



TO: Elizabeth Pauli, City Manager
FROM: Linda Stewart, Director, Neighborhood and Community Services (NCS)
COPY: Community Vitality and Safety Committee; William Suarez, Staff Support
PRESENTER: Erica Azcueta, NCS Homelessness and Household Stability Program Manager
SUBJECT: 2019 -2020 City-Funded Programs to Address Homelessness in Tacoma
DATE: April 25, 2019

PRESENTATION TYPE:
 Informational Briefing

SUMMARY:
 Staff will provide an update on City-funded programs and services to address homelessness in Tacoma.

BACKGROUND:
 The City of Tacoma funds a comprehensive set of programs and services to address homelessness throughout the City. The City’s 2019-2020 authorized budget allocates funding to homeless encampment outreach and clean up, shelter for adults, families, youth and young adults, housing services, therapeutic mental health court, and homeless prevention strategies.

ISSUE:
 This is an information briefing only.

ALTERNATIVES:
 This is an information briefing only. There are no alternatives presented.

FISCAL IMPACT

EXPENSES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
MSHUD - Housing	859120	5330100	\$1,498,872
MSHUD - Shelter	859110	5330100	\$1,303,273
MSHUD– Complementary Service	859130	5330100	\$ 389,244
MSHUD – Homeless Services	859100	5330100	\$1,733,908
General Fund - Housing	91140	5330100	\$1,328,518
General Fund – Shelter	91130	5330100	\$888,437
General Fund – Complementary Service	91150	5330100	\$422,378
General Fund – Homeless Services	91100	5330100	\$158,398
CDBG – Housing	730600	5330100	\$193,166
CDBG – Shelter	730600	5330100	\$20,000
CDBG – Complementary Service	730600	5330100	\$65,591
CDBG – Homeless Services	730600	5330100	\$120,542
ESG – Housing	731000	5330100	\$184,842
ESG - Shelter	731000	5330100	\$97,357
ESG – Complementary Service	731000	5330100	\$0
ESG – Homeless Service	731000	5330100	\$0
TOTAL		5330100	\$8,404,526

RECOMMENDATION:

This is an information briefing only. There is no recommendation.