



ORDINANCE NO. 28792

1 AN ORDINANCE relating to the Capital Budget; modifying the Capital Budget
2 to recognize changes in transfers, additional revenues, and budget
3 adjustments.

4 WHEREAS under RCW 35.34, this ordinance is necessary to
5 appropriate estimated expenditures and revenues, and use of available funds
6 for the biennium, and

7 WHEREAS Exhibit "A" describes the proposed modifications to the
8 Capital Budget, and Exhibit "B" provides a narrative detail about the
9 modifications, and

10 WHEREAS this amendment is necessary due to variances in capital
11 revenue projections, unforeseen expenditure adjustments and/or needs, and to
12 ensure execution of capital budget commitments; Now, Therefore,
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BE IT ORDAINED BY THE CITY OF TACOMA:

That the Capital Budget of the City is hereby amended as set forth in Exhibit "A," and as detailed in Exhibit "B," attached hereto and incorporated as part of this ordinance; and that the Capital Budget shall be deemed to be and is hereby amended to provide for the appropriation and expenditure of said funds.

Passed _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney

Exhibit A

**City of Tacoma, Washington
Capital Budget Ordinance
Modification of Project Balances, Transfers, other Obligations**

Fund No.	Fund Name	Reappropriation Ordinance	Modification Ordinance	Revised Budget
Special Capital Funds				
1060	Transportation Capital and Engineering	11,363,458	\$ 17,753,063	29,116,521
1140	PWE Paths & Trails Reserve	600,000	\$ 6,752,000	7,352,000
3211	Capital Projects Fund	4,270,679	\$ 10,761,401	15,032,080
Total City of Tacoma Capital Budget		\$ 16,234,137	\$ 35,266,464	\$ 51,500,601

Exhibit B

**City of Tacoma, Washington
Capital Budget Ordinance
Modification of Project Balances, Transfers, other Obligations**

WBS	Project Title	Requested Capital Project Budget Adjustments
Fund No.	Fund Name	
1060	Transportation Capital and Engineering	
PWK-01029	Murray Morgan Bridge Repair/Lift Alignment	350,000
PWK-00714	Unfit/Unsafe Sidewalks	500,000
PWK-01031	Skyline Pedestrian Bridge Repairs	100,000
PWK-00716	Housing Equity Accessibility Infrastructure	500,000
PWK-01030	Hylabos Bridge Creep Mode Repairs	200,000
PWK-00712	Safe Routes to School Supplemental Funding	300,000
PWK-G0054	Speed Limit Changes - Residential and Business Districts (Vision Zero)	220,000
PWK-G0054	Speed Limit Changes - Arterials (Vision Zero)	115,000
PWK-01032	East 11th Street Bridge Repair	3,000,000
PWK-01018	I-5 S 56th Street Interchange - ADA Compliance	638,413
PWK-G0018	E 64th Pacific to MaKinley	465,460
PWK-G0020	Puyallup Avenue, Protland to Pacific	2,500,000
PWK-G0021	Taylor Way Reahbilitation	578,484
PWK-G0026	Fawcett Avenue, S 19th to S 21st	500,000
PWK-G0032	Revitalizing Tacoma Brewery District	1,876,098
PWK-G0035	Portland Avenue Freight & Access Improvements	6,537
PWK-G0039	Systemic Safety Improvements	336,589
PWK-G0040	Arterial Overlay Program	15,641
PWK-G0041	Links to Opportunity	1,960,000
LID-8663R	Street and Alley Paving in North Tacoma	1,602,704
LID-8667R	Streets in North Tacoma	972,147
LID-8669R	Fir Street from N 13th Street to N 15th Street	642,048
LID-8670R	Ferry Street from S 12th Street to S 14th Street	373,942
		<hr/> 17,753,063 <hr/>
1140	PWE Paths & Trails Reserve	
PWK-G0014	Prairie Line Trail Phase II	6,500,000
PWK-00561	Historic Water Ditch Trail Phase III	252,000
		<hr/> 6,752,000 <hr/>
3211	Capital Projects Fund	
GNF-00007	Fleet/TPD Warehouse Rooftop, Heat/Ventilation Replacement	1,500,000
GNF-00007	Fire Facilities Heating/Cooling Replacement	1,500,000
GNF-00007	TMB Exterior Refurbishment	400,000
LIB-00004	Elevator Replacement - Main Library	157,000
LIB-00011	Main Library Remodel Project	1,204,401
TFD-00025	Fire Station No. 7 Aquisition and Design	2,000,000
TFD-00012	Fire Facility Master Plan	1,000,000
PAF-00052	Tacoma Dome Shuttered Venues Grant Capital Projects	3,000,000
		<hr/> 10,761,401 <hr/>
		<hr/> 35,266,464 <hr/>