

# City of Tacoma

City Council Action Memorandum Purchase Resolution – Exhibit "A"

TO:

Board of Contracts and Awards

FROM:

Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer

Chris E. Larson, P.E., Engineering Division Manager, Public Works

COPY:

City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, Chuck

Blankenship, Finance/Purchasing, and Diane Sheesley, Project Manager, Engineering Division

**SUBJECT:** 

Increase to Construction Contract for Pacific Avenue Crossing at South 17<sup>th</sup> Street

Request for Bids Specification No. PW14-0303F, Contract No. 4600009857 - September 9, 2014

DATE:

August 25, 2014

### **SUMMARY:**

The Public Works Department recommends an increase to Contract No. 4600009857 with Global Contractors, LLC, Puyallup, WA, by \$50,000, sales tax not applicable, for change orders necessary for construction of the Pacific Avenue Crossing at South 17<sup>th</sup> Street. This increase includes a six percent contingency, which will bring the contract to a cumulative total of \$245,413, sales tax not applicable.

## STRATEGIC POLICY PRIORITY:

• Foster neighborhood, community, and economic development vitality and sustainability.

The Pacific Avenue Crossing at South 17th Street has been coordinated with the construction at the Tacoma Art Museum and will be completed before the museum's grand re-opening. This project will make it safer for pedestrians crossing between Tollefson Plaza and the Tacoma Art Museum and foster community and economic development by working together with the Tacoma Art Museum.

### **BACKGROUND:**

ISSUE: The City is currently reconstructing the crossing between Tacoma Art Museum (TAM) and Tollefson Plaza before the TAM grand re-opening in November 2014. The City's dark concrete crossing will tie into TAM's dark concrete sidewalk construction to create an aesthetically pleasing and cohesive appearance. The original bid price came in at \$195,413.00. Change order No. 1 was completed to move the construction start date back in consideration of the military parade on August 16, 2014. Change order No. 2 is needed to replace curbing that sustained damage since the completion of the crossing design and incorporate additional subgrade material necessary because the existing concrete roadway section was thicker than anticipated. The anticipated depth was 10 inches based on the section present at the recently completed Pacific Avenue project, the actual depth varied between 13 and 14 inches. An additional six percent contingency is being requested because utilities may be found within the curb line (such as those found during prior construction on Pacific Avenue), which could further increase project costs.

ALTERNATIVES: The alternative course of action would be to leave failing curb in place that will continue to degrade, particularly during construction activities, which would double the cost if replaced at a later date because of future mobilization, traffic control, and public outreach. Because the contractor is already on-site, future savings are achieved. In addition, once the concrete roadway is poured removing curbing could damage the roadway, causing additional work and destroying the aesthetics of the walk and crossing.

COMPETITIVE SOLICITATION: Request for Bids Specification No. PW14-0303F, was opened June 17, 2014. No companies were invited to bid in addition to the normal advertising process. Three bids were received. The project was awarded to the lowest responsible and responsive bidder, which was Global Contractors, LLC.



CONTRACT HISTORY: This contract was originally awarded to Global Contractors, LLC as a result of Request for Bids Specification No. PW14-0303F in June 2014. This increase will bring the contract to a cumulative amount of \$245,413, sales tax not applicable.

#### **RECOMMENDATION:**

The Public Works Department recommends an increase to Contract No. 4600009857 with Global Contractors, LLC, Puyallup, WA, by \$50,000, sales tax not applicable, for change orders necessary for construction of the Pacific Avenue Crossing at South 17<sup>th</sup> Street. This increase includes a six percent contingency, which will bring the contract to a cumulative total of \$245,413, sales tax not applicable.

## FISCAL IMPACT:

### **EXPENDITURES:**

Fund Number & Fund Name *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060 - Transportation Capital Fund	PWK-01005	5600000	\$50,000
	-		-
TOTAL			\$50,000

<sup>\*</sup> General Fund: Include Department

# **REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1060 - Transportation Capital Fund	PWK-01005	4335410	\$50,000
TOTAL			\$50,000

# POTENTIAL POSITION IMPACT: N/A

Position Title	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: N/A

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

FINANCE PURCHASING AUG 25 2014 16:13:33