



TO: Board of Contracts and Awards
FROM: Donald Ramsdell, Chief of Police
Bob Maule, Police Lieutenant, Tacoma Police Department
COPY: City Clerk, City Council, City Manager, SBE Coordinator, LEAP Coordinator, and
Alex Clark, Finance/Purchasing
SUBJECT: Tacoma Police Department Capability Upgrade
GSA Schedule 84, GS-07F-5965P -- October 30, 2018
DATE: October, 12, 2018

RECOMMENDATION SUMMARY:

The Tacoma Police Department recommends a contract be awarded to Atlantic Diving Supply, Inc., Virginia Beach, VA, (ADS) for the purchase of night-vision technology, in the amount of \$216,930, which includes all applicable taxes, per GSA Schedule 84, GS-07F-5965P. \$162,698 of the \$216,930 total will be reimbursed by a Grant No. EMW-2018-PU-00329 awarded to the Tacoma Police Department by the Department of Homeland Security.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
 - By obtaining night vision technology, the Tacoma SWAT Team's capability to respond to incidents under the hours of darkness will improve the team's effectiveness in detection, identification, and threat mitigation.

BACKGROUND:

The Tacoma Police Department received a grant from the Department of Homeland Security to support the building, sustainment, and delivery of night vision capabilities for law enforcement to the Port of Tacoma and the Greater Puget Sound port region. Currently the TPD SWAT team supports these activities.

ISSUE: The majority of the Tacoma Police Department SWAT Team's callouts and warrant services occur during the hours of darkness. Currently the TPD SWAT team does not have complete capabilities to mitigate risks in no/low light environments. This purchase would enhance the ability to operate in these environments and affords a tactical advantage when tasked with identifying and mitigating identified and unidentified hazards.

ALTERNATIVES: The City could choose not to move forward with the purchase of the necessary equipment. Forgoing necessary enhancements in TPD SWAT capabilities would put SWAT Team Member and the City at a disadvantage during high-risk missions.



COMPETITIVE SOLICITATION:

ADS, Inc., is an authorized vendor on the General Services Administration (GSA) Schedule 84, and was awarded contract #GS-07F-5965P. The contract was established September 1, 2004, with termination on 08/31/2019. Purchasing from the GSA is allowed per the DHS grant's terms under **C. Eligibility Information - Supply Schedules.**

CONTRACT HISTORY: New contract.

SUSTAINABILITY: Not applicable.

SBE/LEAP COMPLIANCE: ADS is registered as a small business with GSA.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 General Fund	227800	5641500	\$54,232.00
1267 Special Revenue	874100	5641500	\$162,698.00
TOTAL			\$216,930.00

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
General Funds	Various	Various	\$54,232.00
1276 Special Revenue Fund	874100	4333007	\$162,698.00
TOTAL			\$216,930.00

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$54,232.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

\$54,232.00 is planned and budgeted under the General Fund. The remaining \$162,698.00 will be reimbursed by the approved grant.