

Six-Year Transportation Improvement Program

City of Tacoma

Public Works Department

**Infrastructure, Planning, & Sustainability
Council Committee
February 22, 2017
ITEM #1**

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Overview

- **Background**
- **Projects to be Removed**
- **Projects to be Added**
- **Grant and Potential Grant Projects**
- **Next Steps**



Background

- **Capital Projects (included in TIP)**
 - Arterial roadways, bridges, bike facilities, sidewalks, trails, curb ramps
- **Maintenance Projects (not included in TIP)**
 - Potholes, chip seal, residential overlays, Transportation Benefit District projects

Issues

- **Necessary to compete for and obtain State & Federal grants**
- **Lists planned & budgeted transportation projects**
 - **Vetted by Transportation Commission**
- **Based on anticipated revenues and desirable projects**
- **Inclusion does not guarantee funding or completion**

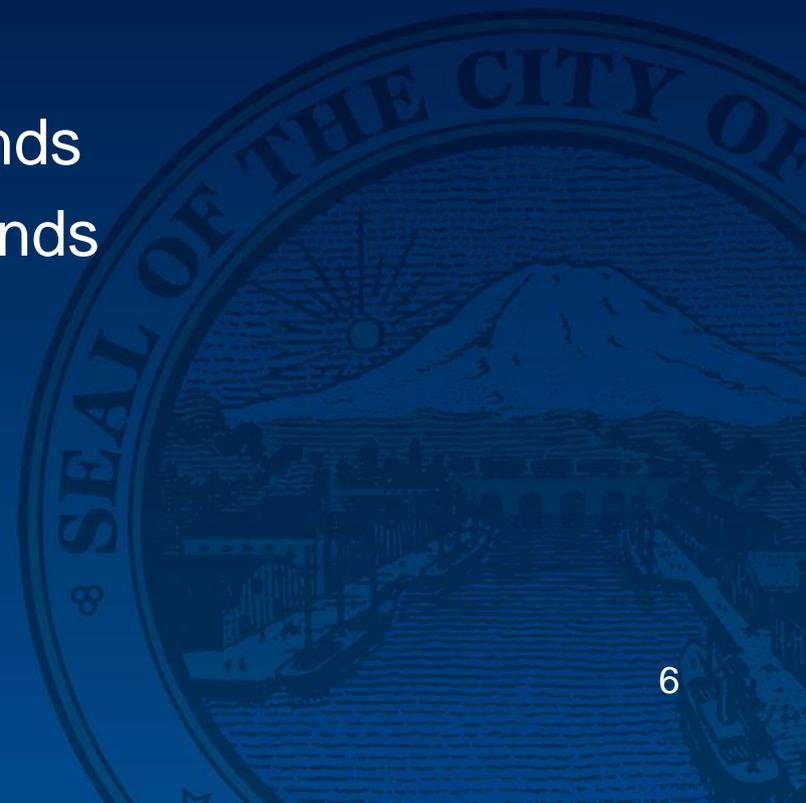
Projects to be Removed

- 28 Completed Projects
- Removed Projects
 - Consolidated projects
 - Non - capital projects
 - Not currently a City priority
 - Duplicate projects
 - Database cleanup



Projects to be Added

- 20 New Projects
 - Funded projects
 - Projects pursuing grant funds
 - Projects requesting City funds
 - Project title updates



East Portland Avenue Safety Improvements



Scope: Safety improvements including signal system upgrades.

Funding: \$72,005 Streets Initiative
\$1,368,535 HSIP State Grant

Municipal Dock Deck Demolition



Scope: Remove an unsafe deck structure.

Funding: \$950,000 General Fund

Hilltop and S. Downtown Pedestrian Improvements



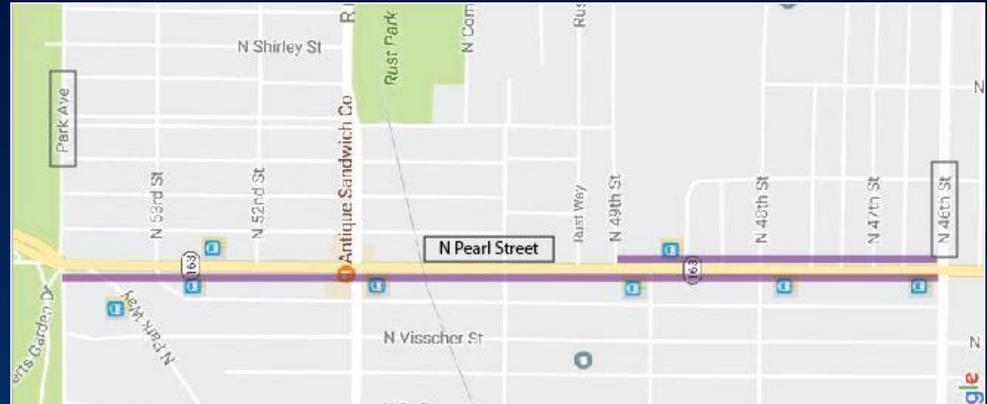
Scope: Improve intersections including ADA curb ramps, painted crosswalks, signage, or similar treatments.

Funding: \$115,000 REET

\$150,000 General Fund

\$850,000 CMAQ Federal

Pearl Street Lighting & Pedestrian Improvements



Scope: Improvements include street and pedestrian lighting, sidewalks, bike lanes, mid block crossings, traffic calming and other streetscape.

Funding: Unfunded – seeking grant opportunities

School Speed Zone Beacons

Location	School Name	Intersection Name	Leg of Intersection	Type of School	# Beacons	Cost	Notes
20	Franklin	S 15th & Union	N	Elementary	2	\$ 52,000	
12/13	Delong	S 12th & Orchard	E/N	Elementary	5	\$ 130,000	
18/19	Fern Hill	S 84th & Yakima	N/S	Elementary	2	\$ 52,000	
14/15	Downing	N 21st & Orchard	S/W	Elementary	4	\$ 104,000	
31/32	Lowell	N 12th & I St	N/S	Elementary	3	\$ 78,000	
37/39	Pt Defiance	N 46th & Pearl	E/W	Elementary	2	\$ 52,000	
44	Stanley	S 19th & Wilkeson	S	Elementary	1	\$ 26,000	
2	Birney	S 76th & Sheridan	S	Elementary	2	\$ 52,000	
28	Jenny Reed	S 37th & Alaska	S	Elementary	4	\$ 104,000	add crosswalk one block north at S 36th
39	Roosevelt	E Roosevelt & Division	S	Elementary	3	\$ 78,000	
45	Truman	N 37th & Pearl	W/E	Middle	3	\$ 78,000	add crosswalk one block east on N 37th
21/22/23/24/25/26	Jason Lee	6th Ave & Sprague/Division/State	E/W/S/N/E/E	Middle	5	\$ 130,000	all legs complement each other
35/36	Mt Tahoma (new)	S 74th & Mullen	E/W	High	2	\$ 52,000	
29	Lincoln	S 37th & G	N	High	3	\$ 78,000	

Scope: Fund the purchase and installation of school zone flashing beacons.

Funding: \$1,070,000 REET

South Tacoma Way Corridor Safety Improvements



Scope: Safety improvements along South Tacoma Way and E. 26th Street corridor including signal system upgrades.

Funding: \$46,222 Streets Initiative
\$923,930 HSIP State Grant

Grants Received in 2016 or Pending Approval in 2017

Project	Grant(s)	Grant \$
Port of Tacoma Road Phase 2	TIB	\$325,000
Taylor Way	FMSIB, PSRC	\$3,884,300
S. 56 th St. Ph. 2	PSRC	\$6,995,729
Pipeline Trail Ph. 2	PSRC	\$2,042,600
Lister Elementary SRTS	WSDOT SRTS	\$450,115
First Creek SRTS	WSDOT SRTS	\$318,885
Fawcett Avenue: S 19 th to S. 21st	WSDOT Bike/Ped	\$1,013,290
South Stevens/Tyler/66 th Bike and Pedestrian Connector	WSDOT Bike/Ped	\$1,350,892
Lincoln District Streetscape/Yakima Festival Street	TIB	\$1,413,179
Portland Avenue Corridor Signal Upgrades	HSIP	\$1,368,535
South Tacoma Way Corridor Safety Improvements	HSIP	\$923,930
Total		\$20,046,455

Design for Future Grants 1085 Streets Initiative Funds

Puyallup Avenue Conceptual Design



E. 64th Street Phase 1 Design



Next Steps

- February 22 IPS 1st Review
- March 22 IPS 2nd Review & Recommendation
- April 11 City Council Study Session*
- May 23 City Council Public Hearing*
- June 20 City Council Adoption*

*tentative dates

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