



**TO:** Elizabeth A. Pauli, City Manager  
**FROM:** Ramiro A. Chavez, P.E. PgMP, Public Works Director/City Engineer  
**COPY:** Infrastructure, Planning, and Sustainability Committee  
**PRESENTER:** Jennifer Kammerzell, Assistant Division Manager, Public Works  
 Darius Thompson, Assistant Division Manager, Public Works  
**SUBJECT:** Six-Year Comprehensive Transportation Improvement Program  
**DATE:** April 23, 2025

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**PRESENTATION TYPE:**  
 Request for Ordinance

**SUMMARY:**  
 Public Works staff will present the updated draft Six-Year Comprehensive Transportation Improvement Program Amended 2025 and 2026-2031 (draft program). Staff will be recommending the draft program be forwarded to the full City Council for review and comment.

**BACKGROUND:**  
 Section 35.77.010 of the Revised Code of Washington (RCW) provides that the legislative body of each city and town prepare and adopt a comprehensive transportation program for the ensuing six calendar years and annually thereafter pursuant to one or more public hearings, prepare and adopt a revised and extended comprehensive transportation program, and each one-year extension and revision thereof will be filed with the Secretary of Transportation of the State of Washington. Section 35.77.010 of the RCW further provides that each city will include in its comprehensive transportation program how it intends to expend the revenues for non-motorized transportation purposes.

The City adopted the Transportation Master Plan (TMP) in December 2015, which includes a prioritized list of transportation projects. The adoption of the TMP included extensive community outreach. The proposed list of projects to be added to the draft Program supports the goals and policies, as well as network priorities outlined in the current TMP.

Staff provided a presentation to the Infrastructure, Planning, and Sustainability Committee on the proposed list of projects to be added to, removed from, or consolidated with other projects in the draft program on February 26, 2025. Staff will be providing a presentation to the Transportation Commission on the Six-Year Comprehensive Transportation Improvement Program amendment process and major changes on April 16, 2025.

**ISSUE:**  
 Cities and towns are required to update and adopt their Six-Year Comprehensive Transportation Improvement Program annually. The program is necessary to allow the City to compete for and obtain state and federal grant funding.

**ALTERNATIVES:**  
 According to Section 35.77.010 of the Revised Code of Washington (RCW), the draft program must be adopted no later than July 1st of each year. Revisions can be made to the proposed list at this time or in the future.



**FISCAL IMPACT:**

This is a planning document only with no fiscal impact.

Twenty-one (21) new projects are proposed for addition to the draft program. Total project costs are \$124,989,718 and include 3 unfunded projects. Six (6) projects were completed, at a total cost of \$33,972.635, and are proposed for removal.

**RECOMMENDATION:**

Staff is recommending the Infrastructure, Planning, and Sustainability Council Standing Committee forward the draft Six-Year Comprehensive Transportation Improvement Program Amended 2025 and 2026-2031 to the full City Council for review.

**ATTACHMENTS:**

1. Proposed New and Removed Projects for the Draft Six-Year Comprehensive Transportation Improvement Program Amended 2025 and 2026-2031
2. Draft Six-Year Comprehensive Transportation Improvement Program Amended 2025 and 2026-2031