



**TO:** Elizabeth A. Pauli, City Manager  
**FROM:** Chris E. Larson, P.E., Engineering Division Manager, Public Works  
 for Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *CK*  
**COPY:** City Council and City Clerk  
**SUBJECT:** Resolution – Grant Acceptance – July 30, 2019  
**DATE:** July 15, 2019

**SUMMARY:**

A resolution accepting 13 grants from the Washington State Department of Transportation, Puget Sound Regional Council, the Highway Safety Improvement Program, and Washington Traffic Safety Commission, in the total amount of \$9,248,997, and depositing said sum into the various Capital Project funds, to fund various Public Works projects including pedestrian facilities, trails, bikeways, and pedestrian railroad crossings.

**STRATEGIC POLICY PRIORITY:**

- Strengthen and support a safe city with healthy residents.

These projects will improve the safety and well-being of residents by providing pedestrian and bicycle facilities, constructing trails, adding or upgrading facilities to meet the Americans with Disabilities Act (ADA), upgrading pedestrian crossings, and improving pedestrian railroad crossings.

**BACKGROUND:**

Public Works aggressively applied for grants for numerous infrastructure projects in 2018, and 13 projects were selected to receive approximately \$9.2 million in grant funds. Notification of grant award was received for the following projects:

<u>Project</u>	<u>Total Grant Awards</u>
Tacoma: Improving Bike & Pedestrian Safety Around Schools	\$ 60,000
Portland Avenue Freight and Access Improvements	\$ 370,430
Puyallup Ave. Transit/Complete Street Improvements	\$ 2,100,000
South I Street Overlay	\$ 750,000
Cultural Shift to Active Transportation	\$ 425,000
Mary Lyon Elementary School Safe Routes to School	\$ 296,174
South 19th and Clay Huntington	\$ 613,193
6th Avenue Pedestrian Crossing Safety Improvements	\$ 2,613,100
S Yakima Avenue Traffic Signal Operations and Visibility Improvements	\$ 1,010,400
Pedestrian and Bicycle Counts and Facility Inventories	\$ 210,600
Pedestrian Crosswalk Improvements at S 19th Street and Fawcett Avenue Intersection	\$ 213,300
McKinley Avenue Crosswalk Improvements at E 36th Street and E 37th Street	\$ 153,000
S 19th Street Signal & Crosswalk Improvements S Yakima Avenue to Tacoma Ave	<u>\$ 433,800</u>
<b>TOTAL</b>	<b>\$ 9,248,997</b>

The attached table provides background information including brief project summaries, grant descriptions, and City match requirements for the 13 grants.

**ISSUE:**

City infrastructure requires rehabilitation and improvement on an ongoing basis. Grants are available through various State and Federal sources to provide funding for infrastructure projects. Staff applies for funding as it becomes available to provide improved roadways, ADA access, and active transportation opportunities for Tacoma residents.



**ALTERNATIVES:**

The alternative would be to not accept the grants. The financial cost of not implementing the legislation is the loss of \$9,248,997 of Federal and State grant funding for projects.

**RECOMMENDATION:**

A resolution accepting 13 grants from the Washington State Department of Transportation, the Puget Sound Regional Council, the Highway Safety Improvement Program, and Washington Traffic Safety Commission, in the total amount of \$9,248,997, and depositing said sum into the various Capital Project funds, to fund various Public Works projects including pedestrian facilities, trails, bikeways, and pedestrian railroad crossings.

**FISCAL IMPACT:**

GRANT SOURCE	PROJECT NAME	PROJECT ID	GRANT AMOUNT	CITY CONTRIBUTION	TOTAL FUNDS
WTSC	Tacoma: Improving Bike & Pedestrian Safety Around Schools	PWK-00709	\$60,000	\$0	\$60,000
PSRC Countywide	Portland Avenue Freight and Access Improvements	PWK-G0035	\$370,430	\$65,370	\$435,800
PSRC Countywide	Puyallup Ave. Transit/Complete Street Improvements	TBD	\$2,100,000	\$400,000	\$2,500,000
PSRC Countywide	South I Street Overlay	PWK-G0040	\$750,000	\$251,000	\$1,001,000
PSRC Countywide	Cultural Shift to Active Transportation	PWK-G0033	\$425,000	\$52,500	\$477,500
WSDOT Safe Routes to School	Mary Lyon Elementary School Safe Routes to School	PWK-G0038	\$296,174	\$52,266	\$348,440
WSDOT Ped/Bike	South 19th and Clay Huntington	PWK-G0034	\$613,193	\$108,210	\$721,403
HSIP	6th Avenue Pedestrian Crossing Safety Improvements	PWK-G0036	\$2,613,100	\$401,500	\$3,014,600
HSIP	South Yakima Avenue Traffic Signal Operations and Visibility Improvements	PWK-G0037	\$1,010,400	\$112,300	\$1,122,700
HSIP	Pedestrian and Bicycle Counts and Facility Inventories	PWK-G0033	\$210,600	\$23,400	\$234,000
HSIP	Pedestrian Crosswalk Improvements at S 19th Street and Fawcett Avenue Intersection	PWK-G0032	\$213,300	\$23,700	\$237,000
HSIP	McKinley Avenue Crosswalk Improvements at E 36th Street and E 37th Street	PWK-G0039	\$153,000	\$17,000	\$170,000
HSIP	S 19th Street Signal & Crosswalk Improvements S Yakima Avenue to Tacoma Ave S	PWK-G0039	\$433,800	\$48,200	\$482,000
		<b>TOTAL</b>	<b>\$9,248,997</b>	<b>\$1,555,446</b>	<b>\$10,804,443</b>



**EXPENDITURES:**

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
N/A			

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
N/A			

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$2,036,800**

The balance of the expenditures will impact future biennial budgets as each project progresses.

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? YES**

**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A**