



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*
Diane Sheesley, P.E., Project Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Doreen Klaaskate, Finance/Purchasing
SUBJECT: Increase for Construction Services for Streets Initiative Package #11 – Request for Bids
Specification No. PW18-0049F, Contract No. 4600013257 – September 18, 2018
DATE: August 28, 2018

RECOMMENDATION SUMMARY:

The Public Works Department requests approval to increase Contract No. 4600013257 with Global Contractors LLC, Eatonville, WA, by \$586,069, for a total contract amount of \$2,930,344.60, plus applicable sales tax, to construct additional concrete panel replacements, sidewalks, striping and other improvements, including missing link sidewalks on East 56th Street between Portland Avenue and McKinley Avenue.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

This project will improve the roadway infrastructure by providing a safer driving surface for vehicles and bicycles; add and replace sidewalks, curb ramps, curb and gutter, striping and other improvements as needed; and repair concrete panels where Tacoma Water maintenance work was completed.

BACKGROUND:

The citizens of Tacoma approved the Street Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Street Initiative Fund 1085 was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund provides for arterial street improvements, non-motorized improvements, and residential street repairs. On May 15, 2018, Council adopted Resolution No. 40009 awarding Contract No. 4600013257 to Global Contractors LLC.

ISSUE: The contract increase provides for the replacement of additional concrete panels, curbs, sidewalks and ramps. Additional concrete roadway panel replacements will be installed at locations where Tacoma Water previously installed temporary roadway patches following lead gooseneck water pipe replacements. Tacoma Water’s temporary patches are near the locations where the original contract is replacing concrete panels. Additional sidewalk work includes improvements on East 56th Street which provides access to the new Eastside Community Center.

The additional work will increase the number of contracted working days from the current 122 days to 152 days. Based on the number of working days staff estimated the awarded project would result in 7,574 labor hours. With the contract increase, staff estimates the project labor hours will total 9,400.



ALTERNATIVES: The City could resolicit for bids for the additional panels, sidewalks, curbs, curb ramps, and other work. The resulting bids would likely result in more cost and delayed timeline for completion, and would also cause traffic control inconveniences to neighborhoods a second time to complete work in the same locations, and within the same scope as the work already being completed.

COMPETITIVE SOLICITATION:

This contract was originally awarded to Global Contractors LLC as a result of Request for Bids Specification No. PW18-0049F in May 2018.

CONTRACT HISTORY: The original contract was approved by Resolution No. 40009 on May 15, 2018, in the amount of \$2,344,275.60.

SUSTAINABILITY: The project will improve the City’s infrastructure and safety of residents by replacing damaged concrete panels for motorized travel. ADA curb ramps and sidewalks will be constructed as part of the contract addressing social equity factors including ergonomic and human health impacts.

SBE/LEAP COMPLIANCE: The contractor is in compliance with the Small Business Enterprise (SBE) regulation requirements per memorandum dated April 23, 2018. The SBE goal for this project is 9 percent. The SBE participation level of the contractor is 100 percent. Global Contractors LLC submitted the lowest evaluated bid per the SBE regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 1137 hours.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 PW Streets Initiative Fund	PWK-00440-27	5330100	\$ 430,969
4600 10-WC 2010 Bond Fund	WTR-00520-03-04	5330100	\$ 155,100
TOTAL			\$ 586,069

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Revenues	663020	Various	\$ 430,969
4600 10-WC 2010 Bond Fund	586306	6311156	\$ 155,100
TOTAL			\$ 586,069

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$586,069

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

Expenditures and revenues are planned and budgeted.