



## RESOLUTION NO. 39618

1 A RESOLUTION relating to human services; authorizing the allocation of  
2 \$10,907,953, budgeted from the General Fund and Mental Health  
3 Substance Use Disorder Fund, to support the delivery of human services  
4 by delegate agencies; and authorizing the execution of agreements with  
5 delegate agencies for said services for the period of January 1, 2017,  
6 through December 31, 2018.

7 WHEREAS, on July 22, 2014, the City Council adopted the 2015-2019  
8 Human Services Strategic Plan presented by the Neighborhood and Community  
9 Services Department, and approved direct funding of programs that meet the  
10 criteria of (1) systems sustainability; (2) high-performing services; and (3) address  
11 areas of critical need, and

12 WHEREAS, at that meeting, the City Council adopted Resolution  
13 No. 38978, recognizing that certain services were highly aligned with the City's  
14 efforts to create coordinated systems, and specifically addressed the issue of  
15 direct funding, where deemed appropriate, and

16 WHEREAS there are a total of 18 agreements with 14 vendors that are  
17 over \$200,000, and

18 WHEREAS the remainder of the General Fund and Mental Health  
19 Substance Use Disorder competitive funding allocations for human services  
20 programs under \$200,000 will be contracted administratively; Now, Therefore,

21 **BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:**

22 That the proper officers of the City are hereby authorized to execute  
23 agreements for the delivery of human services by delegate agencies, all as more  
24 specifically set forth in the attached Exhibit "A," in the total cumulative amount of  
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\$10,907,953, for the period of January 1, 2017, through December 31, 2018, said documents to be substantially in the form of the proposed agreements on file in the office of the City Clerk.

Adopted \_\_\_\_\_

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
Deputy City Attorney

## EXHIBIT "A"

<b>HHS Module - Over \$200K</b>					
	<b>Agency</b>	<b>Program</b>	<b>Source of Funds</b>	<b>2017-2018 Funding</b>	<b>Total Contract</b>
1	Catholic Community Services	Nativity Shelter/COD Treatment	MHSUD	\$ 836,940.00	\$ 836,940.00
2	Community Youth Services	Young Adult Shelter	MHSUD	\$ 600,000.00	\$ 600,000.00
3	Comprehensive Life Resources	Positive Interactions	MHSUD	\$ 631,187.44	\$ 929,216.44
	Comprehensive Life Resources	Peer Support Services	MHSUD	\$ 57,720.00	
	Comprehensive Life Resources	Youth Passages	MHSUD	\$ 200,309.00	
	Comprehensive Life Resources	Making Connections	MHSUD	\$ 40,000.00	
4	Consejo Counseling	Behavioral Health	MHSUD	\$ 207,972.00	\$ 207,972.00
5	Greater Lakes Mental Health	Housing First/Community Re-Entry	MHSUD	\$ 700,000.00	\$ 700,000.00
6	Metropolitan Development Council	Shelter COD Treatment Program	MHSUD	\$ 654,160.00	\$1,075,819.00
	Metropolitan Development Council	Young Adult Permanent Supportive Housing	MHSUD	\$ 421,659.00	
7	Catholic Community Services SW	HAS Supportive Services	GF	\$ 204,233.00	\$ 272,233.00
	Catholic Community Services SW	Family Housing Network	GF	\$ 68,000.00	
8	Tacoma Housing Authority	Elementary School Special Housing Program (McCarver Program)	GF	\$ 221,703.00	\$ 221,703.00
9	The Rescue Mission	Emergency Services	GF	\$ 300,000.00	\$ 600,000.00
	The Rescue Mission	Family Shelter	GF	\$ 300,000.00	
				<b>\$5,443,883.44</b>	<b>\$5,443,883.44</b>

<b>Social Wellness Module - Over \$200K</b>					
	<b>Agency</b>	<b>Program</b>	<b>Source of Funds</b>	<b>2017-2018 Funding</b>	<b>Total Contract</b>
10	Crystal Judson Family Justice Center	Interlocal Agreement-Essential Services	General Fund	\$670,684.00	\$ 670,684.00
11	Pierce County AIDS Foundation	Medical Case Management	General Fund	\$ 107,040.59	\$232,581.59
	Pierce County AIDS Foundation	OASIS Youth Center	General Fund	\$125,541.00	
12	Tacoma Pierce County Health Department	Drinking Water & Hazardous Substances Program	General Fund	\$58,482.00	\$2,261,580.00
	Tacoma Pierce County Health Department	Communicable Disease Contract	General Fund	\$618,018.00	
	Tacoma Pierce County Health Department	Maternal Child Health	General Fund	\$423,500.00	
	Tacoma Pierce County Health Department	Family Support Partnership	General Fund	\$50,000.00	
	Tacoma Pierce County Health Department	Health Pool	General Fund	\$1,111,580.00	
13	Comprehensive Life Resources	New Beginnings	MHSUD	\$124,867.60	\$1,003,794.09
	Comprehensive Life Resources	Social Skills Group Intervention	MHSUD	\$130,386.59	
	Comprehensive Life Resources	Diversion Beds	MHSUD	\$332,467.20	
	Comprehensive Life Resources	Life Connections	MHSUD	\$282,985.77	
	Comprehensive Life Resources	New Beginnings	MHSUD	\$133,086.93	
14	Consejo Counseling & Referral Service	Chemical Dependency Program	MHSUD	\$94,276.00	\$253,687.10
	Consejo Counseling & Referral Service	COD Treatment Program	MHSUD	\$159,411.10	
15	Metropolitan Development Council	MDC Behavioral Health & Recovery	MHSUD	\$216,450.00	\$216,450.00
16	Pierce County Alliance	Therapeutic Courts	MHSUD	\$116,883.00	\$314,458.56
	Pierce County Alliance	Therapeutic Courts	MHSUD	\$197,575.56	
17	Tacoma Public Schools	Tacoma Whole Child Initiative	MHSUD	\$291,833.76	\$291,833.76
				<b>\$5,245,069.09</b>	<b>\$5,245,069.09</b>

<b>Opportunity &amp; Achievement Module - Over \$200K</b>					
	<b>Agency</b>	<b>Program</b>	<b>Source of Funds</b>	<b>2017-2018 Funding</b>	<b>Total Contract</b>
18	United Way of Pierce County	Center for Strong Families	General Fund	\$219,000.00	\$219,000.00
				<b>\$219,000.00</b>	<b>\$219,000.00</b>