



**TO:** Board of Contracts and Awards

**FROM:** Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer  
 Michael P. Slevin III, P.E., Environmental Services Director  
 Said Seddiki, P.E., Project Manager, Public Works Engineering

**COPY:** City Council, Interim City Manager, City Clerk, SBE Coordinator, LEAP Coordinator,  
 and Samol Hefley, Finance/Purchasing

**SUBJECT:** Streets Initiative Package #3  
 Request for Bids Specification No. PW17-0006F – May 23, 2017

**DATE:** May 5, 2017

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M.S.S.*

**SUMMARY:**

The Public Works Department recommends a contract be awarded to Sound Pacific Construction, LLC, Gig Harbor, WA, in the amount of \$2,319,764.80, plus applicable sales tax, plus a 20 percent contingency, for a cumulative total of \$2,783,717.76, budgeted from various departmental funds, for the restoration of approximately 28 blocks of residential streets, construction of sidewalk and ADA ramps, and storm sewer repair.

**STRATEGIC POLICY PRIORITY:**

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the roadway infrastructure by providing a safer driving surface for vehicles and bicycles and replace curb ramps to meet ADA standards.

**BACKGROUND:**

ISSUE: The citizens of Tacoma approved the Streets Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Streets Initiative Fund was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund will provide for arterial street improvements, non-motorized improvements, and residential street repairs.

This project is comprised of three areas located in the north end of Tacoma. The first area is approximately bordered from Orchard Street to Stevens Street and North 28<sup>th</sup> Street to North 38<sup>th</sup> Street. The second area is near the intersection of Vassault Street and North 37<sup>th</sup> Street. The third area is at North 37<sup>th</sup> Street and Shirley Street.

This contract includes pavement restoration of 28 residential blocks identified in the 2017 Streets Initiative Maintenance Plan and construction of pedestrian improvements including a trail connection at North 37<sup>th</sup> Street and Shirley Street. Also included in the contract are storm sewer improvements for Huson Street, Verde Street and North 31<sup>st</sup> Street.



ALTERNATIVES: The alternative is to complete only minor repairs on these streets. These minor repairs would not meet the intent of the voter-approved initiative.

The alternative for the construction of the sidewalk, ADA ramps and the trail is to not complete the work at this time. Not completing these improvements would result in continued limited pedestrian access in these areas.

**COMPETITIVE SOLICITATION:**

Request for Bids Specification No. PW17-0006F was opened April 11, 2017. Three companies were invited to bid in addition to normal advertising of the project. Two submittals were received. This project was listed on the City’s Purchasing website and advertised in the Tacoma Daily Index. The table below reflects the amount of the base bid.

<u>Respondent</u>	<u>Location (city and state)</u>	<u>Submittal Amount</u>	<u>Evaluated Submittal</u>
Sound Pacific Construction, LLC	Gig Harbor, WA	\$2,319,764.80	<b>\$2,203,775.80</b>
TUCCI & SONS, INC.	Tacoma, WA	\$2,647,398.85	\$2,647,398.85

Pre-bid Estimate: \$2,190,907

The recommended award is 5.9 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated April 18, 2017. The SBE goal for this project is 18 percent. The SBE participation level of the recommended contractor is 21.21 percent. Sound Pacific Construction, LLC submitted the lowest evaluated bid per the SBE regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 1,363 hours.

**RECOMMENDATION:**

The Public Works Department recommends a contract be awarded to Sound Pacific Construction, LLC, Gig Harbor, WA, in the amount of \$2,319,764.80, plus applicable sales tax, plus a 20 percent contingency, for a cumulative total of \$2,783,717.76, budgeted from various departmental funds, for the restoration of approximately 28 blocks of residential streets, construction of sidewalk and ADA ramps, and storm sewer repair.



**FISCAL IMPACT:**

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Fund 1085	PWK-00434-03	5330100	\$ 2,209,332.96
Paths and Trails Fund 1140	PWK-00560-EX	5330100	\$ 106,800.00
ES Surface Water Fund 4301	ENV-03029-05	5330100	\$ 386,212.80
ES Transmission Maintenance	61000105230	5330100	\$ 81,372.00
<b>TOTAL</b>			<b>\$ 2,783,717.76</b>

\* General Fund: Include Department

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Funding	663030	6311108	\$ 2,209,332.96
Real Estate Excise Tax (REET)	CIP-00037-EX	6311101	\$ 98,000.00
REET – Cash	PWK-00560-FS-AD-02	4300000	\$ 8,800.00
ES Surface Water Utility	521900	4343040	\$ 467,584.80
<b>TOTAL</b>			<b>\$ 2,783,717.76</b>

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$2,783,717.76**

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED?** Yes.

**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.**

Project expenditures are budgeted in the 1085 Streets Initiative Fund, the 1140 Paths and Trails Fund, and 4301 Surface Water Fund.

FINANCE PURCHASING

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# Street Initiative - Package 3



N. NARROWS DR. AND N. 37TH ST.

- N. 37TH ST. TRAIL - SHIRLEY ST. EAST TO ALLEY
- N. HUSON ST. - N. 30TH ST. TO N. 31ST ST.
- N. HUSON ST. - N. 31ST ST. TO N. 38TH ST.
- N. 38TH ST. - N. HUSON ST. TO ALLEY
- N. 31ST ST. - N. ORCHARD ST. TO N. STEVENS ST.
- N. MULLEN ST. - N. 30TH ST. TO N. 31ST ST.
- N. CHEYENNE ST. - N. 30TH ST. TO N. 31ST ST.
- N. CHEYENNE ST. - N. 33RD ST. TO N. 34TH ST.
- N. VERDE ST. - N. 28TH ST. TO N. 31ST ST.
- ALLEY - N. VERDE ST. - N. 28TH ST. TO N. 29TH ST.
- N. VERDE ST. - N. 33RD ST. TO N. 36TH ST.
- N. 36TH ST. - N. CHEYENNE ST. TO N. VERDE ST.
- N. 35TH ST. - N. CHEYENNE ST. TO N. STEVENS ST.