



**TO:** Elizabeth A. Pauli, City Manager  
**FROM:** <sup>for</sup> Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer   
Chris E. Larson, P.E., Public Works Engineering Division Manager  
**COPY:** Infrastructure, Planning, and Sustainability Committee  
Tadd Wille, Assistant City Manager  
**PRESENTER:** Diane Sheesley, P.E., Public Works Engineering Division  
**SUBJECT:** Six-Year Comprehensive Transportation Improvement Program  
**DATE:** March 28, 2018

**PRESENTATION TYPE:**

Request for Ordinance

**SUMMARY:**

Public Works staff will present the updated draft Six-Year Comprehensive Transportation Improvement Program Amended 2018 and 2019-2024 (draft program). The presentation will also include a draft list of new projects. Public Works will be recommending the draft program be forwarded to the full City Council for review and comment.

**BACKGROUND:**

Section 35.77.010 of the Revised Code of Washington (RCW) provides that the legislative body of each city and town prepare and adopt a comprehensive transportation program for the ensuing six calendar years and annually thereafter pursuant to one or more public hearings, prepare and adopt a revised and extended comprehensive transportation program, and each one-year extension and revision thereof will be filed with the Secretary of Transportation of the State of Washington. Section 35.77.010 of the RCW further provides that each city will include in their comprehensive transportation program how they intend to expend the revenues for non-motorized transportation purposes.

The City adopted the Transportation Master Plan (TMP) in December 2015, which includes a prioritized list of transportation projects. The adoption of the TMP included citywide community outreach and two public hearings. The proposed list of projects to be added to the draft Program supports the goals and policies, as well as network priorities outlined in the TMP.

Staff presented a proposed list of projects to be added to the draft program to the Transportation Commission on February 21, 2018, and March 21, 2018, and to the IPS Committee on February 28, 2018.

**ISSUE:**

Cities and towns are required to update and adopt their Six-Year Comprehensive Transportation Improvement Program annually. The program is necessary to allow the City to compete for and obtain state and federal grant funding. City staff will be pursuing, or has received, grants and City funds for the proposed 26 new projects.

**ALTERNATIVES:**

The draft program must be adopted no later than July 1, 2018. Revisions can be made to the proposed list at this time or in the future.



**FISCAL IMPACT:**

This is a planning document only with no fiscal impact.

The 26 new projects proposed for addition to the draft program are estimated to cost a total of \$334,928,280.

**RECOMMENDATION:**

Staff requests a recommendation to forward the final draft of the Six-Year Comprehensive Transportation Improvement Program Amended 2018 and 2019-2024 to the City Council and request a public hearing.

**Attachments**

- 1) Draft Funding Detail Report for New Project
- 2) Draft Funding Summary Report
- 3) Draft Six-Year Comprehensive Transportation Improvement Program Amended 2018 and 2019-2024