



TO: Mayor and Members of the City Council
FROM: T.C. Broadnax, City Manager, City Manager’s Office
COPY: City Clerk
SUBJECT: Resolution Authorizing the Use of \$50,000 of City Council Contingency Funds to Support the Peace Community Center’s Capital Campaign; and, Directing the City Manager to Negotiate and Execute an Agreement for Services – August 23, 2016
DATE: August 16, 2016

SUMMARY:

Resolution authorizing the use of \$50,000 of City Council Contingency Funds to support the Peace Community Center’s Capital Campaign contingent on the Center securing sufficient funds for building renovation and expansion to be completed; and, directing the City Manager to negotiate and execute an agreement for services with the terms and deliverables for the City’s contribution.

COUNCIL SPONSORS:

Deputy Mayor Mello and Council Members: McCarthy and Woodards

STRATEGIC POLICY PRIORITY:

This resolution best aligns with the strategic policy priorities to:

- Encourage thriving residents with abundant opportunities for life-long learning; and,
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.

BACKGROUND:

At the August 16, 2016 Study Session, a Council Consideration Request was shared from Council Member Woodards to authorize \$50,000 from the Council Contingency Fund towards the capital campaign of Peace Community Center for the purpose of serving disadvantaged students in the Hilltop.

The Peace Community Center has been in operation since 2001 with the mission to support and encourage Hilltop youth historically underrepresented in college to cultivate their academic and leadership skills. Their goals include mentoring students as they advance through grade levels to ensure they graduate from high school and are prepared to pursue a post-secondary degree. Since 2001 they have grown to serve over 600 students a year and graduate 97% of seniors from high school. Additionally, 51% of graduates from 2005-2008 have earned a post-secondary degree, a rate significantly higher than the school district as a whole. They have a proven track record of success and are integral in assisting students to reach their full potential.

The capital campaign’s total goal is \$2.3 million, with over half of funding expected from individual contributions. 65% of expenses will be used for building renovation and expansion, 13% for the elementary sustainability fund, 13% for academic coaches, and 9% for fundraising expenses. The projected timeline includes building new classroom space beginning in the Summer of 2016, with building renovations expected to be completed by the Fall of 2017. Academic coach positions would be hired in the Summer of 2017, and the elementary fund would begin being used in the Fall of 2018.

ISSUE:

In order to authorize use of the City Council’s Contingency Funds for this purpose, a resolution must be adopted.



ALTERNATIVES:

The City Council could choose to adopt or reject the resolution.

RECOMMENDATION:

Deputy Mayor Mello and Council Member Woodards and McCarthy recommend adoption of the resolution for allocation of \$50,000.00 from the Council Contingency Fund towards the capital campaign so Peace Community Center may continue to serve disadvantaged students in the Hilltop and benefit the community. The funding request is contingent on securing sufficient funds for building renovation and expansion to be completed, and would direct the City Manager to negotiate and execute an agreement for services with the terms and deliverables for the City's contribution.

FISCAL IMPACT:

If approved, this resolution would authorize the use of \$50,000 from the City Council's Contingency Funding, contingent on the Center securing sufficient funds for building renovation and expansion to be completed. Funding is available in the 2015-2016 biennial budget.



EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1030 City Council Contingency Funds	660000	5310100	\$50,000.00
TOTAL			\$50,000.00

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
TOTAL			

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$50,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

N/A