

City of Tacoma
Public Works Department
Rae Bailey
PW Division Manager-Street Operations

**Tacoma Transportation Benefit District
Public Hearing
November 1, 2016
Spending Plan**

Background

- **November 20, 2012**
 - Established Transportation Benefit District (TBD)
- **November 27, 2012**
 - Authorized \$20 Vehicle Fee
- **November 3, 2015**
 - Passage of Proposition A
 - Authorized 0.1% increase in sales tax

Spending Plan Criteria

- Requirements of RCW 36.73.020
 - Identified in state, county, or city plan
 - Other considerations – improve safety, travel time, air quality, nonmotorized connections & accessibility, and reduce facility failure
- Requirements of TMC 10.28
 - Consistent with Comprehensive Plan, Capital Improvement Plan, and 6-Year Transportation Improvement Plan

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Spending Plan-2015/2016

Fall Progress Update – Through September 2016				
Program	Original-Adopted Spending Plan	Modified Spending Plan-February 2016*	Expenditures	Balance
Street Rehabilitation	\$ 4,332,894	\$7,082,894	\$5,283,583	\$1,799,311
Non-motorized	\$ 400,000	\$530,000	\$592,347	(\$62,347)
Traffic Signal	\$ 60,000	\$60,000	\$54,335	\$5,665
Totals	\$4,792,894	\$7,672,894	\$5,930,265	\$1,742,629

*Additional Revenue from Proposition A

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Spending Plan-2017/2018

Program	Budget
Street Rehabilitation	\$14,540,790
Non-motorized	\$1,245,000
Traffic Signal	\$60,000
Totals	\$15,845,790

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Next Steps

- November 22, 2016
 - Resolution Adopting 2017/2018 TBD Spending Plan

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