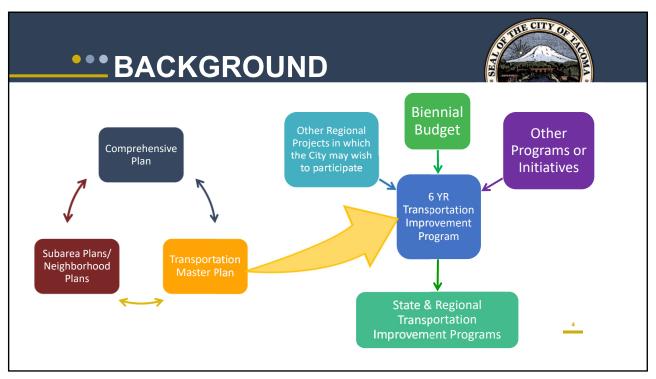


BACKGROUND

- RCW 35.77.010
- Capital project financing plan
- Necessary to compete for and obtain State and Federal grants
- Lists planned and budgeted transportation projects
- Based on anticipated revenues and desirable projects
- Inclusion does not guarantee funding or completion





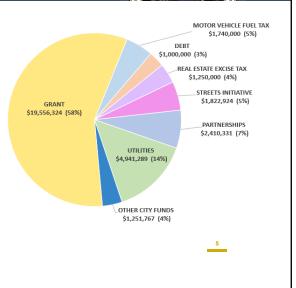


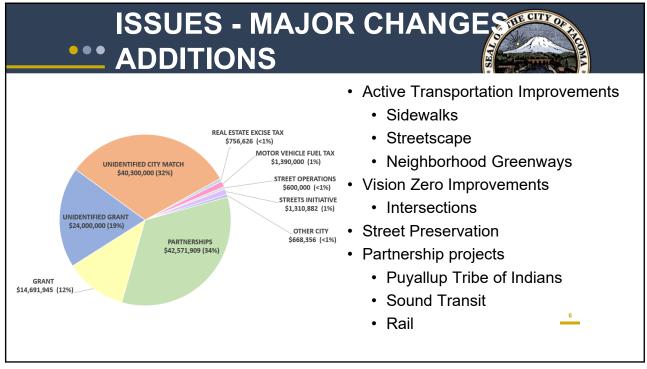
ISSUES – MAJOR CHANGES

Completed Projects

- 2023-2024 Citywide Striping & Marking
- · Hilltop Offsite Improvements
- · Hylebos Fender Replacement
- Safe Routes to School: Edison, Whitman, Lincoln
- Systemic Safety Improvements
- Taylor Way Rehabilitation

Consolidations/Clean-Ups





SOUND TRANSIT ACCESS



Project Detail: This project includes preliminary engineering, final design, and construction of the selected Tier 1 and possibly Tier 2 priority projects that enhance pedestrian and bicycle safety and access, making it easier to walk, bike, roll and take local transit to the South Tacoma Sounder Station.

Funding: Sound Transit \$42,310,763



EQUITY & SUSTAINABILITY ANALYSIS AND OUTREACH

- · Impacted communities: lowincome/low-wealth, vulnerable transportation users
- Implementation of Transportation and Mobility Plan, Vision Zero, Safe Routes to School, Climate Action Plan, Vision 2035
- Data driven approach including Equity Index and crashes



