

EXHIBIT A

2025-2026 TRANSPORTATION BENEFIT DISTRICT BUDGET/SPENDING PLAN

| PROGRAM | BUDGET | PROGRAM PURPOSE |
|-------------------------------|----------------------|---|
| Street Maintenance and Repair | \$ 14,505,299 | <p>The purpose of the Street Maintenance and Repair program is to maintain Tacoma's roadways, both residential and arterial. Repair and maintenance of the right-of-way promotes safety, enhances mobility, and protects the environment.</p> <p>Through Transportation Benefit District funding, Public Works anticipates completing the following work:</p> <ul style="list-style-type: none"> Residential Surface Treatment – 250 to 270 Blocks Residential Street Paving – 90 to 110 Blocks Residential Preventative Maintenance - 255 to 275 Blocks Arterial Street Pavement Repair - 3 to 5 Lane Miles <p>Replacement of aging equipment used for Street Maintenance and Repair</p> |
| ADA Accessible Curb Ramps | \$ 1,200,000 | <p>The purpose of the ADA Accessible Curb Ramp Program is to construct ADA Accessible Ramps to improve the walkability of residential streets repaved by City forces</p> <p>Through Transportation Benefit District funding, Public Works anticipates completing the following work:</p> <ul style="list-style-type: none"> Construct ADA Accessible Curb Ramps – 140 to 180 Ramps |
| TOTAL BUDGET | \$ 15,705,299 | |