



AMERICAN RESCUE PLAN ACT: AFFORDABLE HOUSING AND HOMELESSNESS

City of Tacoma
Study Session
Office of Management and Budget
July 27nd



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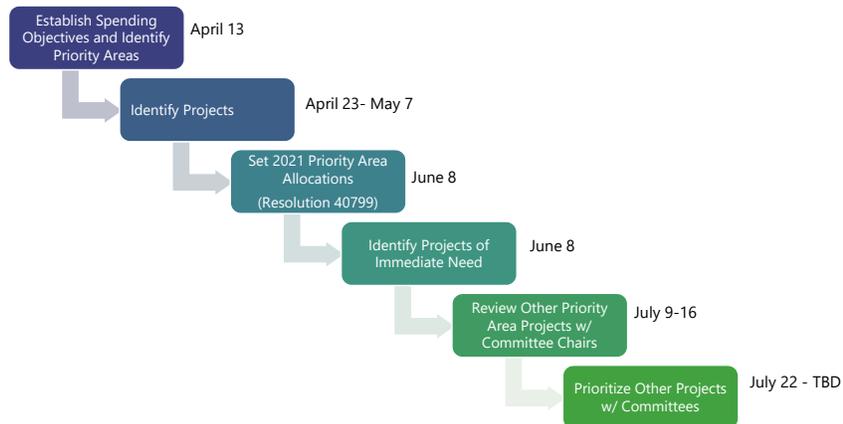
OVERVIEW

- Purpose
- Committee Buckets
- Prioritizing Proposed Projects
- Next Steps



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HOW WE GOT HERE



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2021-2022
TACOMA
OPERATING & CAPITAL
BUDGET

TACOMA ARPA SPENDING OBJECTIVES

- Focus 2021 funding on targeted priority areas such as
 - Housing, Homelessness, Jobs
 - Returning Services, Deferred Maintenance, & Loss Revenue
- Leverage all possible ARPA funding and use direct assistance to fill gaps
- Plan on actions that will set the community up success for when regional and federal funding runs out
- Focus on big transformational projects with partnerships
- Avoid spreading funding too thin

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2021-2022
TACOMA
OPERATING & CAPITAL
BUDGET

2021 ARPA DISTRIBUTIONS

Priority Area Bucket	Target %	Target Amount (in millions)	Council Committee
Affordable Housing and Homelessness	31%	\$9.3	Study Session/ Committee of the Whole
Restoration of Services	16%	\$4.9	Government Performance and Finance
Livable Wage Jobs	15%	\$4.5	Economic Development
Community Safety	9%	\$2.8	Community Vitality and Safety
Health	5%	\$1.6	Community Vitality and Safety
Belief and Trust	9%	\$2.8	Government Performance and Finance
Major Project Reserve	15%	\$4.6	
	100%	\$30.5	



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PURPOSE

- Most priority area buckets have more in request than there is funding
- Staff is seeking Committee feedback on priority projects that should move forward for implementation
- Once priority projects are established, staff will begin work on project/programs design and will present on project/program design to the Committee



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TODAY'S EXERCISE

Affordable Housing and Homelessness	Potential Amount
Immediate Need Project 1	\$
Immediate Need Project 2	\$
Total Immediate Needs	\$
<i>Remaining 2021 Priority Area Allocation</i>	<i>\$</i>
Other Items for Consideration – Study Session 7/27	
Other Priority Area Project 1	\$
Other Priority Area Project 2	\$
Other Priority Area Project 3	\$
Other Priority Area Project 4	\$

Prioritize projects within available funding in Priority Area

- Are the items above the line the right items?
- Is the funding amount the right amount?
- Should any items be moved above the line?

Options for projects remaining below the line:

- Move project to another Priority Area
- Direct proposal to competitive non-profit stabilization funding in Livable Wage Jobs Priority Area
- Request Council contingency funding
- Prioritize the below the line items for funding if funding is remaining later in the year
- Funding in 2022 and/or Major Projects Funding



AFFORDABLE HOUSING AND HOMELESSNESS SUMMARY

31% OR \$9.3M

Affordable Housing and Homelessness	Potential Amount	Immediate Need	Presentation Date
Property Acquisition	\$5.0 M	✓	6/22 Study Session
Increase Emergency Shelter Capacity	\$2.0 M	✓	7/13 Study Session
Encampment Response w/ Hygiene and Litter Service	\$0.3M	✓	7/13 Study Session
Total Immediate Needs	\$7.3 M		
<i>Remaining 2021 Allocation</i>	<i>\$2 M</i>		
Other Items for Consideration – Study Session 7/27			
Additional Affordable Housing Property Acquisition	\$2 M		
Youth Homelessness Services	\$0.3 M		
Next Chapter Safety Funding*	\$0.1 M		
Rental and Utility Assistance	-		
Homeless Hiring Program*	\$0.24 M		
Returning Homeless Services Reduced during Budget Development	-		

* May be eligible for *Community Based Partnerships/ Non-Profit Stabilization Support* in Livable Wage Jobs Bucket



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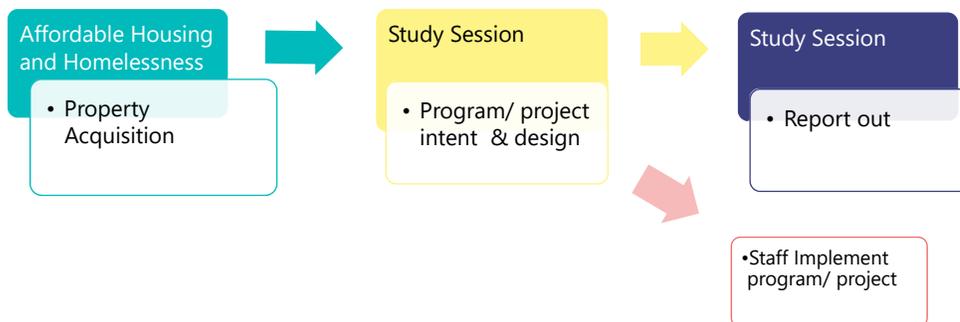
FOR CONSIDERATION IN 2022 (NO FUNDING ALLOCATED IN 2021)

Items for Consideration	
4 Corners Sub Area Plan	Neighborhood Planning Projects
Bench Seating at Every Bus Stop	Pac Ave Corridor Funding
Bus Stop Access Improvements	Pac Ave Corridor Study
Cancelled 2020 PW mobility projects (striping, Vision zero decrease)	Schuster Parkway Grant Issue
Cushman	Senior Centers
Deferred Maintenance Needs	Sidewalk Fund
East Side Digital Arts Summer Camp	Signals
EV charging Study	Street Lights - Replace Dark Areas per Equity Index
Hill Top Festival Street (MLK Streetscape)	Streets Initiative Transfer Decrease
Intersection Safety at Cedar and S38th	TCC Stormwater
LID Support	Tacoma Youth Marine Foundation*
Multi Modal Projects	Decarbonization and Building Electrification
Neighborhood Action Strategy Projects	Gault

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EXAMPLE NEXT STEPS



TIMELINE



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