



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer (DK)
Darius Thompson, Project Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Doreen Klaaskate, Finance/Purchasing
SUBJECT: Increase Contract for On-Call Nuisance Abatement Services,
Request for Bids Specification No. NC16-0354F,
Contract No. 4600012084 – November 19, 2019
DATE: November 4, 2019

RECOMMENDATION SUMMARY:

The Public Works Department requests approval to increase Contract No. 4600012084 with Green Earthworks Construction Inc, Tacoma, WA, by \$95,000.00, plus any applicable taxes, for additional nuisance abatement services at various locations in the City. This increase will bring the contract to a cumulative total of \$730,357.49, plus any applicable taxes.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.

This project removes blight and remedies potentially dangerous situations on properties across the City, making neighborhoods more livable, and securing public safety and welfare.

BACKGROUND:

Blight occurs in many ways across the City. Although the Neighborhood and Community Services (NCS) Department works diligently with property owners, it sometimes becomes necessary for the City to initiate blight removal on both public and private property including, but not limited to, collection and removal of various types of litter and refuse, vegetation cutting cleanup, graffiti and sharps removal, the installation of temporary fencing, small accessory structure demolition, and other improvements. This contract provided the NCS Department the means to quickly and efficiently abate identified properties for public safety and welfare on a City-wide basis.

ISSUE: The cost for abatement and site reclamation projects exceeded what was initially bid and budgeted during abatement work at Fireman's Park and 12th Street Hill Climb. Staff is seeking additional spending authority to close out the contract.

ALTERNATIVES: There is no alternative to the contract increase. The nuisance abatement work for both Fireman's Park and 12th Street Hill Climb has been completed.

COMPETITIVE SOLICITATION:

Request for Bids Specification No. NC16-0354F opened on November 1, 2016. Four companies were invited to bid in addition to normal advertising of this project. Three submittals were received and a contract was awarded to the low bidder, Green Earthworks Construction Inc.



CONTRACT HISTORY:

- The original contract was awarded to Green Earthworks Construction Inc on November 29, 2016, in the amount of \$577,597.72, plus sales tax, plus a 10 percent contingency, for a cumulative total of \$635,357.49, under Resolution No. 39591, for nuisance abatement services at various locations across the City of Tacoma.
- The proposed contract increase is for \$95,000, for a total of \$730,357.49, plus any applicable taxes, for additional nuisance abatement services at various locations in the City of Tacoma.

SUSTAINABILITY: The scope of work was for abatement services related to derelict and unfit buildings. These services provides a safe and healthy City for all of our residents.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 General Fund	405720	5330100	\$95,000
TOTAL			Up to \$95,000

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 General Fund	405720	Various	\$95,000
TOTAL			\$95,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$95,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? YES

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A