

PROPOSED ADDITIONS TO THE
SIX-YEAR TRANSPORTATION IMPROVEMENT DRAFT PROGRAM AMENDED YEARS 2016-2017 2018-2023

ID	Project Name	Sponsoring Dept./ Requested By:	Council District	Location	Project Detail	Transportation Master Plan Tie-In	Funding Source	Total Cost
1	17-18 Citywide Striping	Public Works	Citywide	Citywide	This project supports roadway striping throughout the city, including bike lanes.	Policy 2.3 Improve Safety	Multimodal Gas Tax \$730,000	\$ 730,000
2	2017-2018 Infrastructure Fund	Community and Economic Development	Citywide	Downtown, NBDs, Mixed-use Centers	Funds to cost-share off-site improvements to enable the development of substantial market rate residential and office projects in downtown Tacoma that may not otherwise occur due to inadequate or antiquated public infrastructure.	Policy 6.6 Support Economic Bases	General Fund \$125,000; REET \$125,000	\$ 250,000
3	Capital Sidewalk Program	Public Works	Citywide	Citywide	Program to administer and supplement grants that provide funding to abutting property owners to reconstruct unfit/unsafe sidewalks and construct new sidewalks.	Policy 3.1 Complete Streets/Layered Network	REET \$500,000	\$ 500,000
4	E 29th Street Roundabout & Extension	Public Works/ Puyallup Tribe of Indians	District 4	East 29th & R Street	The project will improve 29th Street by constructing a roundabout with asphalt paving, sidewalks, ADA ramp improvements, crosswalk pavers, lighting, and constructing a new segment of 30th Street which will intersect with the roundabout.	Policies 4.9 System Maintenance & Rehabilitation and 6.6 Support Economic Bases	Local Contribution - Puyallup Tribe \$1,500,000	\$ 1,500,000
5	East Portland Avenue Safety Improvements	Public Works	District 4	On Portland Avenue between E 72nd & Puyallup	This project will construct needed safety improvements along the Portland Ave corridor. The project will include a variety of safety improvements including signal system upgrades (12" signals with retroreflective backplates), flashing yellow arrow signal heads, countdown pedestrian signals, and audible pedestrian push buttons. The project will also improve signal timing, communication, and coordination.	Tier 1: Pedestrian, Bicycle, Transit, & Auto Priority	Federal Grant (HSIP) \$1,224,481; Streets Initiative \$216,059	\$ 1,440,540
6	Hilltop and South Downtown Pedestrian Improvements	Public Works	Districts 2,3	Hilltop and South Downtown	Project includes improvements that may include ADA curb ramps, painted crosswalks, or signage or similar treatments that make intersections more visible, safer and pedestrian and bicycle friendly. Project also includes a safety and education component.	Tier 1: Pedestrian & Bicycle Priority	Federal Grant (CMAQ) \$850,000; General Fund \$150,900; REET \$115,000	\$ 1,115,900
7	Hilltop Transit Oriented Development	Community and Economic Development	District 3	Downtown	Using 2015-2016 catalytic funding, this project will construct off-site improvements required for development of 1.25 acres in the Hilltop.	Tier 1: Pedestrian & Transit Priority	Federal Grant (CDBG) \$150,000; General Fund \$15,000; REET \$135,000; Streets Initiative \$25,000	\$ 325,000
8	LID 8662 - Bennett Street	Public Works/ Property owners	District 1	Bennett St between N. 35th St and N. 37th S	The street surface will consist of permeable concrete pavement and will be considered part of the surface water management system. Environmental Services is currently designing the project. The project is planned for construction in 2018.	Policies 4.3 Stormwater Management and 4.9 System Maintenance & Rehabilitation	Property Owner Contribution \$196,636; Surface Water \$300,000	\$ 496,636
9	LID 8663 Alley Paving	Public Works/ Property owners	District 1	1) Alley between Mullen & Ferdinand Street from N 36th St to N 37th 2) McBride between Mullen & Ferdinand 3) Alley between Woodlawn & Pearl Street from N 14th to N 18th St.	Owners on locations 1 & 2 have returned an adequate advisory survey. Received a call from the requestor of segment 3 who is acquiring the property, he has contacted a number of owners across the alley and will submit the advisory survey with greater than 50% support.	Policy 4.9 System Maintenance	Potential Property Owner Contribution \$281,500	\$ 281,500
10	LID-8664 Street Paving	Public Works/ Property owners	District 2	Commerce Street between S 21st Street and South 23rd Street, Also the east side of 'C' Street from South 21st Street to South 23rd Street	The department has been contacted with a request for public financing to reconstruct Commerce Street, bury the utility lines, replace watermain, extend the surface water main, reconstruct the sidewalks, add new streetlighting, and add street trees and landscaping. The improvements would be similar to the improvements constructed under the Broadway LID.	Policies 4.9 System Maintenance & Rehabilitation and 6.6 Support Economic Bases	Potential Property Owner Contribution \$2,200,000	\$ 2,200,000

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11	LID-8665 Street Paving	Public Works/ Property owners	District 2	St. Helens Street from South 7th to South 4th Street	Placing the project in the Six-Year Transportation Plan allows the department to apply for a TIB grant in 2017 & 2018. It also allows a year to communicate with the owners to determine their level of support for the proposed improvement. The net effect of the project would be to extend the Broadway improvements to an area which has new improvements going through the permitting process.	Tier 2: Pedestrian, Bicycle, Transit, & Auto Priority	Potential Property Owner Contribution \$3,400,000 Potential Grant \$3,500,000	\$ 6,900,000
12	Marshall Signal - Port of Tacoma Road	Public Works/ Port of Tacoma	District 2	Intersection of Port of Tacoma Road and Marshall	Upgrade the traffic signal at Port of Tacoma Road and Marshall Avenue to include a protected left turn signal from northbound Port of Tacoma Road onto Marshall Avenue.	Policies 3.16 Moving Freight & 4.8 Reliable Funding	Streets Initiative \$79,804; Private Contribution \$63,816	\$ 143,620
13	Municipal Dock Deck Demolition	Public Works/Foss Waterway Development Authority	District 2	Foss Waterway	Project includes demolition and complete removal of the timber elements including the deck and the stringers and timber header beams to eliminate further deterioration.	Policy 2.3 Improve Safety	General Fund \$950,000	\$ 950,000
14	Pearl Street Lighting & Pedestrian Improvements	Public Works/ Ruston Business District	District 2	N Pearl Street between 46th & Park Ave.	The project will improve/include street and pedestrian lighting, sidewalks, banners poles, bike lanes, 2-3 mid-block crossings, traffic calming (49th, 52nd, 48th), bus shelters, wayfinding and streetscape.	Tier 1: Pedestrian, Bicycle, & Auto Priority	Potential State Grant \$650,000; Potential Gas Tax \$200,000	\$ 850,000
15	Puyallup River Bridge Bearing Upgrades	Public Works	District 2	Portland Avenue at the Puyallup River	The F16 Series bearings are in poor condition and need to be upgraded.	Tier 1: Bicycle & Transit Priority	Gas Tax \$130,000; LTGO Bonds \$500,000	\$ 630,000
16	Safe Routes to School Improvements	Public Works	Citywide	Citywide	This project will implement strategies outlined in the Safe Routes to School Implementation Plan.	Policy 2.6 Safer Routes to School	REET \$500,000	\$ 500,000
17	School Speed Zone Beacons	Public Works	Citywide	Various Schools	This project will fund the purchase and installation of school zone flashing beacons at 10 elementary schools, two middle schools, and two high schools.	Policy 2.6 Safer Routes to School	Streets Initiative \$300,000; REET \$1,070,000	\$ 1,370,000
18	South Tacoma Way Corridor Safety Improvements	Public Works	Districts 2,3	On STW between S M St. and E G St., S 25	This project will construct needed safety improvements along the South Tacoma Way/E. 26th Street corridor. The project will include a variety of safety improvements including signal system upgrades (12" signals with retroreflective backplates), flashing yellow arrow signal heads, countdown pedestrian signals, and audible pedestrian push buttons. The project will also improve signal timing, communication, and coordination.	Tier 1: Pedestrian, Bicycle, Freight, & Auto Priority	Federal Grant (HSIP) \$826,675; Streets Initiative \$145,877	\$ 972,552
19	Streets Initiative Gravel Streets	Public Works/ Citizens	Citywide	Various	Upgrading various existing gravel roads across the city to paved roads with associated stormwater upgrades, signage, and other requirements.	Policies 1.2 Citizen Participation & 4.9 System Maintenance & Rehabilitation	Streets Initiative \$1,000,000	\$ 1,000,000
20	Traffic Signal Infrastructure Improvements	Public Works	Citywide	Citywide	This project will develop and implement a long-term strategy to synchronize and replace outdated equipment on the City's traffic signal system.	Tier 1: Pedestrian, Bicycle, Transit, Freight, & Auto Priority	Potential Grant \$150,000; Potential City Contribution \$2,000,000	\$ 2,150,000
Total \$								24,305,748