



TO: Elizabeth Pauli, City Manager
FROM: Linda Stewart, Interim Director, Neighborhood & Community Services *ls*
COPY: City Council and City Clerk
SUBJECT: Resolution approving contract amendment with Community Youth Services over \$200,000 – September 26, 2017
DATE: September 18, 2017

SUMMARY:

A Resolution authorizing the execution of a contract amendment with Community Youth Services (CYS), in the amount of \$334,227, for the extension of the Crisis Residential Center (CRC) through December 31, 2018.

STRATEGIC POLICY PRIORITY:

- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
 - The CRC addresses a critical gap in the continuum of services available to unaccompanied youth experiencing homelessness in Tacoma and Pierce County.

BACKGROUND:

The City entered into an agreement with CYS on January 1, 2017, for staffing and operation of the CRC. The current contract expires on September 26, 2017, and staff recommends extending the contract through December 31, 2018. The amendment for extending the contract increases the amount of the contract to \$534,000.

ISSUE:

The contract amendment with CYS is over \$200,000 and requires City Council approval. The CRC serves unaccompanied homeless minors and provides shelter services, basic needs (meals, clothing, hygiene supplies, transportation and assistance in accessing medical and dental services), case management, counseling, family reunification when deemed safe, and crisis services that are specifically tailored to this vulnerable population.

RECOMMENDATION:

Staff recommends passing a resolution authorizing the execution of a contract amendment with CYS, in the amount of \$334,227, for staffing and operation of the CRC through December 31, 2018.

ALTERNATIVES:

The Council may choose to reject the staff recommendation. This is not recommended because the CRC fills a critical need for this population (vulnerable youth).



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1185 – MHSUD	859100	5330100	\$334,227
TOTAL			

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1185 – MHSUD	858200	4313250	\$334,227
TOTAL			

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$334,227

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

N/A