

# City of Tacoma

City Council Action Memorandum Purchase Resolution – Exhibit "A"

TO:

Board of Contracts and Awards

FROM:

COPY:

Ricardo Noguera, Community and Economic Development Department

Carol Wolfe, Supervisor, Community and Economic Development Department

City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and

Chuck Blankenship, Finance/Purchasing

SUBJECT:

Request approval to increase contract with Global Contractors LLC, Puyallup, WA.

Specification No. ED13-0359F, Contract No. 4600009198-February 25, 2014

DATE:

February 7, 2014

### SUMMARY:

The Community and Economic Development Department, Economic Development Division requests approval to increase Contract No. 4600009198 with Global Contractors LLC, Puyallup Washington, by \$24,754.52 sales tax not applicable, for construction services to complete pedestrian access improvements and ADA ramps at 4 locations in the City. This increase will bring the contract to a cumulative amount of \$428,635.02, sales tax not applicable.

## STRATEGIC POLICY PRIORITY:

 Plan for and improve public infrastructure that meets the transportation needs of all Tacoma residents and visitors.

This project will benefit residents and customers of 3 Neighborhood Business Districts (Dome, McKinley and South Pacific Avenue) as well as pedestrians entering Wright Park and the Tacoma General Hospital campus from South 6<sup>th</sup> and I street by replacing unfit or unsafe sidewalks and installing ADA compliant curb ramps in 3 Neighborhood Business District and at the intersection of South 6<sup>th</sup> and I street.

### BACKGROUND:

ISSUE: This project provides for sidewalk and curb to be removed and replaced in the Dome Business District on East 26th Street, between C Street and D Street; and in the McKinley Hill Business District on McKinley Avenue East, between East Morton Street and East Harrison Street. Portions of sidewalk have been removed and replaced and ADA ramps installed in the Pacific Avenue Business District on Pacific Avenue at South 51st Street, South 52nd Street, 5209 Pacific Avenue, 5213 Pacific Avenue, 5245 Pacific Avenue, and South 54th Street; and ADA ramps have been installed at the four corners of South 6th Street and South I Street.

After the project's start in the early fall of 2013, weather conditions altered the work schedule. The weather conditions caused additional days to be added to the contract, which increased the amount of time and cost for traffic control and pedestrian traffic control on the project.

#### ALTERNATIVES:

The alternative course of action would be to hire a different Contractor. The consequence of hiring a different Contractor would be the loss of continuity and the additional time needed to bring the Contractor up to speed on the project. Both of these consequences would be undesirable for the project. Hiring a new Contractor would cost the City of Tacoma additional funds.



## COMPETITIVE SOLICITATION:

The original contract was awarded to Global Contractors LLC as a result of Request for Bids Specification No. ED13-0359F in July, 2013. The contractor has agreed to construct the work at the contract at the same prices, terms, and conditions as the original contract.

CONTRACT HISTORY: This contract was awarded by Resolution 38719 in the amount of \$403,881.50 on August 20, 2013. This is the first amendment to the contract. The increase will bring the contract to a cumulative total of \$428,636.02, sales tax not applicable.

## RECOMMENDATION:

The Community and Economic Development Department, Economic Development Division recommends the approval to increase Contract No. 460000198 with Global Contractors LLC, Puyallup Washington, by \$24,754.52 sales tax not applicable, as the funding is currently available within existing budgets and the overall goal of improving pedestrian access and meeting City safety standards were achieved while improving the pedestrian experience and aesthetics of our Neighborhood Business Districts while at the same time minimizing the impacts to property and business owners during for construction services to complete pedestrian access improvements and ADA ramps at 4 locations in the City.

# FISCAL IMPACT:

#### **EXPENDITURES:**

Fund Number & Fund Name *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Neighborhood Business District REET Funds	CIP-0027-01	5600000	\$24,754.52
Total			\$24,754.52

<sup>\*</sup> General Fund: Include Department

### **REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Neighborhood Business District REED Funds	CIP-0027-01	5600000	\$24,754.52
TOTAL			\$24,754.52



# POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
		<u> </u>	
TOTAL	30		

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$24,754.52

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.