



TO: Elizabeth Pauli, City Manager
FROM: Katie Johnston, Budget Officer, Office of Management and Budget
Andrew Cherullo, Department of Finance
COPY: City Council and City Clerk
SUBJECT: Resolution – Set Mid-Biennium Modification Public Hearing – November 12, 2019
DATE: October 2, 2019

SUMMARY:

Setting November 12, 2019 as the date of public hearings on the 2019-2020 Biennial Budget Mid-Biennium Modification and the 2019-2020 Capital Budget and directing the City Clerk to prepare and circulate proper notices of the time and place of such hearings.

STRATEGIC POLICY PRIORITY:

- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

BACKGROUND:

RCW 35.34.130 provides that the legislative body of the City will meet no sooner than eight months after the start nor later than the conclusion of the first year of the fiscal biennium for the purpose of a mid-biennial review and modification of the biennial budget.

Further, RCW 35.34.130 states: “The chief administrative officer shall prepare the proposed budget modification and shall provide for publication of notice of hearings consistent with publication of notices for adoption of other city or town ordinances.” This resolution complies with this portion of the Revised Code of Washington.

ISSUE:

This resolution will set November 12, 2019 as the date of public hearings on the 2019-2020 Biennial Budget Mid-Biennium Modification and 2019-2020 Capital Budget.

ALTERNATIVES:

RCW 35.34.130 requires that the City of Tacoma hold a public hearing on the mid-biennial review and modification of the biennial budget. Therefore, staff have not identified any alternatives.

RECOMMENDATION:

Staff recommends that the City of Tacoma set November 12, 2019 as the date of public hearings on the 2019-2020 Biennial Budget Mid-Biennium Modification and 2019-2020 Capital Budget.

FISCAL IMPACT:

There is no fiscal impact to this resolution.