saint Vincent de Paul** will provide up to 20 hotel vouchers for hotel rooms scattered throughout the City that can support all households as needed.

The City's Inclement Weather Policy is activated when overnight temperatures are forecast to reach 35 degrees with wind or rain or when overnight low temperatures are forecast to be 32 degrees or lower regardless of other weather. For the 2024 - 2025 winter weather season, Valeo is operating a 53 bed shelter at 813 MLK Jr. Way through March 31, 2025.

Referrals, for these sites, come through several partnerships including shelter providers, outreach providers, and the City's Homeless Engagement and Alternatives Liaison Team.

11. Point in Time Count Temporary Pause on Encampment Removals: The City of Tacoma is prioritizing outreach and identification of encampments for the 2025 Point in Time Count during the weeks of January 20th and 27th. To facilitate this effort, during these two weeks, the City will temporarily pause non-emergent encampment removals from public property. This pause does not apply to emergencies, removals from private property, or situations requiring immediate action.

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This approach is consistent with the City's practice during the 2024 Point in Time Count. The City has communicated this plan to County partners and will also inform the Tacoma-Pierce County Coalition to End Homelessness. Removals will resume after the count.

- 12. <u>Senior Services Transition Update</u>: In partnership with Parks Tacoma, the City of Tacoma has expanded senior services in Tacoma to more places (four locations vs. two locations), to facilities that are more easily accessible using public transportation options.
  - **People's Community Center** (1602 MLK Jr. Way 98405)
  - Eastside Community Center (1721 East 56th Street, 98404)
  - **STAR Center** (3873 South 66th Street, 98409)
  - Center at Norpoint (4818 Nassau Avenue Northeast, 98422)

The transition of senior services to Parks Tacoma began on January 2, 2025. The primary expansion is at Eastside Community Center and People's Community Center. Community members are visiting or trying out Parks Tacoma services with an average daily attendance of 19 at People's Community Center and an average daily attendance of 17 at Eastside Community Center during the week of January 20 - January 24, 2025.

Through use of Council Contingency Funds, the Lighthouse Activity Center is remaining open through January 31, 2025, with lunch, socialization and opportunities to interact with Parks Tacoma and City staff. Lighthouse **average daily attendance was 26 during the week of January 20 - 24, 2025**. Franke Tobey Jones and City of Tacoma staff continue encouraging participation at Parks Tacoma locations and listening to feedback that will inform services and the transition.

City-funded transportation is now transporting only to the Parks Tacoma locations of Eastside Community Center and People's Community Center. **Transportation is available by calling Brotherhood RISE at (253) 331-5146 before 3:00 p.m., the day before to schedule a pickup**.

# STUDY SESSION / WORK SESSION

13. The City Council Study Session of Tuesday, February 4, 2025, will be conducted as a hybrid meeting. This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers, located at 747 Market Street on the 1<sup>st</sup> floor or be heard by dialing (253) 215 – 8782 or through Zoom at: <a href="www.zoom.us/j/89496171192">www.zoom.us/j/89496171192</a> and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma and Facebook.

Discussion items will include: (1) **Tacoma Dome Link Extension Draft Environmental Impact Statement Publication Update**; (2) **South Tacoma Groundwater Protection District Public Hearing Preparation**; (3) **Other Items of Interest – Tree Preservation for Non-Development Sites**; (4) **Committee Reports**; (5) **Agenda Review and City Manager's Weekly Report**; (6) **Closed Session – Labor Strategy**.

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On our first agenda item, staff from Sound Transit will provide an update on the Tacoma Dome Link Extension (TDLE). The TDLE will add nearly 10 miles of mostly elevated light rail tracks between Federal Way and Tacoma, including four new light rail stations in the South Federal Way, Fife, East Tacoma/Portland Avenue and Tacoma Dome areas. The project is currently expected to begin service in 2035. Sound Transit just reached a key milestone on the project, issuing the Draft Environmental Impact Statement (DEIS) for the project and opening a public comment period through February 10, 2025. The DEIS, project background, information about upcoming public meetings, methods for providing public comment, and lots of additional materials are available on the TDLE DEIS webpage.

On our second agenda item, staff from Planning and Development Services will prepare Mayor and Council for the February 4, 2025, public hearing on a proposed six-month extension to the South Tacoma Groundwater Protection District (STGPD) moratorium. In March 2023, the City Council passed Ordinance No. 28872, establishing a moratorium to temporarily prohibit the establishment of new or the expansion of existing underground storage tanks and metal recycling/auto wrecking facilities within the STGPD while the City and its partners work on the STGPD code update. The update is expected to be completed in 2025. The moratorium has been extended twice, in March and August of 2024, and is currently set to expire on March 20, 2025. Additional information about this work, as well as details on the upcoming public hearing, can be found at www.cityoftacoma.org/moratoriumSTGPD

Under other items, the following item will be discussed:

- Council Member Walker Tree Preservation for Non-Development Sites
- 14. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendar** are attached for your information.

## MARK YOUR CALENDARS

- 15. You are invited to the below event:
  - 35<sup>th</sup> Annual Lincoln District Lunar New Year Festival! Sunday, February 2, 2025, 11:00 a.m. 4:00 p.m., 3801 Yakima Avenue, Tacoma, WA 98418. You're invited to the 35th annual Lincoln District Lunar New Year festival! Join Lincoln District businesses and residents for a day of lion dancers, firecrackers, food and family fun! Shop the Tacoma Sunday Market pop-up marketplace and eat at one of the many neighborhood restaurants or from food trucks!
  - Parks Tacoma Celebrate Black History Month: Celebrate Black History Month with free events and activities all month long! February 1 - 28, 2025, People Community Center, 1602 MLK Jr. Way. Jr. Way, Tacoma, WA 98405. Please click link for more information: <a href="https://www.parkstacoma.gov/event/black-history-month/">https://www.parkstacoma.gov/event/black-history-month/</a>.

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• Asia Pacific Cultural Center (APCC) 27<sup>th</sup> Annual New Year Celebration: Saturday, February 15, 2025, 11:00 a.m. – 6:00 p.m., Tacoma Dome Exhibition Hall, 2727 East D. Street, Tacoma, WA 98421. APCC celebrates the Lunar New Year with our largest annual event, the Annual Asia Pacific New Year Celebration. This community-based arts and culture exhibition features a different host country or culture each year. The day is filled with more than 20 exciting performances, cultural demonstrations and martial arts, culture and arts displays, authentic cuisine, and a variety of vendors and resource booths. This is APCC's signature event held at the Tacoma Dome for over two decades, bringing thousands of people together to be immersed in the rich and diverse cultures of the Asia Pacific. For more information, please visit:

https://www.asiapacificculturalcenter.org/newyearcelebration

Sincerely, Elizabeth Pauli

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City Manager



January 29, 2025

# NOTICE Special Meeting - City Council Workshop

A City Council special meeting will be held on Friday, January 31, 2025, at 9:00 a.m., at the Center for Urban Waters, in the Commencement Bay Conference Room, located at 326 East "D" Street.

The purpose of the special meeting is to discuss:

- Welcome
- Briefing Items
  - Facilitated Exercises
  - o Council Study Session and Committee Workplans
  - Workplan Priorities
- Close Out and Reflection

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Nicole Emery City Clerk



The City of Tacoma does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the City Clerk's Office at (253) 591-5505. TTY or speech to speech users please dial 711 to connect to Washington Relay Services.



City of Tacoma Memorandum

RA(PP

**TO:** Elizabeth A. Pauli, City Manager

Hyun Kim, Deputy City Manager

Allyson Griffith, Interim Deputy City Manager

**FROM:** Ramiro A. Chavez, P.E. PgMP, Public Works Director/City Engineer

**CC:** Jack Niehuser, P.E., Public Works Engineering Division Manager

**SUBJECT:** Public Works Engineering Capital Projects

**DATE:** January 27, 2025

The Public Works Department is pleased to provide the attached update to our capital projects planning document. The purpose of this document is to provide additional information regarding funding, costs, and schedules for active capital projects within Public Works. Updates include changes to project schedules and funding, the addition of new projects, and deletion of projects that are complete. The document lists projects in categories according to work phase with projects in design listed first, followed by projects in advertisement, construction, and closeout. The update also includes Public Works support services for Tacoma Rail projects, Neighborhood and Community Services projects, Community and Economic Development projects, and others.

This project list is a result of the residents of Tacoma approving the Streets Initiative (Proposition No. 3 and Transportation Benefit District's Proposition A) in November 2015 to fund additional maintenance and improvements to transportation infrastructure. The project funding sources include Propositions A and No. 3, other City funds, grants, gas tax, and City utility funds. Several of the projects are currently funded for design only with construction funding sources to be determined.

Please note this is a planning document that is subject to change as new funding becomes available and as progress is made on capital projects, whether it be in design and/or construction. Questions regarding this document can be addressed by Jack Niehuser, Public Works Engineering Division Manager, at 253-591-5538 or <a href="mailto:JNiehuser@cityoftacoma.org">JNiehuser@cityoftacoma.org</a>.

Attachment: Capital Projects Planning Document, January 2025

CAPITAL PROJECTS	PROJECT MANAGER/ REAL EST SPEC	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2025  Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	<b>2026</b> Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov De
Projects in Planning									
Curb Ramp Fee In Lieu		Tracking and assisting small development projects by completing a portion of the offsite curb ramp improvements.	\$1,000,000	\$1,000,000	General Fund - \$500,000 REET - \$500,000	Planning	Planning 4/23 4/25  Design DBDesign ROW AdAward Construction DBConst CloseOut Other	PL PL PL	
2 Locomotive Electrification		Funding not available until January 2025. Locomotive advertise Q1 2025. Once open civil design phase can begin.	\$8,645,000	\$8,645,000	Tacoma Rail - \$5,000,000 CMAQ - \$3,645,000	Planning	Planning 1/25 6/25 Design 7/25 12/25 DBDesign ROW AdAward Construction DBConst CloseOut Other		
Tacoma Avenue Pavement Preservation	Jon Kulju,	Grant accepted by Council January 2025.	\$1,149,032	\$1,149,032	Fund 1085 - \$399,032 WSDOT Grant - \$750,000	Planning	Planning 10/24 1/25 Design DBDesign ROW AdAward Construction DBConst CloseOut Other	PL PL	
Sound Transit STSA (56th Street Bike Path)	Josh Lauer,	Kickoff meeting anticpated March 2025.	\$1,855,377	\$1,855,377	- \$1,855,377	Planning	Planning 1/25 2/25  Design 3/25 12/25  DBDesign ROW 11/25 9/26  AdAward 10/26 1/27  Construction DBConst CloseOut Other	6	RW RW RW RW RW RW RW Ad Ad A
Tacoma Mall Neighborhood Loop Road	PM TBD,	Grant accepted by Council January 2025.	\$380,000	\$380,000	WSDOT Grant - \$284,000 Fund 1085 - \$96,000	Planning	Planning 10/24 1/25  Design DBDesign ROW AdAward Construction DBConst CloseOut Other	PL PL	
S 11th Street and S Sprague Avenue Signalized Intersection Improvements	Munyao	Grant accepted by Council January 2025.In the process of submitting the STIP.	\$1,200,000	\$1,200,000	WSDOT Grant - \$1,200,000	Planning	Planning 10/24 1/25  Design DBDesign ROW AdAward Construction DBConst CloseOut Other	PL	
S 56th & A Street Crossing Improvements	Munyao,	Working on setting up kick off meeting to start design. Grant accepted by Council January 2025.	\$841,777	\$841,777	TIB - \$673,421 Fund 1085 - \$168,356	Planning	Planning 12/24 2/25 Design DBDesign ROW AdAward Construction DBConst CloseOut Other	PL PL	

Friday, January 24, 2025 Page 1 of 12

C	APITAL PROJECTS	PROJECT MANAGER/	NOTES	TOTAL FUNDING	TOTAL PROJECTED	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2025	2026
		REAL EST SPEC		- Citibilité	COST		1117.02	301123022	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec J	an Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
1	Portland Avenue Freight and Access Improvements	Basel Kitmitto,	90% completed with Design. Added more time to working through the NEPA process which is anticipated to take 9 to 12 months. Received word that this project was recommended	\$692,337	\$692,337	REET - \$250,000 PSRC Fed - \$376,967 Fund 1085 - \$65,370	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other		
			funding for a 5 million FMSIB Grant for future Biennials.							
2	Streets Initiative #18 ( S 19th Street)	Basel Kitmitto,	Project is working towards a 90% milestone in 2/25.	\$3,442,360	\$3,442,360	Fund 1085 - \$442,360 Fund 1085 - \$3,000,000	Design	Planning	D D D D D D D Ad Ad Ad	Ad CN CN CN CN CN CN CO CO
3	Schuster Parkway Trail	Basel Kitmitto,	Council schedule for Feb 4, 2025 to award the consultant contract.	\$19,100,000	\$115,000,000	Misc \$15,000,000 Fund 1085 - \$100,000 Connecting WA - \$4,000,000	Design	Planning 11/21 10/22 Design 1/23 12/26 DBDesign ROW AdAward Construction DBConst CloseOut Other		D D D D D D D D D
4	I-5 Crossing Improvements	Basel Kitmitto,	Reconnecting Communities and Neighborhoods Grant Program \$1.3 million. Working with WSDOT to get the agreement signed. RFQ advertisement	\$2,025,000	\$2,025,000	REET - \$400,000 General Fund - \$200,000 Fund 1060 MVFT - \$125,000 Misc \$1,300,000	Design	Planning 4/23 8/24 Design 9/24 9/25 DBDesign ROW AdAward Construction DBConst CloseOut Other		
5	Striping 2025	Basel Kitmitto,	February\March 2025.  Desiging to 100%	\$1,295,000	\$1,295,000	Fund 1065 - \$225,000 Fund 1060 MVFT - \$695,000 Fund 1065 - \$375,000 -	Design	Planning Design ROW AdAward Construction DBConst CloseOut Other	D D Ad Ad Ad Ad CN CN CO CO	
6	East Roosevelt Avenue Improvements - E 38th St to E Sherman St (Formally SI 27)	Charla Kinlow,	TIB Grant was awarded 2.2 million. 90% design completed Feb 2025.	\$5,258,500	\$5,258,500	Misc \$400,000 TIB - \$2,213,118 Fund 1085 - \$2,545,382 Misc \$100,000	Design	Planning Design 7/23 3/25 DBDesign ROW 12/24 3/25 AdAward 4/25 7/25 Construction DBConst CloseOut 4/26 5/26 Other	D D Ad Ad Ad Ad CN CN CN CN CN CN	CN CN CO CO
7	Puyallup Avenue: S C St to City limits	Charla Kinlow,	Project is currently being designed to a 60% milestone, expected 3/25.	\$33,360,000	\$33,360,000	Misc \$9,000,000 PSRC Fed - \$13,900,000 PSRC Fed - \$5,460,000 Fund 1085 - \$2,500,000 FHWA (STP) - \$2,162,500 Fund 1085 - \$337,500	Design	Planning 1/21 5/21 Design 3/22 12/25 DBDesign ROW AdAward Construction DBConst CloseOut Other	D D D D D D D D D	

CAPITAL PROJECTS	PROJECT MANAGER/ REAL EST SPEC	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	Ja	an Feb	) Mar	Apr M		<b>025</b> n Jul	Aug Se	ep Oct	Nov De	ec Jan	Feb	Mar A	pr May	<b>202</b> y Jun J		Sep (	Oct Nov	v Dec
8 Tacoma Tideflats- Port of Tacoma Strategic Emergency Response/ITS Improvements	Charla Kinlow,	Working on the planning phase based off previous studies.	\$1,250,000	\$1,250,000	NHFP - \$1,000,000 Fund 1085 - \$250,000	Design	Planning Design  DBDesign  ROW  AdAward  Construction DBConst  CloseOut Other		D D	D	D [	D D													
9 S 11th St & Earnest S Brazill: Protected Bike Lane Couplet	Charla Kinlow,	Designing to 30%.	\$1,956,331	\$1,956,131	PSRC Fed - \$1,425,356 Fund 1085 - \$388,420 PSRC Fed - \$142,555	Design	Planning 1/24 9/24 Design 10/24 10/25 DBDesign ROW AdAward 11/25 2/26 Construction 3/26 12/26 DBConst CloseOut Other	/25 /26	D D	D	D [	D D	D	D [	D D	Ad A	d Ad	Ad	CN C	N CN	CN (	CN CN	CN	CN CN	CN
Portland Avenue Vision Zero Improvements: East 27th Street to East 56th Street	Charla Kinlow,	Advertising the RFQ on January 22, 2025.	\$2,490,000	\$2,490,000	PSRC Fed - \$2,119,250 Fund 1085 - \$370,750	Design	Planning 1/24 9/24 Design 10/24 3/27 DBDesign ROW 4/27 4/28 AdAward 6/28 9/28 Construction DBConst CloseOut Other	/27 /28 /28	D D	D	D [	D D	D	D [	D D	D C	D	D	D [	D D	D	D D	D	D D	D
	Charla Kinlow,	Completed the project kick-off meeting, finalizing project charter with coordination with utilities. Survey request submitted with survey anticipated Quarter 1 of 2025. Project will be	\$3,227,000	\$3,227,000	NHFP - \$3,163,000 - \$64,000	Design	Planning	/25 /25 /26 /26	D D	D	D [	D D	D	D [	D D	Ad A	d Ad	Ad	CN C	N CN	CN (	CN CN	СО	со	
		closely tied to the S 11th St & Earnest S Brazil Bike Couplet Grant.																							
East 64th Phase 3 (Portland to City limits)		Completing preliminary scoping for the project for scheduling and budgeting. Technician completing the base map.	\$200,000	\$200,000	Fund 1085 - \$200,000	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other		D D	D	D [	D D	D	D [	D D										
Fishing Wars Memorial Bridge B - E	Chris Storey,	The City selected Lochner was the lead consultant for the design phase. Currently in the negotiation phase with the consultant. Working in white paper/ financial plan.	\$9,500,000	\$280,000,000	REET - \$500,000 BRAC - \$9,000,000	Design	Planning 1/23 3/24 Design 4/24 12/25 DBDesign ROW AdAward Construction DBConst CloseOut Other	/25	D D	D	D [	D D	D	D [	D D	D C									
Streets Initiative #28 (Between Foss & Middle Waterway)	Clara Dubow,	This project has been delayed to 2025 construction. Designing to 60% 3/25.	\$2,871,943	\$2,871,943	Fund 1085 - \$532,608 Fund 1085 - \$2,339,335	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	/24 /25	D D	D	D [	D D	D												

CAPITAL PROJECTS	PROJECT MANAGER/	NOTES	TOTAL FUNDING	TOTAL PROJECTED	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2025	2026
	REAL EST SPEC			COST				Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov De	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
15 34th Street Bridge Deck Repair and Seismic Retrofit	Clara Dubow,	ROW not expected. Exceltech is the consultant. Construction is anticipated to start 2025. Designing to 30%.	\$8,220,000	\$8,220,000	BRAC - \$7,220,000 Fund 1085 - \$1,000,000	Design	Planning Design ROW AdAward Construction DBConst CloseOut Other	D D D Ad Ad Ad Ad CN CN CN CN	со со
16 East Lincoln Bridge Improvements	Clara Dubow,	DEA was selected as the project's design consultant for the East Lincoln Bridge Seismic Rehabilitation project.	\$1,230,000	\$1,230,000	BRAC - \$1,220,000 Fund 1085 - \$10,000	Design	Planning     2/23     10/24       Design     11/24     11/25       DBDesign     11/24     11/25       ROW     12/25     3/26       AdAward     12/25     3/26       DBConst     4/26     9/26       CloseOut     3/26     4/26       Other     3/26     4/26	25	Ad Ad Ad CN CN CN CN CN
17 McKinley Ave ITS and Signal Coordination	Clara Dubow,	In the process of obligating the PE funds.	\$465,300	\$465,300	PSRC Fed - \$195,000 Fund 1085 - \$70,300 PSRC Fed - \$200,000	Design	Planning 1/24 9/24  Design 10/24 12/25  DBDesign 1/26 6/26  AdAward 7/26 10/26  Construction DBConst 11/25 5/27  Other 1/24 9/24  Other 1/26 9/24  Other 1/25 5/27	25	RW RW RW RW RW Ad Ad Ad Ad CN CN
18 Baker Middle School SRTS	Clara Dubow,	Project completed 60% constructability review, comments being incorporated and design moving to 90% review. ROW Plans are currently being developed.	\$1,569,658	\$1,569,658	SRTS Grant - \$1,469,658 Fund 1085 - \$100,000	Design	Planning     12/22     10/23       Design     11/23     1/25       DBDesign     11/24     8/25       AdAward     9/25     12/25       Construction     1/26     5/26       DBConst     6/26     7/26       Other     6/26     7/26	25 D RW RW RW RW RW RW RW Ad Ad Ad Ad Ad	CN CN CN CN CO CO
19 South 48th Street Bridge (Seismic Bridge)	Clara Dubow,	In the design phase selected DEA as the consultant.	\$1,101,000	\$1,101,000	PSRC Fed - \$1,096,000 Fund 1085 - \$5,000	Design	Planning Design 2/24 8/25 DBDesign ROW AdAward Construction DBConst CloseOut Other	D D D D D D D	
20 Sandy Williams - Pedestrian Mobility & Safety Improvements at South 56th St and Pacific Ave	Clara Dubow,	Project is currently awaiting 60% constructability review and finishing up the SEPA documents. ROW plans in progress.	\$665,000	\$665,000	PSRC Fed - \$650,000 Fund 1085 - \$15,000	Design	Planning     1/24     7/24       Design     8/24     4/25       DBDesign     11/24     1/26       AdAward     2/26     5/26       Construction     6/26     9/26       DBConst     10/26     11/26       Other     10/26     11/26	25	RW Ad Ad Ad Ad CN CN CN CO CO
21 2023 National Highway System- South Yakima Avenue	Jon Kulju,	Completed the project kick-off meeting, finalizing project charter with coordination with utilities. Survey completed designing to 30%.	\$1,669,000	\$1,669,000	NHFP - \$1,639,000 Fund 1085 - \$30,000	Design	Planning         1/24         8/24           Design         9/24         7/25           DBDesign         5/25         10/25           AdAward         11/25         2/26           Construction         3/26         8/26           DBConst         CloseOut         9/26         10/26           Other         9/26         10/26	25 D D D D D D RW RW Ad Ad	Ad Ad CN CN CN CN CN CO CO
Sound Transit STSA (South Pine Street- Center Avenue to S. 47th)	Josh Lauer,	Kick Meeting schedule for Feb 4, 2025.	\$18,951,235	\$18,951,235	Misc \$18,951,235	Design	Planning Design  NOW  AdAward Construction DBConst CloseOut Other	26 D D D D D D D D D RW	RW RW RW RW RW RW RW Ad Ad Ad Ad

CAPITAL PROJECTS	PROJECT MANAGER/ REAL EST SPEC	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	<b>2025</b> Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Ja	2026
	Josh Lauer,	Kickoff meeting scheduled for Feb 25, 2025	\$3,657,582	\$3,657,582	Misc \$3,657,582	Design	Planning Design ROW AdAward Construction DBConst CloseOut Other	25 D D D D D D D D D RW R	W RW RW RW RW RW RW RW Ad Ad Ad Ad
24 6th Avenue (Titlow) & 19th Street Rail Crossings	iviumyao,	After evaluating the opened bids, the City has determined that it is in its best interest, as well as the public's, to reject all bids and readvertise the project. The City anticipates readvertising this project	\$4,475,950	\$4,475,950	REET - \$500,000 - Fund 1085 - \$560,000 WSDOT Grant - \$1,755,950 Fund 1065 - \$510,000 Misc \$1,150,000	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other  12/24 2/25 2/25 12/25 7/25 12/25 2/26	D D Ad Ad Ad Ad CN CN CN CN CN CN CN C	CO CO
25 Streets Initiative #30 (S Tacoma near & including Railroad St)	Veronicah Munyao,	in March 2025.  Project is working towards advertisement.  Final details for the relocation of a street light being coordinated with Transportation and coordination with PSE.	\$6,000,000	\$6,000,000	Fund 1085 - \$3,600,000 Fund 1085 - \$2,400,000	Design	Planning Design SDBDesign ROW AdAward Construction DBConst CloseOut Other	24 D D D Ad Ad Ad Ad CN CN CN CN CN C	CN CN CO CO
Streets Initiative #40 (West Slope + LIDs)	Munyao,	Tacoma Power needs is driving the schedule. Designing to 100% Bid ready. Power waiting on one property ROW agreements to be signed.Project is working towards advertisement.	\$3,825,000	\$3,825,000	Fund 1085 - \$3,150,000 Misc \$100,000 Fund 1085 - \$575,000	Design	Planning	25 D D D RW RW RW Ad Ad Ad Ad CN CN C	CN CN CN CN CO CO
27 Streets Initiative #32B	Veronicah Munyao,	The project is currently in the 60% design phase, with additional time allocated for design as it is currently a low priority. A kickoff meeting is being scheduled to revisit the project scope, as it was not awarded the TIB	\$3,200,000	\$3,200,000	Fund 1085 - \$3,200,000	Design	Planning         1/24         4/25           DBDesign         5/24         8/25           AdAward         9/25         12/25           Construction         1/26         8/26           DBConst         CloseOut         9/26         10/26           Other         10/26         10/26	25 D D D D RW RW RW RW Ad Ad Ad Ad CC	CN CN CN CN CN CN CN CO CO
20	Veronicah Munyao,	grant This award will be used by the City of Tacoma, WA to conduct supplemental planning to develop an ADA Transition Plan. Added additional time to process the grant and	\$750,000	\$750,000	FHWA (STP) - \$600,000 Misc \$150,000	Design	Planning 1/24 6/24 Design 7/24 9/26 DBDesign ROW AdAward Construction DBConst CloseOut Other	26	D D D D D D D
Projects in Permitting		agreement with USDOT.RFP scheduled to advertise Feb 2025							

**Projects in Permitting** 

CAPITAL PROJECTS	PROJECT MANAGER/	NOTES	TOTAL FUNDING	TOTAL PROJECTED	FUNDING SOURCES	CURRENT PHASE		FATIVE EDULE	2025 2026
1 Foss Groundwater Monitoring	<b>REAL EST SPEC</b> Charla Kinlow,	GW monitoring requirements are scheduled every 30 months.	\$50,000	\$50,000	Fund 1060 MVFT - \$50,000	Permitting	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut	11/24 11/24	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Projects in ROW									
S 25th St Traffic Safety Enhancements	Basel Kitmitto,	Project is currently being designed to the 90% milestone. ROW Plans being finalized after review from WSDOT.	\$1,865,000	\$1,865,000	HSIP - \$1,780,000 Fund 1085 - \$85,000	ROW	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut	11/22 5/23 6/23 12/24 11/24 9/25 10/25 1/26 2/26 7/26 8/26 9/26	4
2 38th and Cedar Street Crossing	Charla Kinlow,	Project is currently being designed to a 90% milestone aiming for end of 1/25. ROW Plans are completed.	\$1,345,819	\$1,345,819	REET - \$400,000 PSRC Fed - \$945,819	ROW	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut	1/23 12/24 7/24 10/25 11/25 2/26 3/26 8/26 9/26 10/26	RW R
3 E Portland Ave (E 56th St – E 64th St)	Josh Lauer,	Waiting on ROW certification from WSDOT. Started the process of obligating the CN funds.	\$1,949,000	\$1,949,000	Fund 1085 - \$265,000 REET - \$500,000 Fund 1085 - \$54,000 Misc \$1,130,000	ROW	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut	12/21 8/22 9/22 3/23 4/23 3/25 4/25 7/25 8/25 12/25 1/26 2/26	RW RW RW Ad Ad Ad Ad CN CN CN CN CO CO
4 E Portland Ave: 64th - 72nd Overlay	Josh Lauer,	Project is completed 60% constructability review, comments being incorporated and moving to 90% design. ROW Plans completed. NEPA in WSDOT review.	\$1,712,881	\$1,712,881	PSRC Fed - \$750,000 Fund 1085 - \$300,000 REET - \$500,000 PSRC Fed - \$57,642 Fund 1085 - \$105,239	ROW	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut	3/23 6/24 1/24 5/25 6/25 9/25 10/25 2/26 3/26 4/26	RW RW RW RW RW Ad Ad Ad Ad CN CN CN CN CO CO
3	Veronicah Munyao,	Currently in the ROW Phase. Design completed scheduled to advertise April 2025.	\$2,336,975	\$2,336,975	Fund 1085 - \$915,000 REET - \$150,000 REET - \$105,345 WSDOT Bike Ped - \$1,166,630 -	ROW	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut	10/21 6/22 7/22 7/24 1/24 3/25 4/25 7/25 8/25 1/26 2/26 3/26	4
Projects in Ad-Award									
Tac Spur Stadium SB & NB Ramps	Basel Kitmitto,	Project opens bids January 14, 2025 evaluating bids for award.	\$5,483,500	\$5,483,500	BRAC - \$5,433,500 Fund 1085 - \$50,000	Ad-Award	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut		Ad Ad Ad Ad CN CN CN CN CO CO CO

CAPITAL PROJECTS	PROJECT MANAGER/ REAL EST SPEC	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2025  Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	2026 Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
2 Water Ditch Trail Phase IIIB	Chris Storey,	Advertising this project January 28, 2025.	\$5,999,859	\$5,999,859	FHWA (STP) - \$3,316,860 Fund 1085 - \$616,919 Metro Parks - \$132,000 REET - \$1,000,000 FHWA (STP) - \$934,080	Ad-Award	Planning         9/23         12/24           Design         9/23         12/24           DBDesign         ROW         4/25           AdAward         1/25         4/25           Construction         5/25         2/26           DBConst         CloseOut         3/26         4/26           Other         3/26         4/26	Ad Ad Ad Ad CN CN CN CN CN CN CN CN CN	CN CN CO CO
3 Multilingual Street Name Sign Construction (Puyallup Tribe)	Clara Dubow,	Advertised December 2, 2024. January 28th bid opens.	\$161,147	\$161,147	Misc \$161,147	Ad-Award	Planning 5/24 7/24  Design 8/24 11/24  DBDesign ROW AdAward 12/24 2/25  DBConst CloseOut Other	Ad Ad CN CN	
4 6th Avenue Pedestrian Crossing Safety Improvements	Jon Kulju,	Scheduled to advertise January/Feburary 2025.	\$7,168,136	\$7,168,136	Fund 1085 - \$1,200,000 Fund 1065 - \$139,211 Fund 1085 - \$1,810,001 HSIP - \$3,067,424 Fund 1085 - \$401,500 REET - \$550,000	Ad-Award	Planning         5/19         8/19           Design         9/19         12/24           DBDesign         ROW         10/21         4/24           AdAward         1/25         5/25           Construction         4/25         4/26           DBConst         CloseOut         5/26         6/26           Other         6/26         6/26	Ad Ad Ad Ad Ad CN CN CN CN CN CN CN	CN CN CN CO CO
5 Sheridan Arterial Improvements Phase 1 (64th - 72nd)	Jon Kulju,	ROW is still in process with one property. Advertising this project January 28, 2025.	\$7,854,332	\$7,854,332	TIB - \$3,560,000 Fund 1085 - \$3,894,332 REET - \$400,000	Ad-Award	Planning       Design     12/22     9/24       DBDesign     8/23     12/24       ROW     8/23     12/24       AdAward     1/25     4/25       Construction     5/25     6/26       DBConst     7/26     8/26       Other     7/26     8/26	Ad Ad Ad Ad CN CN CN CN CN CN CN CN CN	CN CN CN CN CN CO CO
Projects in Construction	on								
1 Streets Initiative #15 (McKinley Park Area)	Basel Kitmitto,	Project in the construction phase.	\$3,472,646	\$3,472,646	Fund 1085 - \$3,472,646	Construction	Planning         5/20         10/23           Design         5/20         10/23           DBDesign         8/22         5/23           ROW         8/22         5/23           AdAward         1/24         4/24           Construction         5/24         12/24           DBConst         CloseOut         1/25         2/25           Other         1/25         2/25	со со	
2 J Street Bicycle Boulevard	Charla Kinlow,	Project in the construction phase.	\$5,886,044	\$5,886,044	Misc \$300,000 TAP Grant - \$2,500,000 Fund 1085 - \$1,911,044 Fund 1085 - \$1,150,000 Fund 1085 - \$25,000	Construction	Planning	CN CN CN CN CO CO CO	
	Chris Storey, Ronda Cornforth	In Construction	\$7,458,843	\$7,458,843	Fund 1065 - \$300,000 REET - \$2,650,000 Fund 1085 - \$370,887 Metro Parks - \$120,000 CMAQ - \$2,273,631 CMAQ - \$1,744,325	Construction	Planning Design  DBDesign  ROW  AdAward  Construction DBConst  CloseOut  Other	CN CN CN CN CO CO CO	

CAPITAL PROJECTS	PROJECT MANAGER/	NOTES	TOTAL FUNDING	TOTAL PROJECTED	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2025	2026
	REAL EST SPEC		1 GILDING	COST		1111132	301125022	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov De	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Do
East 64th Phase 2 ( (McKinley to Portland)	Chris Storey,	Project in the construction phase.	\$10,093,000	\$10,093,000	TIB - \$450,000 REET - \$3,478,000 Fund 1085 - \$665,000 TIB - \$4,000,000 Fund 1085 - \$1,500,000	Construction	Planning         1/21         12/22           Design         1/21         12/22           DBDesign         4/22         1/24           ROW         4/22         1/24           AdAward         1/24         5/24           Construction         5/24         4/25           DBConst         CloseOut         5/25         7/25	CN CN CN CO CO CO	
Annie Tracks 1&2 ( Curve and Switch Upgrades	Chris Storey,	This project is in construction phase.	\$2,708,605	\$2,708,605	Tacoma Rail - \$2,708,605	Construction	Planning Design ROW AdAward Construction DBConst CloseOut Other		
Sand Filter ( Upgrades	Chris Storey,	In construction.	\$300,000	\$300,000	Tacoma Rail - \$300,000	Construction	Planning Design  DBDesign  ROW  AdAward  Construction DBConst CloseOut  Other		
7 Prairie Line Trail ( Phase II	Clara Dubow, Froy Stevens	In Construction	\$13,140,819	\$13,140,819	Misc \$30,000 Fund 1085 - \$343,160 REET - \$980,896 Fund 1060 MVFT - \$179,326 Fund 1065 - \$337,000 Fund 1085 - \$4,275,000 FHWA (STP) - \$5,622,500 Misc \$1,372,937	Construction	Planning     4/15     5/18       Design     5/18     10/22       DBDesign     ROW       AdAward     5/23     10/23       Construction     11/23     6/25       DBConst     CloseOut     7/25     8/25       Other     There	CN CN CN CN CN CO CO	
Pedestrian (Accessibility	Clara Dubow,	In Construction.	\$3,050,000	\$3,050,000	Misc \$3,000,000 Fund 1085 - \$50,000	Construction	Planning     1/23     3/23       Design     4/23     4/24       DBDesign     ROW     4/24     8/24       AdAward     4/24     8/24       Construction     9/24     3/25       DBConst     CloseOut     4/25     5/25       Other     4/25     5/25	CN CN CO CO	
McKinley Overlook	Clara Dubow,	The project is currently on hold, with planting scheduled for November/December. We are also awaiting art elements and other amenities, such as streetlight poles, which	\$708,617	\$708,617	Misc \$300,000 TIB - \$408,617	Construction	Planning Design ROW AdAward Construction DBConst CloseOut Other  Planning 12/23 3/24 3/24 6/24 6/24 6/24 6/24 6/24 2/25	CN CN CO CO	
10 Links to Dopportunity		are anticipated to be installed in February 2025.  LTO 5 opened bid Global is the apparent			Fund 1085 - \$3,000,000 Misc \$32,000		Planning Design  DRIesign		
(TOD) Streetscape ROW & Construction		low bidder. LTO 3 is still in construction. Preconstruction meeting scheduled for 9/18 for LTO 5. LTO 1 ad date is scheduled for 2/25. LTO 4 is upcoming April	\$17,812,000	\$17,812,000	Misc \$2,500,000 Fund 1085 - \$820,000 Misc \$2,000,000 Misc \$3,500,000 REET - \$4,000,000 Dept. Com. (St) - \$1,960,000	Construction	DBDesign ROW 9/19 9/22 AdAward 3/23 6/23 Construction DBConst CloseOut Other	CN	

CAPITAL PROJECTS	PROJECT MANAGER/ REAL EST SPEC	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2025 2026  Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
S. 21 Street & C Street Signal		Project in the construction phase.	\$1,518,943	\$1,518,943	HSIP - \$1,403,843 Fund 1085 - \$15,100 Fund 1065 - \$100,000	Construction	Planning Design NOW 10/22 11/22 DBDesign ROW 10/22 10/23 AdAward 11/23 6/24 Construction DBConst CloseOut 6/25 7/25	CN CN CN CN CO CO
12 Streets Initiative #35 (N. Cheyenne Street) and Street Initiative #24		Project in the construction phase.	\$3,150,000	\$3,150,000	Fund 1085 - \$2,250,000 Fund 1085 - \$900,000	Construction	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	CN CN CN CO CO
13 Asphalt Plant Chip Seal Tank	Josh Lauer,	In construction phase.	\$1,997,000	\$1,997,000	Street Ops - \$1,997,000	Construction	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	CN CN CN CN CO CO
Projects in Close Out								
S 17th Tacoma Power Infrastructure (between Court D & E)	Basel Kitmitto,	Project in the close out phase.	\$1,527,205	\$1,527,205	Power - \$1,527,205	Close Out	Planning     1/23     2/23       Design     3/23     1/24       DBDesign     ROW       AdAward     2/24     5/24       Construction     6/24     11/24       DBConst     12/24     1/25       Other     12/24     1/25	
2 St Helens Grind & Overlay	Charla Kinlow,	Issued physical completion on January 7th, 2025	\$2,058,917	\$2,058,917	Fund 1085 - \$458,917 Misc \$100,000 Misc \$1,500,000	Close Out	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	
3 Streets Initiative #37 (Concrete Panels)		Project in the close out phase.	\$2,963,487	\$2,963,487	Water - \$1,360,638 Street Ops - \$600,000 Misc \$435,621 Fund 1085 - \$567,228	Close Out	Planning         1/21         9/21           Design         12/21         9/23           DBDesign         ROW         4dAward         10/23         1/24           Construction         2/24         11/24         1/25           Other         12/24         1/25	
4 Streets Initiative #23 (Between 6th Ave to S 12th & Lawrence to Pine)	Josh Lauer,	Substantially Completed.	\$5,387,067	\$5,387,067	Fund 1085 - \$361,150 Storm Fund - \$0 Fund 1085 - \$5,025,917	Close Out	Planning         11/19         3/23           Design         11/19         3/23           DBDesign         11/22         4/23           AdAward         5/23         9/23           Construction         10/23         11/24           DBConst         12/24         1/25           Other         12/24         1/25	

CAPITAL PROJECTS	PROJECT MANAGER/	NOTES	TOTAL FUNDING	TOTAL PROJECTED	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2025	2026
	REAL EST SPEC		FUNDING	COST		PHASE	SCHEDOLE	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
5 E 38th St (E Portland Ave-SR 7)	Josh Lauer,	In Close Out phase.	\$1,411,000	\$1,411,000	Fund 1085 - \$50,000 Misc \$1,361,000	Close Out	Planning     12/21     7/22       Design     11/22     12/23       DBDesign     11/22     12/23       AdAward     12/23     4/24       Construction     4/24     10/24       DBConst     11/24     1/25       Other     11/24     1/25	со	
6 Manitou Elementary SRTS	Josh Lauer,	Project in the close-out phase.	\$923,091	\$923,091	REET - \$100,000 SRTS Grant - \$543,091 Fund 1085 - \$280,000	Close Out	Planning Design  DBDesign  ROW  AdAward  Construction DBConst CloseOut  Other		
Projects in Other									
1 Bridge Inspection	Chris Storey, NA	On going	\$350,000	\$350,000	Fund 1060 MVFT - \$350,000	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other 1/19 12/25	0 0 0 0 0 0 0 0 0 0 0	
2 Curb Ramp Inventory	Gail Himes,		\$50,000	\$50,000	Fund 1085 - \$50,000	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other 1/18 12/22		
3 Taylor Way	Josh Lauer,	Mitigation period for the contractor schedule to end July 2024 and the City will take over the mitigation after that.	\$25,602,287	\$25,602,287	FMSIB - \$2,500,000 PSRC Fed - \$5,384,300 ES Sanitary - \$837,590 PSE - \$1,036,985 NHFP - \$10,394,996 Fund 1085 - \$333,974 Tacoma Rail - \$750,000 Water - \$3,353,699	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other  Planning 1/18 10/19 1/19 6/20 8/22 7/20 8/22 7/24		
					Prologis - \$10,000 DCT - \$156,500 Port of Tacoma - \$200,000 Misc \$644,243				
4 Sidewalk Maintenance Program	PM TBD,	2021/2022 budget is \$1,969,000. 2023/2024 budget to be added once received from budget office.	\$1,969,000	\$1,969,000	Fund 1065 - \$712,000 Fund 1060 MVFT - \$1,257,000	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other 1/18 12/25	0 0 0 0 0 0 0 0 0 0 0 0	
5 Board Ups & Nuisance Abatement	PM TBD,	As needed			General Fund -	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other 1/22 12/22		

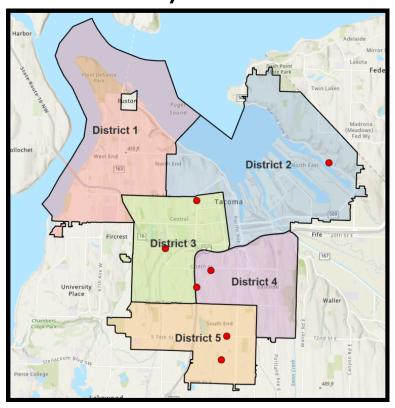
CAPITAL PROJECTS	PROJECT MANAGER/	NOTES	TOTAL FUNDING	TOTAL PROJECTED	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2025	2026
	REAL EST SPEC			COST				Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
6 Material Testing for Street Ops	PM TBD,	As needed				Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other 3/22 10/22		
7 Missing Link Sidewalk		Missing link Sidewalks will be incoprated into the projects below: S Cedar St under the SR16 overpass, S 38th St and S Cedar St Pedestrian	\$600,000	\$600,000	REET - \$600,000	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other		
Projects in On Hold		Improvement Projet and Lighthouse Senior Center Missing Link Sidewlk Connectio and S 2nd St Missing Link Sidewalk							
1 SI# 38 Slurry Seal	,	Project on hold due to weather dependent work. Pre Construction meeting scheduled waiting for contractors availability.	\$500,000	\$500,000	Fund 1085 - \$500,000	On Hold	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	CN CN CN	
2 Ruston Way Shoreline Permitting, Maintenance & Repairs	Charla Kinlow,	Joint permitting with MetroParks. Currently time is going to Engineering OH Monitoring budget. Looking for grant opportunity to conduct a feasibility study on the	\$10,000	\$10,000	Fund 1065 - \$10,000	On Hold	Planning 2/23 12/24 Design DBDesign ROW AdAward Construction DBConst CloseOut Other		
		shoreline.							
3 McKinley Avenue Streetscape (McKinley Business District)		\$250K provided in '23/'24 binnial budget for design, \$50K will be transferred to Makers contract for the conceptual design. Project on hold waiting to received design funds.		\$10,000,000	-	On Hold	Planning 1/23 7/24 Design 8/23 8/25 DBDesign ROW AdAward Construction DBConst CloseOut Other		
4 Cavanaugh Building	Clara Dubow,	Waiting to schedule the kickoff/scoping meeting.	\$1,230,000	\$2,000,000	Misc \$1,230,000	On Hold	Planning 10/24 1/25  Design  DBDesign  ROW  AdAward  Construction  DBConst  CloseOut  Other	PL	

CAPITAL PROJECTS	PROJECT MANAGER/ REAL EST SPEC	NOTES	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2025 Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	<b>2026</b> Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov De
Site Reclamation		As needed contract to address unhoused locations within the City of Tacoma limits. On hold until the budget is approved.	\$750,000	\$750,000	Misc \$750,000	On Hold	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other		
6 Signalization Crossing: Lincoln Ave & Port of Tacoma Rd	Jon Kulju,	Two rail grants, one received for each crossing. PW is managing this project for Tacoma Rail. Moved construction out to mid 2024. Waiting to obliagte CE	\$1,500,000	\$1,500,000	Rail Grant - \$745,000 Tacoma Rail - \$105,000 Rail Grant - \$570,000 Tacoma Rail - \$80,000	On Hold	Planning Design ROW AdAward Construction DBConst CloseOut Other  8/21 3/24 3/24 7/24 7/24 6/25 8/25	CN CN CN CN CN CO CO	
Sheridan Arterial		funds.Project on Hold with WSDOT 30% Design complete to			Fund 1085 - \$500,000		Planning		
Improvements Phase 2 (56th- 64th)	,,,	date.LID will be included in this project. Potential TIP Grant TIB opportunity.	\$500,000	\$500,000		On Hold	Design         12/23         12/24           DBDesign         7/24         12/25           AdAward         1/26         4/26           Construction DBConst CloseOut         5/26         12/26	LVV	Ad Ad Ad Ad CN CN CN CN CN CN CN CN CN
8 D Street Overpass Railing Repair	Josh Lauer,	Josh is doing BN coordination and researching fencing material availability. Designing to 60%. Moved the design schedule two months	\$200,000	\$200,000	Fund 1065 - \$200,000	On Hold	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut		



THE DATA IS BASED UPON A TIME-SPECIFIC QUERY FROM THE WASHINGTON STATE PATROL - COLLISIONS ANALYSIS TOOL. THE DATA IS DYNAMIC AND IS SUBJECT TO CHANGE AND/OR REVISION.

# December 2024 Fatal and Serious Injury Crashes by Council District



## **December Crash Fatalities**

Primary Street	Secondary Street	Date	Deceased	Victim Age(s) Range	Vision Zero High Risk Network
Norpoint Way NE	19th St NE	12/13/2024	Motorist	21 - 24	Yes
Yakima Ave	S 84th St	12/25/2024	Motorist	81+	Yes
S 72nd St	S G St	12/26/2024	Pedestrian	66 - 70	Yes

# **December Topline Summary**

- 4 collisions resulted in a serious injury and 3 collisions resulted in a fatality.
- 4 fatal or serious injury collisions involved pedestrians and 0 fatal or serious injury collisions involved a cyclist.
- There were 350 total collisions. Of the 350 total collisions, 22 collisions involved pedestrians and 5 collisions involved a cyclist.

To see Tacoma's Vision Zero data dashboard or to learn more about Vision Zero, visit: cityoftacoma.org/visionzero



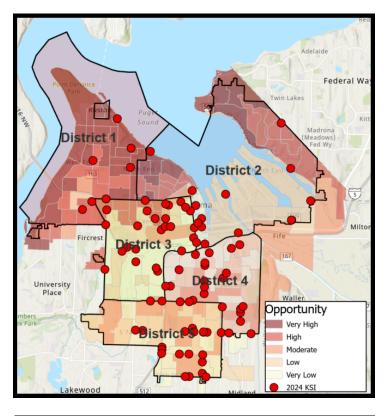
**Fatal or Serious Injury Crash** 



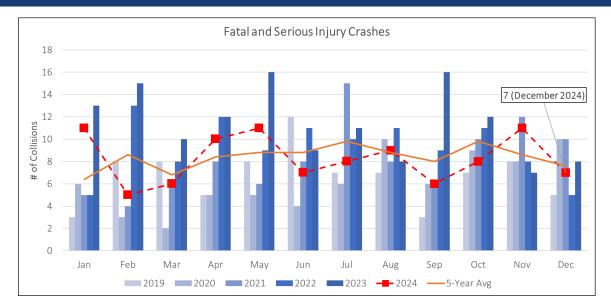
# Vision Zero Cumulative and Trends

<u>City of Tacoma's Goal</u> Zero fatal and serious injury traffic crashes by 2035

# 2024 Year to Date Fatal and Serious Injury Crashes (Opportunity Index Overlay)







All Crashes (Annual Totals)									
	5-Year Avg Last 12 Months								
Mode Type	Total	%	Total	%					
Bicyclist	39	1%	39	1%					
Motorist	3892	96%	3622	95%					
Pedestrian	121	3%	148	4%					
Fatal & Serious Injury Crashes (Annual Totals)									
	atal & Serious	Injury Crashes	/Annual Totals	.)					
F		• •	`	•					
	<u>5-Yea</u>	ar Avg	<u>Last 12</u>	<u>Months</u>					
Mode Type	<u>5-Yea</u> Total	ar Avg %	<u>Last 12</u> Total	Months %					
Mode Type Bicyclist	<u>5-Yea</u> Total 6	<b>%</b> 6%	Last 12 Total 3	Months % 3%					
Mode Type	<u>5-Yea</u> Total	ar Avg %	<u>Last 12</u> Total	Months %					

Above 5-Year Average Below 5-Year Average

Federal law 23 United States Code Section 407 governs use of the data in this report. Under this law, data maintained for purposes of evaluating potential highway safety enhancements "...shall not be subject to discovery or admitted into evidence in a federal or state court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location mentioned or addressed in such reports, surveys, schedules, lists, or data." If you should attempt to use the information in this report in an action for damages against City, the State of Washington, or any other jurisdiction involved in the locations mentioned in the data, these entities expressly reserve the right, under Section 407, to object to the use of the data, including any opinions drawn from the data.

Page 2 of 2



# Tacoma City Council Constituent Intake Website Data Report: January 2025

Total Request Submissions

94

Total Submissions

Request Submissions

52

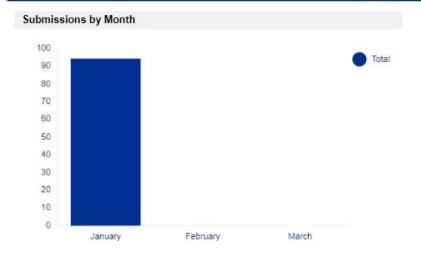
Inquiries that include

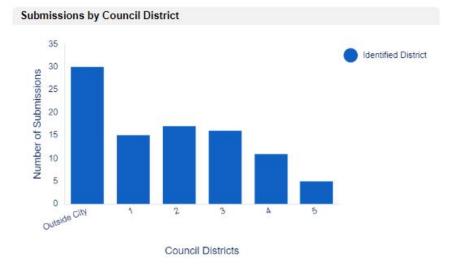
+1 Council Member

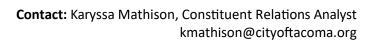




### **Submission Summary**











TIME

# MEETINGS FOR THE WEEK OF FEBRUARY 3, 2025 THROUGH FEBRUARY 7, 2025

**MEETING** 

1111112	MEETING	ECCHITON
	Monday, Febr	
5:30 PM	Tacoma Creates Advisory Board	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/97000956979 Telephonic: Dial 253-215-8782 Meeting ID: 970 0095 6979 Passcode: 675391 Contact Lisa Jaret at 253-591-5161
6:00 PM	Citizen Commission on Elected Salaries	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: <a href="https://zoom.us/j/98591418685">https://zoom.us/j/98591418685</a> Telephonic: Dial 253-215-8782 Meeting ID: 985 9141 8685 Passcode: 105898
	Tuesday, Febr	EUARY 4, 2025
9:00 AM	Hearing Examiner's Hearing*	747 Market St., Municipal Bldg., Council Chambers Visit <a href="https://www.cityoftacoma.org/hearingexaminer">www.cityoftacoma.org/hearingexaminer</a>
9:00 AM	Police Pension/Disability Board	3628 S. 35th St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm.  Join Zoom Meeting at: https://zoom.us/j/86309639383  Telephonic: Dial 253-215-8782  Meeting ID: 863 0963 9383 Passcode: 521502  Contact Cheri Campbell at 253-502-8700
10:00 AM	Government Performance and Finance Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <a href="https://zoom.us/j/84416690206">https://zoom.us/j/84416690206</a> Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650 Contact City Clerk's Office at 253-591-5505
11:15 AM	Bid Opening**	3628 S. 35th St., Public Utilities Bldg., ABN-M1 Join Zoom Meeting at: <a href="https://zoom.us/j/88402380573">https://zoom.us/j/88402380573</a> Telephonic: Dial 253-215-8782 Meeting ID: 884 0268 0573 Passcode: 070737 Contact Lisa Yost at 253-502-8468
Noon	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a> Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569 Contact City Clerk's Office at 253-591-5505
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099 Contact City Clerk's Office at 253-591-5505

#### WEDNESDAY, FEBRUARY 5, 2025

5:00 PM Planning Commission

747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/84416624153">https://zoom.us/j/84416624153</a>

**LOCATION** 

Telephonic: Dial 253-215-8782 Meeting ID: 844 1662 4153

Contact Stephen Atkinson at 253-905-4146

	THURSDAY, FEBRUARY 6, 2025							
9:00 AM	Hearing Examiner's Hearing*	747 Market St., Municipal Bldg., Council Chambers Visit <a href="https://www.cityoftacoma.org/hearingexaminer"><u>www.cityoftacoma.org/hearingexaminer</u></a>						
10:00 AM	Fire Pension/Disability Board	3628 S. 35th St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm.  Join Zoom Meeting at: https://zoom.us/j/88629750418  Telephonic: Dial 253-215-8782  Meeting ID: 886 2975 0418 Passcode: 169592  Contact Cheri Campbell at 253-502-8700						
4:30 PM	Community Vitality and Safety Committee – SPECIAL MEETING	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <a href="https://zoom.us/j/85961604917">https://zoom.us/j/85961604917</a> Telephonic: Dial 253-215-8782 Meeting ID: 859 6160 4917 Passcode: 614650						
5:00 PM	Civil Service Board Meeting and Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/85371075182">https://zoom.us/j/85371075182</a> Telephonic: Dial 253-215-8782 Meeting ID: 853 7107 5182 Passcode: 657068 Contact Wendy Hobson at 253-591-2059						

#### FRIDAY, FEBRUARY 7, 2025

#### NO MEETINGS SCHEDULED



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

<sup>\*</sup> Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at 253-591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

\*\* Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or <a href="https://www.tacomapurchasing.org">www.tacomapurchasing.org</a> to confirm

whether Bid Opening will be held.



# Citywide Weekly Briefing for 20 January 2025 to 26 January 2025

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	7 [	Days	28	Days	Year	to Date			
Offense Breakdown	20-Jan-2024	20-Jan-2025	30-Dec-2023	30-Dec-2024	01-Jan-2024	01-Jan-2025	7 Days	28 Days	YTD
	26-Jan-2024	26-Jan-2025	26-Jan-2024	26-Jan-2025	26-Jan-2024	26-Jan-2025			
Persons	72	64	309	274	270	259	11.1%▼	11.3%▼	4.1%▼
Assault	68	60	284	250	249	235	11.8%▼	12.0%▼	5.6%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	1	1	1	1	100.0%▼	0.0%	0.0%
Kidnapping/Abduction	1	0	7	4	6	4	100.0%▼	42.9%▼	33.3%▼
Sex Offenses, Forcible	2	4	17	19	14	19	100.0% ▲	11.8% ▲	35.7%▲
Property	448	218	1846	989	1621	917	51.3%▼	46.4%▼	43.4%▼
Arson	6	2	15	3	14	3	66.7%▼	80.0%▼	78.6%▼
Burglary/Breaking and Entering	29	24	127	80	111	80	17.2%▼	37.0%▼	27.9%▼
Counterfeiting/Forgery	3	1	7	2	6	2	66.7%▼	71.4%▼	66.7%▼
Destruction/Damage/Vandalism of Property	130	55	538	263	470	237	57.7%▼	51.1%▼	49.6%▼
Fraud	8	8	46	28	42	28	0.0%	39.1%▼	33.3%▼
Larceny/Theft	172	95	707	442	628	410	44.8%▼	37.5%▼	34.7%▼
Motor Vehicle Theft	88	25	341	131	298	119	71.6% ▼	61.6%▼	60.1%▼
Robbery	6	4	33	19	27	18	33.3%▼	42.4%▼	33.3%▼
Stolen Property	6	4	27	16	21	15	33.3%▼	40.7%▼	28.6%▼
Society	10	14	50	54	44	44	40.0% ▲	8.0%▲	0.0%
Drug/Narcotic	7	10	28	39	25	31	42.9% ▲	39.3%▲	24.0% ▲
Pornography/Obscene Material	0	1	3	2	3	2	NC	33.3%▼	33.3%▼
Prostitution	0	0	0	1	0	1	0.0%	NC	NC
Weapon Law Violations	3	3	19	12	16	10	0.0%	36.8%▼	37.5%▼
Citywide Totals	530	296	2205	1317	1935	1220	44.2%▼	40.3%▼	37.0%▼

NC = Noncalculable

#### **Last 7 Days**

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 71.7% (43/60) of the Assaults were coded Simple Assault.
- There were 46 DV-related offenses.
- 67.4% (31/46) of the DV-related offenses were Persons.
- 50.0% (30/60) of the Assaults were DV-related.
- DV-related Offenses: 39 7 46
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 74 ≥ 34

#### Top 5 Locations - Compared to last year

- 4502 S Steele St: 7 7 13
- 2119 Pacific Ave: 0 ⊿ 7
- 6102 N 9th St: 0 7 6
- 3737 Pacific Ave: 0 7 4
- 1111 S L St: 0 7 3
- 5619 S Cheyenne St: 0 **↗** 3
- 6501 S 19th St: 1 7 3
- There were 6 additional locations with 3.

#### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 74 ≥ 51
- Parking Lot: 124 ≥ 50
- Street/Right Of Way: 93 ¥ 45
- Apartment: 57 ≥ 44
- Driveway: 14 ≥ 10

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# Sector 1 Weekly Briefing for 20 January 2025 to 26 January 2025

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	7 0	Days	28	Days	Year ·	to Date			
Offense Breakdown	20-Jan-2024	20-Jan-2025	30-Dec-2023	30-Dec-2024	01-Jan-2024	01-Jan-2025	7 Days	28 Days	YTD
	26-Jan-2024	26-Jan-2025	26-Jan-2024	26-Jan-2025	26-Jan-2024	26-Jan-2025			
Persons	17	18	69	67	59	65	5.9% ▲	2.9%▼	10.2%▲
Assault	15	16	64	61	54	59	6.7% ▲	4.7%▼	9.3%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	0	0	0.0%	0.0%	0.0%
Kidnapping/Abduction	0	0	2	1	2	1	0.0%	50.0%▼	50.0%▼
Sex Offenses, Forcible	2	2	3	5	3	5	0.0%	66.7%▲	66.7%▲
Property	147	55	539	242	463	231	62.6%▼	55.1%▼	50.1%▼
Arson	5	0	9	0	9	0	100.0%▼	100.0%▼	100.0%▼
Burglary/Breaking and Entering	8	4	33	17	31	17	50.0%▼	48.5%▼	45.2%▼
Counterfeiting/Forgery	0	0	0	0	0	0	0.0%	0.0%	0.0%
Destruction/Damage/Vandalism of Property	52	19	198	83	170	78	63.5%▼	58.1%▼	54.1%▼
Fraud	1	0	7	3	7	3	100.0%▼	57.1%▼	57.1%▼
Larceny/Theft	55	20	187	85	156	83	63.6%▼	54.5%▼	46.8%▼
Motor Vehicle Theft	24	7	96	39	84	36	70.8%▼	59.4%▼	57.1%▼
Robbery	1	3	4	7	3	7	200.0% ▲	75.0% ▲	133.3%▲
Stolen Property	1	2	4	6	2	5	100.0%▲	50.0% ▲	150.0% ▲
Society	2	2	9	12	9	11	0.0%	33.3%▲	22.2%▲
Drug/Narcotic	1	1	5	8	5	8	0.0%	60.0%▲	60.0%▲
Pornography/Obscene Material	0	0	0	0	0	0	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	1	4	4	4	3	0.0%	0.0%	25.0%▼
Sector Totals	166	75	617	321	531	307	54.8%▼	48.0%▼	42.2%▼

NC = Noncalculable

#### Last 7 Days

Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year
There were no Homicide offense(s) during the last 7 days.	• 2119 Pacific Ave: 0 ⊅ 7	● Apartment: 20 ≥ 18
• 68.8% (11/16) of the Assaults were coded Simple Assault.	● 1111 S L St: 0 7 3	Street/Right Of Way: 39 ≥ 14
There were 7 DV-related offenses.	1909 Fawcett Ave: 1      3	<ul> <li>Parking Lot: 37 ≥ 13</li> </ul>
• 71.4% (5/7) of the DV-related offenses were Persons.	<ul> <li>425 South Tacoma Way: 0</li></ul>	● Driveway: 2 ⊅ 6
• 25.0% (4/16) of the Assaults were DV-related.	● 776 Commerce St: 0 ⊅ 3	• Sidewalk: 1 7 3
● DV-related Offenses: 7 ↔ 7		
There were no Gang-Related offense(s) during the last 7 days.		
Theft from Motor Vehicle: 33 ≥ 14		

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# Sector 2 Weekly Briefing for 20 January 2025 to 26 January 2025

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	7 0	Days	28	Days	Year	to Date			
Offense Breakdown	20-Jan-2024	20-Jan-2025	30-Dec-2023	30-Dec-2024	01-Jan-2024	01-Jan-2025	7 Days	28 Days	YTD
	26-Jan-2024	26-Jan-2025	26-Jan-2024	26-Jan-2025	26-Jan-2024	26-Jan-2025			
Persons	13	13	77	68	66	63	0.0%	11.7%▼	4.5%▼
Assault	13	12	74	59	63	54	7.7%▼	20.3%▼	14.3%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	0	1	0.0%	NC	NC
Kidnapping/Abduction	0	0	1	2	1	2	0.0%	100.0% ▲	100.0% ▲
Sex Offenses, Forcible	0	1	2	6	2	6	NC	200.0% 🛦	200.0% ▲
Property	131	76	514	272	461	245	42.0%▼	47.1%▼	46.9%▼
Arson	1	0	3	0	3	0	100.0%▼	100.0%▼	100.0%▼
Burglary/Breaking and Entering	8	7	32	22	29	22	12.5%▼	31.3%▼	24.1%▼
Counterfeiting/Forgery	2	0	5	0	5	0	100.0%▼	100.0%▼	100.0%▼
Destruction/Damage/Vandalism of Property	42	23	152	79	133	69	45.2%▼	48.0%▼	48.1%▼
Fraud	3	0	10	5	9	5	100.0%▼	50.0%▼	44.4%▼
Larceny/Theft	53	36	218	124	197	109	32.1%▼	43.1%▼	44.7%▼
Motor Vehicle Theft	20	9	81	34	75	33	55.0%▼	58.0%▼	56.0%▼
Robbery	1	1	10	5	8	4	0.0%	50.0%▼	50.0%▼
Stolen Property	1	0	2	1	1	1	100.0%▼	50.0%▼	0.0%
Society	3	2	6	5	3	5	33.3%▼	16.7%▼	66.7% ▲
Drug/Narcotic	1	0	3	1	2	1	100.0%▼	66.7%▼	50.0%▼
Pornography/Obscene Material	0	1	0	1	0	1	NC	NC	NC
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	1	3	3	1	3	50.0%▼	0.0%	200.0% ▲
Sector Totals	147	91	597	345	530	313	38.1%▼	42.2%▼	40.9%▼

NC = Noncalculable

#### **Last 7 Days**

- There were no Homicide offense(s) during the last 7 days.
- 75.0% (9/12) of the Assaults were coded Simple Assault.
- There were 15 DV-related offenses.
- 53.3% (8/15) of the DV-related offenses were Persons.
- 66.7% (8/12) of the Assaults were DV-related.
- DV-related Offenses: 8 7 15
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 21 ≥ 14

#### Top 5 Locations - Compared to last year

- 6102 N 9th St: 0 7 6
- 5601 N 37th St: 0 7 3
- 6501 S 19th St: 1 7 3
- 5910 N Waterfront Dr: 0 7 2
- 5702 N 33rd St: 0 7 2
- 1965 S Union Ave: 5 ≥ 2
- 2220 Westridge Ave W: 0 7 2
- There were 10 additional locations with 2.

#### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 20 ≥ 18
- Parking Lot: 39 ≥ 18
- Street/Right Of Way: 20 ≥ 14
- Apartment: 18 ≥ 14
- Driveway: 3 7 4

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# Sector 3 Weekly Briefing for 20 January 2025 to 26 January 2025

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	7 0	Days	28	Days	Year	to Date			
Offense Breakdown	20-Jan-2024	20-Jan-2025	30-Dec-2023	30-Dec-2024	01-Jan-2024	01-Jan-2025	7 Days	28 Days	YTD
	26-Jan-2024	26-Jan-2025	26-Jan-2024	26-Jan-2025	26-Jan-2024	26-Jan-2025			
Persons	19	17	75	56	66	54	10.5%▼	25.3%▼	18.2%▼
Assault	19	17	66	54	59	52	10.5%▼	18.2%▼	11.9%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	0	0	0.0%	0.0%	0.0%
Kidnapping/Abduction	0	0	2	1	1	1	0.0%	50.0%▼	0.0%
Sex Offenses, Forcible	0	0	7	1	6	1	0.0%	85.7%▼	83.3%▼
Property	79	49	415	275	366	257	38.0%▼	33.7%▼	29.8%▼
Arson	0	0	1	1	1	1	0.0%	0.0%	0.0%
Burglary/Breaking and Entering	4	9	27	24	22	24	125.0%▲	11.1%▼	9.1%▲
Counterfeiting/Forgery	1	1	2	1	1	1	0.0%	50.0%▼	0.0%
Destruction/Damage/Vandalism of Property	16	8	96	59	86	53	50.0%▼	38.5%▼	38.4%▼
Fraud	1	3	12	7	12	7	200.0% ▲	41.7%▼	41.7%▼
Larceny/Theft	31	24	173	153	154	143	22.6%▼	11.6%▼	7.1%▼
Motor Vehicle Theft	23	3	84	25	73	23	87.0%▼	70.2%▼	68.5%▼
Robbery	0	0	7	1	6	1	0.0%	85.7%▼	83.3%▼
Stolen Property	3	1	12	4	10	4	66.7%▼	66.7%▼	60.0%▼
Society	4	4	20	19	19	17	0.0%	5.0%▼	10.5%▼
Drug/Narcotic	4	4	10	15	9	13	0.0%	50.0% ▲	44.4% ▲
Pornography/Obscene Material	0	0	2	1	2	1	0.0%	50.0%▼	50.0%▼
Prostitution	0	0	0	1	0	1	0.0%	NC	NC
Weapon Law Violations	0	0	8	2	8	2	0.0%	75.0%▼	75.0%▼
Sector Totals	102	70	510	350	451	328	31.4%▼	31.4%▼	27.3%▼

NC = Noncalculable

#### **Last 7 Days**

- There were no Homicide offense(s) during the last 7 days.
- 58.8% (10/17) of the Assaults were coded Simple Assault.
- There were 13 DV-related offenses.
- 61.5% (8/13) of the DV-related offenses were Persons.
- 47.1% (8/17) of the Assaults were DV-related.
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 9 ≥ 6

#### Top 5 Locations - Compared to last year

- 4502 S Steele St: 7 7 13
- 5619 S Cheyenne St: 0 **↗** 3
- 4802 S Pine St: 1 7 3
- 2716 S 56th St: 0 7 2
- 4525 S Warner St: 0 7 2
- 4214 Tacoma Mall Blvd: 1 7 2
- 2505 S 38th St: 6 ≥ 2
- There were 4 additional locations with 2.

#### Top 5 Offense Locations - Compared to last year

- Parking Lot: 29 ≥ 14
- Apartment: 12 ≥ 9
- Single Family Residence: 11 ≥ 8
- Department Store: 3 7 8
- Street/Right Of Way: 12 ≥ 6

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# Sector 4 Weekly Briefing for 20 January 2025 to 26 January 2025

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Offense Breakdown	20-Jan-2024	20-Jan-2025	30-Dec-2023	30-Dec-2024	01-Jan-2024	01-Jan-2025	7 Days	28 Days	YTD
	26-Jan-2024	26-Jan-2025	26-Jan-2024	26-Jan-2025	26-Jan-2024	26-Jan-2025			
Persons	23	16	88	83	79	77	30.4%▼	5.7%▼	2.5%▼
Assault	21	15	80	76	73	70	28.6%▼	5.0%▼	4.1%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	1	0	1	0	100.0%▼	100.0%▼	100.0%▼
Kidnapping/Abduction	1	0	2	0	2	0	100.0%▼	100.0%▼	100.0%▼
Sex Offenses, Forcible	0	1	5	7	3	7	NC	40.0%▲	133.3%▲
Property	91	38	378	200	331	184	58.2%▼	47.1%▼	44.4%▼
Arson	0	2	2	2	1	2	NC	0.0%	100.0%▲
Burglary/Breaking and Entering	9	4	35	17	29	17	55.6%▼	51.4%▼	41.4%▼
Counterfeiting/Forgery	0	0	0	1	0	1	0.0%	NC	NC
Destruction/Damage/Vandalism of Property	20	5	92	42	81	37	75.0%▼	54.3%▼	54.3%▼
Fraud	3	5	17	13	14	13	66.7%▲	23.5%▼	7.1%▼
Larceny/Theft	33	15	129	80	121	75	54.5%▼	38.0%▼	38.0%▼
Motor Vehicle Theft	21	6	80	33	66	27	71.4%▼	58.8%▼	59.1%▼
Robbery	4	0	12	6	10	6	100.0%▼	50.0%▼	40.0%▼
Stolen Property	1	1	9	5	8	5	0.0%	44.4%▼	37.5%▼
Society	1	6	15	18	13	11	500.0%▲	20.0%▲	15.4%▼
Drug/Narcotic	1	5	10	15	9	9	400.0% ▲	50.0% ▲	0.0%
Pornography/Obscene Material	0	0	1	0	1	0	0.0%	100.0%▼	100.0%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	1	4	3	3	2	NC	25.0%▼	33.3%▼
Sector Totals	115	60	481	301	423	272	47.8%▼	37.4%▼	35.7%▼

NC = Noncalculable

Notes:

#### Last 7 Days

•	There were no Homicide offense(s) during the last 7 days.
•	86.7% (13/15) of the Assaults were coded Simple Assault.
•	There were 11 DV-related offenses.

• 90.9% (10/11) of the DV-related offenses were Persons.

• 66.7% (10/15) of the Assaults were DV-related.

● DV-related Offenses: 14 🛭 11

• There were no Gang-Related offense(s) during the last 7 days.

• Theft from Motor Vehicle: 11 ≥ 0

#### Top 5 Locations - Compared to last year

3737 Pacific Ave: 0 ⋈ 4
1302 S 38th St: 0 ⋈ 3
8424 Pacific Ave: 0 ⋈ 2
122 S 51St St: 0 ⋈ 2
2112 S 90th St: 1 ⋈ 2
755 S 56th St: 0 ⋈ 2

#### Top 5 Offense Locations - Compared to last year

Single Family Residence: 27 ≥ 22
Street/Right Of Way: 22 ≥ 11
Grocery Store: 7 ≥ 6
Parking Lot: 19 ≥ 5
Apartment: 7 ≥ 3

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City of Tacoma Memorandum

TO: Elizabeth A. Pauli, City Manager

FROM: Maryam Moeinian, Senior Planner, Planning and Development Services

Peter Huffman, Director, Planning and Development Services

**SUBJECT:** South Tacoma Ground Water Protection District – Moratorium Extension

**DATE:** January 27, 2025

#### **OVERVIEW:**

At the February 4, 2025 study session, Planning and Development Services (PDS) staff will provide an overview of the South Tacoma Ground Water Protection District (STGPD) moratorium, as well as the status of the ongoing code review and update, in preparation for a public hearing scheduled for February 4, 2025.

#### **BACKGROUND:**

#### STGPD Work Plan

On June 28, 2022, the City Council adopted <u>Amended Substitute Resolution No. 40985</u>, approving the Work Plan for the STGPD code amendments, and directed the Planning Commission to conduct a public process to develop findings of fact and recommendations as to whether a moratorium on heavy industrial uses and storage of hazardous materials within the STGPD was warranted.

#### Adoption of the Initial Moratorium – March 7, 2023

The Planning Commission completed its review and deliberations of the matter through a public process and forwarded to the City Council the Planning Commission's Findings of Fact and Recommendations Report on consideration for a moratorium within the STGPD, along with a letter of recommendations, both dated August 17, 2022. The Planning Commission concluded that a broad moratorium could result in detrimental, inequitable and/or disproportionate impacts to diverse businesses and uses that are of various types, purposes, characteristics, operations and maintenance needs, and risks to the environment; and recommended instead that a targeted moratorium was warranted for the following uses within the STGPD:

- Underground storage tanks
- Metal recycling/auto wrecking
- Vehicle service and repair
- Vehicle service and repair industrial

Staff presented these recommendations to the City Council at a study session on September 20, 2022. In response, the City Council referred the recommendation to the Infrastructure, Planning, and Sustainability (IPS) Committee for further consideration. Following that referral, the IPS Committee, on November 30, 2022, forwarded an amended moratorium proposal to the City Council.

- 1. <u>Use Categories</u>: The IPS Committee did not find sufficient risk to groundwater resources from the establishment or expansion of vehicle service and repair or industrial vehicle service and repair uses to warrant a moratorium. Therefore, the moratorium should apply only to metal recycling/auto wrecking and underground storage tanks.
- 2. Existing Uses: The IPS Committee found that a moratorium that is too restrictive on the expansion of existing uses could have the counter effect of prohibiting improvements that provide environmental benefit or reduce the risks and impacts of existing uses. Therefore, the moratorium should allow for reasonable facility and site development that improves environmental outcomes while avoiding the introduction of new risks to the City's groundwater resources.

On March 7, 2023, following a public hearing and substantial public input, the City Council passed Ordinance No. 28872, enacting a moratorium within the STGPD as recommended by the IPS Committee. The moratorium in Ordinance No. 28872 became effective March 20, 2023, and was enacted for an initial period of up to one year, to expire on March 20, 2024, and applied to the following uses:

- Underground storage tanks
- Metal recycling/auto wrecking

#### STGPD Work Plan Update – December 20, 2023

On December 20, 2023, the Planning Commission recommended updating the STGPD Work Plan to adopt a more comprehensive approach, considering current and upcoming initiatives related to the STGPD code update. This recommendation came in response to significant changes and resource allocations since the original Work Plan adoption.

#### **March 2024 Moratorium Extension**

On March 5, 2024, the City Council passed Ordinance No. 28958, extending the existing moratorium for another six months, with the new expiration date set for September 20, 2024. This extension followed updates to the STGPD Work Plan and the identification of ongoing research needs.

#### **August 2024 Moratorium Extension**

On August 27, 2024, the City Council passed Ordinance No. 28977, extending the moratorium once again for another six months, expiring on March 20, 2025.

#### **January 2025 IPS Committee Meeting**

On January 22, 2025, staff presented the initial findings and recommendations from the ongoing code review to the IPS Committee. This presentation also included an update on recent engagement activities, current initiatives, and next steps in the code update process aimed at enhancing groundwater protection efforts in Tacoma.

#### **CONSIDERATION OF FURTHER EXTENSION**

Staff is requesting an additional extension of the moratorium to continue prohibiting the establishment of new or the expansion of existing underground storage tanks, metal recycling,

and auto wrecking facilities within the STGPD. This extension will allow the current level of these uses and activities to be maintained for an additional six months, facilitating the completion of necessary research initiatives and ensuring comprehensive evaluation of the STGPD code and other relevant policies and regulations.

If the six-month moratorium extension is approved, staff will proceed with implementing the updated Work Plan for the STGPD code amendments. It is anticipated that no further extensions will be needed, as staff research is nearing completion. A draft code is expected to be ready by spring 2025. Once the Planning Commission has reviewed and provided its recommendations on the draft code, the City Council will review the proposed revisions and make a decision at future meeting, likely in late spring or early summer of 2025.

#### TENTATIVE SCHEDULE FOR EXTENDING THE MORATORIUM

Date	Meeting	Action
February 4, 2025	Study Session	Preparation for Public Hearing - Consideration of Moratorium Extension for STGPD
February 4, 2025	Council Meeting	Public Hearing - Consideration of Moratorium Extension for STGPD
February 11, 2025	Council Meeting	First Reading of Ordinance - STGPD Moratorium Extension
February 25, 2025	Council Meeting	Final Reading of Ordinance - STGPD Moratorium Extension
March 20, 2025	N/A	Current Moratorium Expires

#### **NEXT STEPS AND TENTATIVE SCHEDULE FOR CODE DEVELOPMENT**

Date	Body	Action
January 13, 2025	Heath Impact	Initial Baseline Health Assessment
	Assessment (HIA)	
	Advisory Group	
January 16, 2025	Integrated	Initial Findings and Preliminary
	Resource Plan (IRP)	Recommendations
	Public Advisory	
	Committee	
January 22, 2025	IPS Committee	Progress Report on STGPD Code Update
		Initial Findings and Preliminary
		Recommendations

February 20 - March 1, 2025	One Tacoma Open Houses	Community Input
March 19, 2025	Planning Commission	Review Consultant Recommendations & Public Input
February to March 2025	HIA Advisory Group	HIA Recommendations
March to May 2025	Planning	Draft Groundwater Code
	Commission	Public Comment Period and Recommendations
June to August 2025	City Council	Review Planning Commission Recommendations Conduct Public Hearing Adoption

#### **PROJECT INFORMATION:**

For additional information on the moratorium and the STGPD code update, please visit the webpages below or contact the project staff:

Webpage: <a href="https://www.cityoftacoma.org/stgpd">www.cityoftacoma.org/stgpd</a>

Updated Work Plan: STGPD Work Plan (Updated December 20, 2023)

Stephen Atkinson, Principal Planner, <a href="mailto:satkinson@cityoftacoma.org">satkinson@cityoftacoma.org</a> Maryam Moeinian, Senior Planner, <a href="mailto:mmoeinian@cityoftacoma.org">mmoeinian@cityoftacoma.org</a>

Date	Meeting	Subject	Department	Background	
January 31, 2025	Special Meeting - Tacoma City Council Workshop 9:00 a.m 4:00 p.m., Center for Urban Waters				
February 4, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	South Tacoma Ground Water Protection District Public Hearing Prep	Planning and Development Services - Maryam Moeinian, Stephen Atkinson, Tacoma Water - Glen George, TPCHD - Erin Dilworth * Esther Beaumier, ES - Dana Deleon and	The purpose of this presentation is to prepare for the public hearing on the extension of the moratorium for the South Tacoma Ground Water Protection District (STGPD).	
		Draft Environmental Impact Statement (DEIS) Tacoma Dome Link Extension Project (TDLE)	Planning and Development Services - Brian Boudet, Sound Transit - Andrew Austin, Diane Wiatr, Curvie Hawkins	Staff from the Planning and Development Services Department and Sound Transit will provide an update on key regional transportation projects, with a particular focus on the Tacoma Dome Link Extension (TDLE) and the Draft Environmental Impact Statement that has been issued and is currently within the public comment period.	
		Other Items of Interest - Tree Preservation for Non - Development Sites	Council Member Walker	Council Member Walker will provide a discussion on the Upcoming discussion regarding tree preservation in the Infrastructure, Planning and Sustainability Committee	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)				
February 11, 2025	Joint City Council / Tacoma Public Utility Board Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	Post Issuance Compliance Training	Finance Michael San Soucie, Pacicia Law Group	Post Issuance Compliance Training presented by bond counsel. This training is required on an annual basis for both City Council and TPU Board in relation to bond issuances.	
		Cascade Water Alliance	Tacoma Public Utilities		
		2025 Federal Legislative Agenda	City Manager's Office Sonja Hallum, Andrea Roper & Alex MacBain, Covino, Smith & Simon - Jennifer Covino, Tacoma Public Utilities Rosa McLend		
		City Council Briefing on Draft One Tacoma Plan	Planning and Development - Stephen Atkinson, Maryam Moeinian, Carrie Whilhelme. Public Works - Carrie Wilhelme	The draft plan is scheduled to be released on February 5, 2025, and we would like to update the City Council shortly thereafter. The first public hearing for the plan update is tentatively scheduled for March 5, 2025, during the Planning Commission meeting. We have a state deadline to adopt this plan by June 2025	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)				
February 18, 2025	*Cancelled				
February 25, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	TideFlats Subarea Plan	Planning and Development - Stephen Atkinson	Staff will provide the City Council with an overview of the Steering Committee's recommendations and next steps; the schedule for the Planning Commission's public review and comment period; and tentative timeline for Council consideration.	
		Black History Project Updates	Planning and Development Services, Historic Preservation - Reuben McKnight	Provide a briefing on the recent historic property survey of sites associated with Black History in Tacoma and related community efforts to increase representation and awareness of Black History in historic preservation in Tacoma.	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)				
March 4, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	Picture Pac Ave	Planning and Development Services - Wesley Rhodes	Staff will provide a briefing on the "Picture Pac Ave," Subarea Plan for the Pacific Avenue Corridor.	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)				
March 11, 2025	*Cancelled				
March 18, 2025	Study Session (Hybrid Council Chambers / Dial-in 12:00 p.m.)	Alternative Response Quarterly Update	Neighborhood and Community Services - Katie Johnston, TFD - Chief Sionna Alailima Stallings, TPD - Chief Moore	Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services: Behavioral Health Response Team (HOPE), Community Safety Officers. Homelessness Response	

Infrastructure, Planning, and Sustainability Committee			
Committee Members		2nd and 4th Wednesdays of the month	CBC Assignments
(Chair) Walker, (Vice Chair) Diaz, Hines, and Sadalge		4:30pm	Board of Building Appeals
	Alternate: Bushnell	Zoom and TMB 248	<ul> <li>Landmarks Preservation Commission</li> </ul>
Executive Liais	son: Ramiro Chavez; Coordinator: Anna Le		Planning Commission
			Transportation Commission • Urban Design Board
Date	Topic	Presenter(s)	Description
February 12, 2025	Tacoma Urban Forest Informational Update	Mike Carey, Urban Forest Program Manager; Ryan Hebert, Urban Forestry Analyst; Lisa Kenny, Community Tree Program Coordinator, Environmental Services	Amended ordinance ORD28986 regarding Home in Tacoma directed the City to "immediately initiate a separate, broader policy discussion about expanding the City's Urban Forestry Program and further implementation of the Urban Forest Management Plan (UFMP)." This is the first in a series of presentations that will provide an overview of the Urban Forestry Program, a report on UFMP implementation progress, and a synopsis of the City's public tree planting programs, laying the foundation to advance further policy discussions.
	Proposed Wholesale Water Supply Contracts with the Cascade Water Alliance	Sean Senescall, Business Services Manager; Marc Powell, Business Services Analyst, Tacoma Water	Staff from Tacoma Water will brief the Committee regarding proposed water supply contracts with the Cascade Water Alliance. These agreements will result in additional revenue to the utility.
February 26, 2025	Tacoma Urban Forest Policy Discussion	Councilmember Kristina Walker, Chair, Tacoma City Council Infrastructure, Planning, and Sustainability Committee	Amended ordinance ORD28986 regarding Home in Tacoma directed the City to "immediately initiate a separate, broader policy discussion about expanding the City's Urban Forestry Program and further implementation of the Urban Forest Management Plan (UFMP)." The specific areas of focus include establishing citywide tree preservation standards (beyond just UR zones); appropriating City resources for tree planting and maintenance; and identifying regulatory and non-regulatory tools for tree preservation. This is the second in a series of discussions led by Chair Walker, with staff support from the Urban Forestry Program. The intent is to cover identified gaps in urban forest services — as discussed during the February 12 IPS meeting. The Committee will provide recommendations to staff on how to address gaps in these policy areas. Staff will return to IPS for the next discussion in this series after further developing the policy and service proposals identified during this meeting.
March 12, 2025	Canceled		
March 26, 2025	Permit Parking Only Zones	Eric Huseby, Assistant Division Manager, Public Works	In August 2024, City Council provided staff the authority to create and implement a new parking management tool—Permit Parking Only Zones. This presentation will focus on how this tool will be used as well providing an overview of the implementation strategy including community engagement

#### **Economic Development Committee**

Economic Development Committee				
Committee Members		2nd, 4th, and 5th Tuesdays of the month	CBC Assignments	
(Chair) Da	aniels, (Vice Chair) Diaz, Bushnell, Scott	10:00am	City Events and Recognition Committee	
Alternate: R	umbaugh; Executive Liaison: Carol Wolfe;	Zoom and TMB 248	<ul> <li>Equity in Contracting Advisory Committee</li> </ul>	
	Coordinator: Anna Le		Convention Center Public Facilities District	
			Tacoma Arts Commission • Tacoma Creates Advisory Board	
Date	Topic	Presenter(s)	Description	
February 11, 2025	Elect Committee Chair and Vice Chair	Nicole Emery, City Clerk		
	Labor Roundtable Discussion on Worker Safety and	Vice Chair Olgy Diaz, Economic	Councilmember and Vice Chair Olgy Diaz hosts a roundtable discussion	
	Wage Theft	Development Committee, Tacoma City	with local labor leaders to learn about the policies different unions are	
		Council	requesting the City Council consider regarding worker safety and wage	
	Tacoma Sister Cities Council 2024 Program Annual	Debbie Bingham, Business and Economic	An informational presentation by CED staff and the Chair of the Sister Cities	
	Review	Development Program Manager, Community	Council on the activities and programs of the program in 2024.	
		and Economic Development; Clare Petrich,		
		Chair Sister Cities Council		
February 25, 2025	Brownfields Job Training Program	Deborah Trevorrow, Workforce Programs	The Brownfields Job Training Program is a partnership of the	
		Analyst, Community and Economic	Environmental Protection Agency (EPA), the City of Tacoma, Clover Park	
		Development; Antwyone Washington,	Technical College, and Goodwill. This free training program offers multiple	
		Vocational Training Coordinator, Goodwill;	certifications and training for entry-level positions in the environmental	
		Michelle Barre, Director of Workforce	sciences and construction fields.	
		Development, Clover Park Technical College		
March 11, 2025	Canceled			
March 25, 2025	Tacoma Creates Reauthorization	Rebecca Solverson, Arts and Cultural Vitality	Staff will share proposed updates to Tacoma Creates in advance of	
		Division Manager; Lisa Jaret, Tacoma	reauthorization decision.	
		Creates Program Manager, Community and		
		Economic Development; Steve Victor, Chief		
		Deputy City Attorney, City Attorney's Office		

	Comm	unity Vitality and Safety Committee	
Committee Members (Chair) Rumbaugh, (Vice Chair) Walker, Sadalge, and Scott Alternate: Diaz Executive Liaison: Katie Johnston; Coordinator: D'Angelo Baker		2nd and 4th Thursdays of the month 4:30pm Zoom and TMB 248	CBC Assignments
Date	Topic	Presenter(s)	Description
February 13, 2025	Human Rights Commission Annual Report	Vicky McLaurin, Division Manager, NCS	
	Human Services Commission Annual Report	Vicky McLaurin, Division Manager, NCS	
	Tacoma Community Redevelopment Authority Annual Report	Ronda VanderMeer, CEDD; Felicia Medlen, CEDD	
	Housing Authority Annual Report	April Black; Sha Peterson	
February 27, 2025	Commission on Immigrant and Refugee Affairs Interviews	Nicole Emery, City Clerk	
	Tacoma Area Commission on Disabilities Annual Report	Lucas Smiraldo, Equity Programs Consultant, Combined Strategy Office	
March 13, 2025	Community's Police Advisory Committee Annual Report		NLC Travel; Possible cancellation.
March 27, 2025			

Government Performance and Finance Committee				
Committee Members (Chair) Hines, (Vice Chair) Bushnell, Daniels, and Rumbaugh Alternate: Walker Executive Liaison: Andy Cherullo; Coordinator: D'Angelo Baker		1st and 3rd Tuesdays of the month 10:00am Zoom and TMB 248	CBC Assignments  • Audit Advisory Board • Board of Ethics  • Civil Service Board • Public Utility Board	
Date	Topic	Presenter(s)	Description	
February 4, 2025	Zayo Franchise Agreement	Jeff Lueders, Divison Manager, MCO	Staff from Media & Communications will provide a brefing on a franchise agreement with a telecommunications provider.	
	Proposed amendments to TMC 6B.160 Pawnbrokers and Secondhand Dealers License	Danielle Larson, Manager, Tax & License	Staff fromTax & License will brief the committee on proposed changes to statutes governing Pawnbrokers and Secondhand Dealers.	
	2025 Work Plan Discussion	Committee Members	Discussion with GPFC members on what briefing items they would like to see come before the committee in 2025.	
February 18, 2025	Proposed Wholesale Water Supply Contracts with the Cascade Water Alliance	Sean Senescall, Business Services Manager; Marc Powell, Business Services Analyst	Tacoma Water would like to brief the GPFC regarding proposed water supply contracts with the Cascade Water Alliance. These agreements will result in additional revenue to the utility.	
	Exit Conference for 2023 Accountability Audit	Staff from the State Auditor's Office (SAO)	Staff from the SAO will conduct an Exit Conference on the City's 2023 Accountability Audit.	
March 4, 2025	To be Determined			
March 18, 2025	Tacoma Power Financing			