



## RESOLUTION NO. TBD 025

1 A RESOLUTION relating to the City of Tacoma Transportation Benefit District;  
2 setting Tuesday, October 14, 2025, at approximately 5:15 p.m., as the  
3 date and time for the public hearing on the proposed modifications to the  
4 2025-2026 Transportation Benefit District Budget and Spending Plan, to  
budget additional projected revenues associated with Transportation  
Benefit District sales and use tax.

5 WHEREAS, as authorized by RCW 35.21.225 and 36.73.020, City  
6 Ordinance No. 28099 established a Transportation Benefit District ("TBD") for the  
7 purposes of acquiring, constructing, improving, providing, and funding  
8 transportation improvements within the TBD, consistent with any state, regional, or  
9 local transportation plans, and necessitated by existing or reasonably foreseeable  
10 congestion levels, and  
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12 WHEREAS on November 27, 2012, the TBD Governing Board ("Board")  
13 adopted Resolution No. TBD 001 authorizing the collection of a vehicle license fee  
14 of \$20, and  
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16 WHEREAS on July 14, 2015, the Board adopted Amended Resolution  
17 No. TBD 008 to place ballot measure Proposition No. 4, later referred to as  
18 Proposition A, on the ballot for the General Election. Proposition A, which  
19 authorized a sales tax increase of one tenth of one percent (0.1%) to fund street  
20 improvements, was passed in the November 3, 2015, General Election, and  
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22 WHEREAS on May 7, 2024, the City Council passed Ordinance No. 28965  
23 amending Chapter 10.28 of the Municipal Code, relating to the Transportation  
24 Benefit District, by amending Section 10.28.020, entitled "Transportation Benefit  
25 District - Statement of Purpose", and Section 10.28.060, entitled "Use of Funds", to  
26 clarify language to enhance the usage of funds within the benefit district, and



1 WHEREAS on December 3, 2024, the TBD Board approved Amended  
2 Resolution No. TBD 023 to replace and impose the 0.1 percent sales and use  
3 tax starting April 1, 2026, replacing the expiring voter-approved tax from 2015.

4 This renewal ensures uninterrupted funding for street maintenance,  
5 preservation, and enhancements without increasing the overall tax rate.

6 Additionally, at least 15 percent of the annual revenue associated with this  
7 legislation will be used for safety improvements that could include but are not  
8 limited to sidewalks, streetlights, and bulb outs, as authorized by law, and  
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10 WHEREAS the City's Office of Management and Budget estimates the City  
11 will collect \$5,796,000 (authorized vehicle license fee) and \$15,122,691 (sales and  
12 use tax increase of 0.1 percent) including 2026 revenues in a projected amount of  
13 \$5,629,594. In addition, there are anticipated investment revenues of \$51,772 and  
14 a planned use of \$364,400 of existing cash balance, bringing the total of TBD  
15 revenues for the 2025-2026 biennium to \$21,334,863, and  
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17 WHEREAS the proposed revised Budget and Spending Plan includes a  
18 budgeted transfer of \$5,900,000 to the 1065 Streets Fund along with an additional  
19 \$387,650 to 1065 Streets specifically to replace aging fleet equipment. In addition,  
20 there is a budgeted transfer of \$9,493,127 to the 1085 Streets Initiative Fund, a  
21 budgeted transfer of \$744,435 to the 1060 Transportation Capital and Engineering  
22 Fund, and an entry of \$4,809,651 to the ending cash balance, for a total expense  
23 appropriation of \$21,334,863, and  
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25  
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1 WHEREAS RCW 36.73.020 states the following should be considered by  
2 the Board when selecting transportation improvements: (1) reduced risk of  
3 transportation facility failure and improved safety; (2) improved travel time;  
4 (3) improved air quality; (4) increases in daily and peak period trip capacity;  
5 (5) improved modal connectivity; (6) improved freight mobility; (7) cost-  
6 effectiveness of the investment; (8) optimal performance of the system through  
7 time; and other criteria, as adopted by the governing body in the Tacoma Municipal  
8 Code 10.28; Now, Therefore,  
9

10 BE IT RESOLVED BY THE GOVERNING BOARD OF THE TACOMA  
11 TRANSPORTATION BENEFIT DISTRICT:  
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13 Section 1. That the public hearing on the 2025-2026 Transportation Benefit  
14 District Budget and Spending Plan shall be held before the Governing Board of the  
15 Tacoma Transportation Benefit District in the Council Chambers on the first floor of  
16 the Tacoma Municipal Building, 747 Market Street, Tacoma, Washington, on  
17 Tuesday, October 14, 2025, at approximately 5:15 p.m. or as soon thereafter as  
18 the same may be heard.  
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Section 2. That the Clerk of the City of Tacoma shall give proper notice of the time and place of said hearings.

Adopted \_\_\_\_\_

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Victoria R. Woodards, Board Chair

Attest:

\_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
Deputy City Attorney