

#### WEEKLY REPORT TO THE CITY COUNCIL

May 2, 2024

Members of the City Council City of Tacoma, Washington

#### **Dear Mayor and Council Members:**

#### **ITEMS OF INTEREST**

- 1. The Mayor and City Council Members will be holding a special Council meeting on May 6, 2024. During this meeting, the Charter Review Committee (CRC) will provide a review of their work and final report recommendations. The overview by the Chair is estimated to take 30 minutes and will be followed by questions and discussion by the Council. Please note, public comment will not be taken during the meeting.
- 2. Planning and Development Services Director Peter Huffman provides the attached timeline in response to questions from the City Council Study Session on April 30, 2024, related to processing a new land use permit as part of the Urban Design Project Review (UDPR) Program. Final reading of Ordinance No. 28966 to approve the new permit and associated Tacoma Municipal Code changes is scheduled for the City Council regular meeting on May 7, 2024. More information is available on the project website.
- 3. <u>Community Tree Program First Year Summary</u>: In 2022, City Council allocated ongoing funding for a new Community Tree Program. Through a competitive solicitation process, the Tacoma Tree Foundation was awarded a contract to support this collaborative effort with the City's Urban Forestry team. Through targeted outreach, increased engagement, and reducing participation barriers, the program successfully launched in 2023 with some immediate community impacts.
  - The Community Tree Program distributed 515 trees to 204 households throughout Tacoma, with 86% of total trees distributed going to low canopy neighborhoods. The tree giveaway and community planting events were supported by over 130 community volunteers. Outreach efforts included participation at 22 community events across 5 different Tacoma neighborhoods (Central, Downtown, Eastside, Hilltop, and South End). More information and the full annual report will be available at: <a href="https://www.cityoftacoma.org.communitytreeprogram">www.cityoftacoma.org.communitytreeprogram</a>.
- 4. Veterans Village Stand-down: Veterans Village (82nd and Pacific Avenue), operated by Forward Operating Base (FOB) Hope, is currently preparing to stand-down the Veterans Village at 8208 Pacific Avenue. FOB Hope will continue to work with the current residents on their stability and housing plans during this transition. Since opening in May 2022, FOB Hope has served 161 individuals, with 85 of the clients having been connected to permanent housing.

On April 29, 2024, there were 20 residents at the site and all current residents are currently working with case management. Neighborhood and Community Services has begun meeting with FOB Hope weekly to assess operational needs and will continue to support FOB Hope during this transition. The City is committed to ensuring that every resident has the option to transition to the new location or has an alternative shelter location should they wish by July 31, 2024.

- 5. The Government Finance Officers Association (GFOA) awarded the Certificate of Achievement for Excellence in Financial Reporting to the City of Tacoma for the City's 2022 Annual Comprehensive Financial Report (ACFR). The GFOA established the Certificate of Achievement for Excellence in Financial Reporting Program, to assist state and local governments to go beyond the minimum requirements of generally accepted accounting principles (GAAP) to prepare annual comprehensive financial reports that demonstrate the spirit of transparency and full disclosure. The goal of the program is not to assess the fiscal health of the City, but rather to ensure that people who view the City's financial statements have the information they need to do that assessment themselves.
- 6. <u>City-funded Temporary and Emergency Shelter Performance</u>: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. This information can be found at: <a href="https://cityoftacoma.org/UserFiles/Servers/Server-6/File/NCS/weeklydataupdate.pdf">https://cityoftacoma.org/UserFiles/Servers/Server-6/File/NCS/weeklydataupdate.pdf</a>.
- 7. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use, and employment services. For the week of April 22 26, 2024, staff visited eight locations. This resulted in thirty-five (ten new, and twenty-five repeat) individuals being contacted and referred to community services. Zero individuals accepted shelter.
- 8. TEMS 4 Transition: Tacoma Emergency Micro-Shelter (TEMS) 4 (69th and Procter), operated by Low Income Housing Institute (LIHI), is currently preparing to transition to Forging Path Community at 3561 Pacific Avenue, operated by Tacoma Rescue Mission (TRM). LIHI and TRM will continue to work with the current residents on their stability and housing plans during transition and will assist residents to complete the move to Forging Path Community. Once the transition is complete, the City will decommission the site and the Housing Division will issue a "Request for Proposal," for affordable housing on the property. Since opening in December 2021, LIHI has served 222 individuals, with 76 of the clients having been connected to permanent housing.

On April 29, 2024, there were 74 residents at the site and 25 are currently working with case management. Neighborhood and Community Services continues to meet with LIHI and TRM weekly to assess operational needs and will continue to support LIHI during this transition. The City is committed to ensuring that every resident has the option to transition to the new location or has an alternative shelter location should they wish by June 30, 2024

9. Police Chief Avery Moore provides the attached Weekly Crime Report.

- 10. Please see the attached City of Tacoma Weekly Meeting Schedule.
- 11. Charter Review Committee Meeting Updates:
  - April 24, 2024: The Charter Review Committee (CRC) met virtually and continued their discussion from the April 22, 2024, meeting regarding the Form of Government and adopted the amendment to change the form of government to a Mayor-Council-Chief Administrative Officer form. The CRC also discussed and adopted an amendment related to employment anti-discrimination.
  - **April 25**, **2024**: The CRC discussed and approved an amendment to create a Climate Commission. They also discussed and approved an amendment related to citizenship as an eligibility requirement for employment.
  - April 29, 2024: CRC members began their review and provided edits of the first draft of the report to the Council containing their recommendations.
  - The final meetings of the CRC will be held on May 1, 2024, and May 2, 2024, the summaries of these meetings will be provided in the final CRC update in the May 9, 2024, Weekly Report.
  - The materials and links to the video recordings of the meetings can be found <a href="here">here</a> on the City of Tacoma website. Materials will be posted for each meeting, including handouts considered by the members at each meeting.

### STUDY SESSION / WORK SESSION

12. **The City Council Study Session of Tuesday, May 7, 2024, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1<sup>st</sup> floor or be heard by dialing (253) 215 – 8782 or through Zoom at: <a href="www.zoom.us/j/89496171192">www.zoom.us/j/89496171192</a> and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma and Facebook.

Discussion items will include: (1) **Charter Review Committee Final Recommendations Review**; (2) **Six-Year Comprehensive Transportation Improvement Program**; (3) **Other Items of Interest**; (4) **Agenda Review and City Manager's Weekly Report**; (5) **Executive Session – Pending Litigation**.

On our first agenda item, staff will review and discuss the **Charter Review Committee's** final recommendations that were presented during the May 6, 2024, special City Council meeting.

On our second agenda item, staff will present the **draft annual amendment of the Six-Year Transportation Improvement Program required by RCW 35.77.010**. This program is updated annually, and a copy must be filed with the State Secretary of Transportation by July 1st of each year. On February 14, 2024, staff provided a presentation to the Infrastructure, Planning, and Sustainability (IPS) Committee on the Six-Year Transportation Improvement Program amendment process and timeline.

Staff also provided a presentation to the Transportation Commission on the proposed list of projects to be added to, removed from, or consolidated with other projects in the draft program on March 20, 2024. **The presentation was also given to the IPS Committee on March 27, 2024**.

13. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

### MARK YOUR CALENDARS

HK: ram

- 14. You are invited to the below event:
  - Community Invited to Join in the Fun With Activities and Events Celebrating 2024
     Historic Preservation Month: Each May, the City of Tacoma celebrates National
     Historic Preservation Month with a calendar chock full of fun activities and events
     throughout Tacoma's neighborhoods.

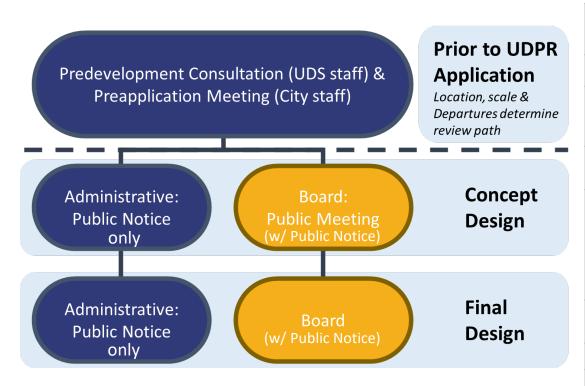
The 2024 Historic Preservation Month brings history alive by going beyond the bricks and mortar of Tacoma's historic places and landmarks. Discovering Tacoma's Stories will shine a light on the people whose memories and stories make up the fabric of Tacoma's rich history and cultural heritage.

The marquee event of the 2024 Historic Preservation Month celebration is the annual Historic Preservation Awards Ceremony on Thursday, May 23, 2024, 6:00 p.m., in Tacoma's historic Blue Mouse Theater (2611 North Proctor Street, Tacoma, WA 98407). The annual awards recognize the critical work of community members who enhance and preserve Tacoma's unique character through outstanding heritage-related efforts. Most events are free and open to the public. Full event details are available at <a href="cityoftacoma.org/HPevents">cityoftacoma.org/HPevents</a>. Additional details about Tacoma's full range of historic preservation programs and projects are available at <a href="cityoftacoma.org/HistoricPreservation">cityoftacoma.org/HistoricPreservation</a>.

Sincerely, Hyun Kim

**Acting City Manager** 

# **Outline of Urban Design Project Review Timeline**



### **Maximum City Review Timelines**

Administrative Review: 100 Days

Urban Design Board Review: 170 Days

\*Calendar days ONLY when in the City's possession

Applicant Task *Timelines at applicant discretion	City Task *Subject to timelines
Application submitted - Concept Design	
	Completeness review • 28 Days Applicant is informed of any missing information
Applicant provides any missing information, if necessary	
	Staff review of additional materials Application deemed complete ("shot clock" starts) Materials routed & public notice • 14 Days (Admin)/30 Days (Board) *Board public meeting held, if applicable Concept Design Guidance Report provided to applicant
Applicant prepares Final Design materials (max. 1 year)	
Final Design materials submitted	
	Staff review Final Design materials • 15 Days
Applicant provides revisions, if necessary	
	Staff reviews revised materials  • 15 Days  Public notice  • 14 Days (Admin)/30 Days (Board)  *Board meets (NOT a public meeting), if applicable  Decision rendered  • 21 Day appeal period



### Citywide Weekly Briefing for 22 April 2024 to 28 April 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

	7 [	Days	28	Days	Year to Date				
Offense Breakdown	22-Apr-2023	22-Apr-2024	01-Apr-2023	01-Apr-2024	01-Jan-2023	01-Jan-2024	7 Days	28 Days	YTD
	28-Apr-2023	28-Apr-2024	28-Apr-2023	28-Apr-2024	28-Apr-2023	28-Apr-2024			
Persons	109	73	298	283	1324	1283	33.0%▼	5.0%▼	3.1%▼
Assault	99	67	272	259	1189	1178	32.3%▼	4.8%▼	0.9%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	3	0	13	6	100.0%▼	100.0%▼	53.8%▼
Kidnapping/Abduction	1	2	5	6	28	28	100.0% ▲	20.0% 🛦	0.0%
Sex Offenses, Forcible	7	4	17	18	94	70	42.9%▼	5.9%▲	25.5%▼
Property	419	250	1745	1208	7895	6491	40.3%▼	30.8%▼	17.8%▼
Arson	1	4	8	6	52	34	300.0%▲	25.0%▼	34.6%▼
Burglary/Breaking and Entering	27	20	109	90	511	464	25.9%▼	17.4%▼	9.2%▼
Counterfeiting/Forgery	2	0	6	4	19	27	100.0%▼	33.3%▼	42.1%▲
Destruction/Damage/Vandalism of Property	113	62	459	311	1950	1815	45.1%▼	32.2%▼	6.9%▼
Fraud	6	2	46	38	204	171	66.7%▼	17.4%▼	16.2%▼
Larceny/Theft	148	91	642	482	2740	2537	38.5%▼	24.9%▼	7.4% ▼
Motor Vehicle Theft	108	60	399	234	2026	1184	44.4%▼	41.4%▼	41.6%▼
Robbery	3	9	33	23	178	138	200.0%▲	30.3%▼	22.5%▼
Stolen Property	10	2	34	16	186	103	80.0%▼	52.9%▼	44.6%▼
Society	9	11	22	47	124	195	22.2%▲	113.6% ▲	57.3%▲
Drug/Narcotic	2	8	5	27	31	112	300.0%▲	440.0% ▲	261.3%▲
Pornography/Obscene Material	0	1	0	4	3	7	NC	NC	133.3%▲
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	7	2	17	16	90	76	71.4%▼	5.9%▼	15.6%▼
Citywide Totals	537	334	2065	1538	9343	7969	37.8%▼	25.5%▼	14.7%▼

NC = Noncalculable

#### Last 7 Days

Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year
• There were no Homicide offense(s) during the last 7 days.	● 4502 S Steele St: 20 ≥ 12	● Parking Lot: 112 ≥ 69
• 65.7% (44/67) of the Assaults were coded Simple Assault.	● 2727 E D St: 1 ↗ 4	● Single Family Residence: 93 ≥ 55
• There were 49 DV-related offenses.	● 1112 S M St: 0 ⊅ 3	Street/Right Of Way: 91 ≥ 43
• 69.4% (34/49) of the DV-related offenses were Persons.	● 1202 N Pearl St: 2 才 3	● Apartment: 51 ≥ 35
• 47.8% (32/67) of the Assaults were DV-related.	● 1975 S Union Ave: 0 ⊅ 3	● Driveway: 15 ≥ 14
● DV-related Offenses: 58 ≥ 49		
• There were 2 Gang-Related offense(s) during the last 7 days.		
<ul> <li>Theft from Motor Vehicle: 50</li></ul>		

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### Sector 1 Weekly Briefing for 22 April 2024 to 28 April 2024

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	7 0	Days	28	Days	Year ·	Year to Date			
Offense Breakdown	22-Apr-2023	22-Apr-2024	01-Apr-2023	01-Apr-2024	01-Jan-2023	01-Jan-2024	7 Days	28 Days	YTD
	28-Apr-2023	28-Apr-2024	28-Apr-2023	28-Apr-2024	28-Apr-2023	28-Apr-2024			
Persons	24	20	81	72	320	312	16.7%▼	11.1%▼	2.5%▼
Assault	19	16	71	60	285	275	15.8%▼	15.5%▼	3.5%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	2	0	3	3	100.0%▼	100.0%▼	0.0%
Kidnapping/Abduction	0	2	1	4	6	12	NC	300.0%▲	100.0% ▲
Sex Offenses, Forcible	4	2	7	8	26	22	50.0%▼	14.3%▲	15.4%▼
Property	96	58	394	307	1795	1783	39.6%▼	22.1%▼	0.7%▼
Arson	1	3	2	4	25	18	200.0%▲	100.0% ▲	28.0%▼
Burglary/Breaking and Entering	10	4	31	33	140	146	60.0%▼	6.5%▲	4.3% ▲
Counterfeiting/Forgery	0	0	2	0	6	1	0.0%	100.0%▼	83.3%▼
Destruction/Damage/Vandalism of Property	26	17	114	103	492	609	34.6%▼	9.6%▼	23.8% ▲
Fraud	1	0	7	7	40	25	100.0%▼	0.0%	37.5%▼
Larceny/Theft	28	29	129	119	578	650	3.6%▲	7.8%▼	12.5% ▲
Motor Vehicle Theft	25	5	94	34	425	290	80.0%▼	63.8%▼	31.8%▼
Robbery	1	0	5	4	34	25	100.0%▼	20.0%▼	26.5%▼
Stolen Property	3	0	8	1	48	13	100.0%▼	87.5%▼	72.9%▼
Society	2	2	5	12	28	47	0.0%	140.0% ▲	67.9% ▲
Drug/Narcotic	1	1	2	5	8	29	0.0%	150.0% ▲	262.5%▲
Pornography/Obscene Material	0	1	0	2	0	2	NC	NC	NC
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	0	3	5	20	16	100.0%▼	66.7%▲	20.0%▼
Sector Totals	122	80	480	391	2143	2142	34.4%▼	18.5%▼	0.0%▼

NC = Noncalculable

#### Last 7 Days

Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year
There were no Homicide offense(s) during the last 7 days.	● 2727 E D St: 1 ⊅ 4	● Parking Lot: 29 ≥ 15
• 43.8% (7/16) of the Assaults were coded Simple Assault.	● 1112 S M St: 0 ⊅ 3	● Street/Right Of Way: 28 ≥ 15
There were 9 DV-related offenses.	● S 24th St & Commerce St: 0 ⊅ 2	● Single Family Residence: 10 ≥ 7
• 77.8% (7/9) of the DV-related offenses were Persons.	• There were 16 other locations with 2.	• Alley: 7 ↔ 7
• 31.3% (5/16) of the Assaults were DV-related.		● Apartment: 9 ≥ 5
● DV-related Offenses: 6 ⊅ 9		
There were no Gang-Related offense(s) during the last 7 days.		
Theft from Motor Vehicle: 15 ≥ 14		

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### Sector 2 Weekly Briefing for 22 April 2024 to 28 April 2024

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Offense Breakdown	22-Apr-2023	22-Apr-2024	01-Apr-2023	01-Apr-2024	01-Jan-2023	01-Jan-2024	7 Days	28 Days	YTD
	28-Apr-2023	28-Apr-2024	28-Apr-2023	28-Apr-2024	28-Apr-2023	28-Apr-2024			
Persons	25	13	62	61	269	312	48.0%▼	1.6%▼	16.0%▲
Assault	24	11	58	55	232	288	54.2%▼	5.2%▼	24.1%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	5	0	0.0%	0.0%	100.0%▼
Kidnapping/Abduction	1	0	1	1	6	6	100.0%▼	0.0%	0.0%
Sex Offenses, Forcible	0	2	3	5	26	17	NC	66.7% ▲	34.6%▼
Property	111	62	521	345	2158	1790	44.1%▼	33.8%▼	17.1%▼
Arson	0	0	2	0	8	3	0.0%	100.0%▼	62.5%▼
Burglary/Breaking and Entering	5	4	27	21	130	106	20.0%▼	22.2%▼	18.5%▼
Counterfeiting/Forgery	1	0	1	1	5	11	100.0%▼	0.0%	120.0% ▲
Destruction/Damage/Vandalism of Property	27	17	159	79	588	497	37.0%▼	50.3%▼	15.5%▼
Fraud	3	1	15	16	56	60	66.7%▼	6.7% ▲	7.1% ▲
Larceny/Theft	50	24	200	150	805	764	52.0%▼	25.0%▼	5.1%▼
Motor Vehicle Theft	23	14	106	73	508	304	39.1%▼	31.1%▼	40.2%▼
Robbery	1	1	5	2	34	27	0.0%	60.0%▼	20.6%▼
Stolen Property	1	1	5	3	15	15	0.0%	40.0%▼	0.0%
Society	0	3	1	8	12	26	NC	700.0% ▲	116.7% ▲
Drug/Narcotic	0	2	0	4	3	15	NC	NC	400.0% ▲
Pornography/Obscene Material	0	0	0	1	1	1	0.0%	NC	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	1	1	3	8	10	NC	200.0%▲	25.0% ▲
Sector Totals	136	78	584	414	2439	2128	42.6%▼	29.1%▼	12.8%▼

NC = Noncalculable

#### Last 7 Days

Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year
<ul> <li>There were no Homicide offense(s) during the last 7 days.</li> </ul>	● 1202 N Pearl St: 2 7 3	● Parking Lot: 25 ≥ 13
• 63.6% (7/11) of the Assaults were coded Simple Assault.	● 1975 S Union Ave: 0 7 3	● Apartment: 17 ≥ 12
There were 7 DV-related offenses.	● 4425 S 12th St: 0 7 2	Single Family Residence: 17 ≥ 10
• 57.1% (4/7) of the DV-related offenses were Persons.	• There were 16 other locations with 2.	Street/Right Of Way: 16 ≥ 7
• 36.4% (4/11) of the Assaults were DV-related.		● Driveway: 3 ⊅ 6
● DV-related Offenses: 16 ≥ 7		
<ul> <li>There were no Gang-Related offense(s) during the last 7 days.</li> </ul>		
Theft from Motor Vehicle: 14 ≥ 11		

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### Sector 3 Weekly Briefing for 22 April 2024 to 28 April 2024

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	7 [	Days	28	Days	Year	Year to Date			
Offense Breakdown	22-Apr-2023	22-Apr-2024	01-Apr-2023	01-Apr-2024	01-Jan-2023	01-Jan-2024	7 Days	28 Days	YTD
	28-Apr-2023	28-Apr-2024	28-Apr-2023	28-Apr-2024	28-Apr-2023	28-Apr-2024			
Persons	30	14	66	70	318	315	53.3%▼	6.1%▲	0.9%▼
Assault	28	14	60	68	288	298	50.0%▼	13.3%▲	3.5%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	2	1	0.0%	0.0%	50.0%▼
Kidnapping/Abduction	0	0	3	0	9	5	0.0%	100.0%▼	44.4%▼
Sex Offenses, Forcible	1	0	2	2	19	11	100.0%▼	0.0%	42.1%▼
Property	121	65	440	294	2112	1566	46.3%▼	33.2%▼	25.9%▼
Arson	0	1	0	2	9	7	NC	NC	22.2%▼
Burglary/Breaking and Entering	3	5	22	17	123	106	66.7%▲	22.7%▼	13.8%▼
Counterfeiting/Forgery	0	0	1	3	5	10	0.0%	200.0%▲	100.0%▲
Destruction/Damage/Vandalism of Property	37	17	103	72	478	376	54.1%▼	30.1%▼	21.3%▼
Fraud	1	1	14	6	57	46	0.0%	57.1%▼	19.3%▼
Larceny/Theft	45	19	173	122	778	640	57.8%▼	29.5%▼	17.7%▼
Motor Vehicle Theft	33	17	110	60	563	308	48.5%▼	45.5%▼	45.3%▼
Robbery	0	4	5	7	41	35	NC	40.0%▲	14.6%▼
Stolen Property	2	1	8	4	52	33	50.0%▼	50.0%▼	36.5%▼
Society	2	0	9	6	38	52	100.0%▼	33.3%▼	36.8%▲
Drug/Narcotic	0	0	2	4	12	28	0.0%	100.0%▲	133.3%▲
Pornography/Obscene Material	0	0	0	0	2	2	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	0	7	2	24	22	100.0%▼	71.4%▼	8.3%▼
Sector Totals	153	79	515	370	2468	1933	48.4%▼	28.2%▼	21.7%▼

NC = Noncalculable

#### Last 7 Days

Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year
There were no Homicide offense(s) during the last 7 days.	● 4502 S Steele St: 20 ≥ 12	● Parking Lot: 37 ≥ 25
• 71.4% (10/14) of the Assaults were coded Simple Assault.	● 3202 S Mason Ave: 1 7 2	● Street/Right Of Way: 24 ≥ 11
There were 12 DV-related offenses.	• There were 11 other locations with 2.	Apartment: 9    11
• 75.0% (9/12) of the DV-related offenses were Persons.		● Single Family Residence: 31 ≥ 6
• 64.3% (9/14) of the Assaults were DV-related.		Department Store: 1
● DV-related Offenses: 13 \(\simeg 12\)		Shopping Mall/Plaza Common Area: 6 ≥ 5
There were no Gang-Related offense(s) during the last 7 days.		
<ul> <li>Theft from Motor Vehicle: 17 ≥ 9</li> </ul>		

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### Sector 4 Weekly Briefing for 22 April 2024 to 28 April 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

	7 0	Days	28	Days	Year	Year to Date			
Offense Breakdown	22-Apr-2023	22-Apr-2024	01-Apr-2023	01-Apr-2024	01-Jan-2023	01-Jan-2024	7 Days	28 Days	YTD
	28-Apr-2023	28-Apr-2024	28-Apr-2023	28-Apr-2024	28-Apr-2023	28-Apr-2024			
Persons	30	26	89	80	417	344	13.3%▼	10.1%▼	17.5%▼
Assault	28	26	83	76	384	317	7.1%▼	8.4%▼	17.4%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	3	2	0.0%	100.0%▼	33.3%▼
Kidnapping/Abduction	0	0	0	1	7	5	0.0%	NC	28.6%▼
Sex Offenses, Forcible	2	0	5	3	23	20	100.0%▼	40.0%▼	13.0%▼
Property	91	65	390	262	1830	1352	28.6%▼	32.8%▼	26.1%▼
Arson	0	0	4	0	10	6	0.0%	100.0%▼	40.0%▼
Burglary/Breaking and Entering	9	7	29	19	118	106	22.2%▼	34.5%▼	10.2%▼
Counterfeiting/Forgery	1	0	2	0	3	5	100.0%▼	100.0%▼	66.7%▲
Destruction/Damage/Vandalism of Property	23	11	83	57	392	333	52.2%▼	31.3%▼	15.1%▼
Fraud	1	0	10	9	51	40	100.0%▼	10.0%▼	21.6%▼
Larceny/Theft	25	19	140	91	579	483	24.0%▼	35.0%▼	16.6%▼
Motor Vehicle Theft	27	24	89	67	530	282	11.1%▼	24.7%▼	46.8%▼
Robbery	1	4	18	10	69	51	300.0% ▲	44.4%▼	26.1%▼
Stolen Property	4	0	13	8	71	42	100.0%▼	38.5%▼	40.8%▼
Society	5	6	7	21	46	70	20.0% ▲	200.0% ▲	52.2%▲
Drug/Narcotic	1	5	1	14	8	40	400.0% ▲	1300.0%▲	400.0% ▲
Pornography/Obscene Material	0	0	0	1	0	2	0.0%	NC	NC
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	4	1	6	6	38	28	75.0%▼	0.0%	26.3%▼
Sector Totals	126	97	486	363	2293	1766	23.0%▼	25.3%▼	23.0%▼

NC = Noncalculable

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Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year
There were no Homicide offense(s) during the last 7 days.	● 1414 S 84th St: 0 7 2	<ul> <li>Single Family Residence: 35 ≥ 32</li> </ul>
• 76.9% (20/26) of the Assaults were coded Simple Assault.	• There were 17 other locations with 2.	● Parking Lot: 21 ≥ 16
There were 21 DV-related offenses.		Street/Right Of Way: 23 ≥ 10
• 66.7% (14/21) of the DV-related offenses were Persons.		● Apartment: 16 ≥ 7
• 53.8% (14/26) of the Assaults were DV-related.		<ul> <li>Driveway: 6 ↔ 6</li> </ul>
● DV-related Offenses: 23 ≥ 21		
There were 2 Gang-Related offense(s) during the last 7 days.		
<ul> <li>Theft from Motor Vehicle: 4 ↔ 4</li> </ul>		

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TIME

## MEETINGS FOR THE WEEK OF MAY 6, 2024 THROUGH MAY 10, 2024

**MEETING** 

	MONDAY, MAY 6, 2024				
5:00 PM	Charter Review Committee – SPECIAL MEETING	747 Market St., Municipal Bldg., Council Chambers			
	(Change of Time and Location)	Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a>			
		Telephonic: Dial 253-215-8782			
		Meeting ID: 894 9617 1192 Passcode: 896569			
5:00 PM	City Council – SPECIAL MEETING	747 Market St., Municipal Bldg., Council Chambers			
	·	Join Zoom Meeting at: https://zoom.us/j/89496171192			
		Telephonic: Dial 253-215-8782			

Meeting ID: 894 9617 1192 Passcode: 896569
5:30 PM Tacoma Creates Advisory Board 747 Market St., Municipal Bldg., Conf. Rm. 248
Join Zoom Meeting at: https://zoom.us/j/94324392168
Telephonic: Dial 253-215-8782

Meeting ID: 943 2439 2168 Passcode: 143397

6:00 PM Citizen Commission on Elected Salaries 747 Market St., Municipal Bldg., Conf. Rm. 243

Join Zoom Meeting at: https://zoom.us/j/98591418685

Telephonic: Dial 253-215-8782

Meeting ID: 985 9141 8685 Passcode: 105898

**LOCATION** 

TUESDAY, MAY 7, 2024				
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit <a href="https://www.cityoftacoma.org/hearingexaminer"><u>www.cityoftacoma.org/hearingexaminer</u></a>		
9:00 AM	Police Pension/Disability Board	3628 S. 35th St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm.  Join Zoom Meeting at: <a href="https://zoom.us/j/86309639383">https://zoom.us/j/86309639383</a> Telephonic: Dial 253-215-8782 Meeting ID: 863 0963 9383 Passcode: 521502		
10:00 AM	Government Performance and Finance Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/88227539908 Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650		
11:15 AM	Bid Opening **	Visit www.tacomapurchasing.org		
Noon	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a> Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569		
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers		

Join Zoom Meeting at: <a href="https://zoom.us/j/84834233126">https://zoom.us/j/84834233126</a>
Telephonic: Dial 253-215-8782
Meeting ID: 848 3423 3126 Passcode: 349099

	WEDNESDAY, MAY 8, 2024			
3:00 PM	Public Utility Board Study Session	3628 S. 35th St., Public Utilities Bldg., Auditorium Join Zoom Meeting at: https://zoom.us/j/81336402669 Telephonic: Dial 253-215-8782 Meeting ID: 813 3640 2669		
4:30 PM	Infrastructure, Planning, and Sustainability Committee – CANCELLED			
5:30 PM	Landmarks Preservation Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: <a href="https://zoom.us/j/89120046605">https://zoom.us/j/89120046605</a> Telephonic: Dial 253-215-8782 Meeting ID: 891 2004 6605		
6:00 PM	Human Services Commission	747 Market St., Municipal Bldg., Conf. Rm. 138 Join Zoom Meeting at: <a href="https://zoom.us/j/97234116608">https://zoom.us/j/97234116608</a> Telephonic: Dial 253-215-8782 Meeting ID: 972 3411 6608		
6:30 PM	Public Utility Board Meeting	3628 S. 35th St., Public Utilities Bldg., Auditorium Join Zoom Meeting at: <a href="https://zoom.us/j/84626080846">https://zoom.us/j/84626080846</a> Telephonic: Dial 253-215-8782 Meeting ID: 846 2608 0846		

	Thursday, May 9, 2024			
7:30 AM	Tacoma Community Redevelopment Authority Board – CANCELLED			
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit <a href="https://www.cityoftacoma.org/hearingexaminer">www.cityoftacoma.org/hearingexaminer</a>		
1:00 PM	Tacoma Employees' Retirement System Board Meeting	3628 S. 35th St., Public Utilities Bldg., ABN-LT1 Conf. Rm. Contact Catherine Marx at <a href="mailto:cmarx@cityoftacoma.org">cmarx@cityoftacoma.org</a>		
4:30 PM	Community Vitality and Safety Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <a href="https://zoom.us/j/85961604917">https://zoom.us/j/85961604917</a> Telephonic: Dial 253-215-8782 Meeting ID: 859 6160 4917 Passcode: 614650		
5:00 PM	Land Use Public Meeting ***	747 Market St., Municipal Bldg., Council Chambers Contact Shirley Schultz at <a href="mailto:sschultz@cityoftacoma.org">sschultz@cityoftacoma.org</a>		

	FRIDAY, MAY 10, 2024				
8:00 AM	Joint Municipal Action Committee – Quarterly Meeting	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <a href="https://zoom.us/j/84064886981">https://zoom.us/j/84064886981</a> Telephonic: Dial 253-215-8782 Meeting ID: 840 6488 6981			
4:00 PM	Tacoma Area Commission on Disabilities	<u> </u>			



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

<sup>\*</sup> Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

<sup>\*\*</sup> Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or <a href="www.tacomapurchasing.org">www.tacomapurchasing.org</a> to confirm whether Bid Opening will be held.

<sup>\*\*\*</sup> Land Use Public Meetings meet on an as-needed basis. Contact Planning Manager, Jana Magoon at (253) 594-7823 to confirm whether a meeting will be held this week.

Date	Meeting	Subject	Department	Background
May 6, 2024	Committee of the Whole S (hybrid Council Chambers / dial-in 5:00 PM)	Charter Review Committee Work and Final Report	Charter Review Committee Chair - Steve Wamback	The Charter Review Committee Chair will provide a review of the Charter Review Committee work and final report recommendations. The overview by the Chair is estimated to take 30 minutes. This will be followed by questions and discussion by the Council for 30 minutes
May 7, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Review of Charter Review Committee Proposed Final Recommendations	Mayor Woodards	Mayor Woodards and Council Members will review the CRC's recommendations provided during the May 6, 2024, special Council Meeting
		Six-Year Transportation Improvement Program Update	Public Works - Ramiro Chavez, Jennifer Kammerzell & Darius Thompson	Staff will present the draft annual amendment of the Six- Year Transportation Improvement Program required by RCW 35,77,010. The program is updated annually and a copy must be filed with the State Secretary of Transportation by July 1st of each year.
	City Council Meeting ( hybrid City Council Chambers / dial-in 5:00 PM)			
May 14, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	*City Website Design Update (moved from May 7th due to Charter Review presentation)	Media & Communications Department - Amy Clancy, IT - Enzhou Wang	Staff will provide City Council an update on the progress of the city website redesign project. Our new vendor will be on board guiding us as we build, deploy and support a new modernized and more secure website. We have completed a site assessment of the existing cityoftacoma.org site and have begun work on the new site which includes a refreshed version of our iconic City of Tacoma logo that we'd like to share with the Council. We'd also like to share information about how Council Members and the Mayor can participate in our efforts to gather community input on the rebuild process.
		Sound Transit Update	Planning and Development - Brian Boudet, Sound Transit - Andrew Austin, Goran Sparrman, Dian Wiatr, Curvie Hawkins & Chelsea Levy	Staff from Planning & Development Services and Sound Transit will provide an update on key regional transportation projects, including the Tacoma Dome Link Extension (TDLE), the South Tacoma Sounder Station Access Improvements, the Tacoma Dome Station Access Improvements, and the Sounder South Capacity Expansion
		Home in Tacoma	Planning and Development Services - Brian Boudet, Elliott Barnett & Alyssa Torrez	Provide an overview and status update of the Planning Commission's effort to finalize recommendations for the Home In Tacoma Phase 2 zoning and standards package, and a preview of the City Council review process and timeline.
		* City Manager's Performance Evaluation Process	Human Resources - Shelby Fritz	Human Resources staff will provide a brief overview of the process of the City Manager's Performance Evaluation process.
	City Council Meeting ( hybrid City Council Chambers / dial-in 5:00 PM)			

Date	Meeting	Subject	Department	Background
May 21, 2024	Joint City Council / TPU Study Session (hybrid Council Chambers /dial-in 12:00 pm)	TPU Emerging Trends	Tacoma Public Uilities staff	
		*2024 State Legislative Session Review and Look Ahead to the 2025 Session (moved from the 4/30 agenda)	City Manager's Office Government Relations Officer - Sonja Hallum & Gordon Thomas Honeywell - Briahna Murray	
		2023 Climate Action Plan Progress Report	Environmental Services, OEPS - Kristen Lynette	An update on the City's Climate Action Plan's 2023 Progress Report. Annual reports are developed every Earth Day and shared with the public and Council that describe progress on implementing climate actions and reaching 2030 targets
	City Council Meeting ( hybrid City Council Chambers / dial-in 5:00 PM)			
May 28, 2023	Cancelled			
June 4, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	*Citywide Pavement Condition Rating	Public Works	
		Equity Index	Office of Strategy - Jacques Colon & Chelsea Talbert , IT - Christina Chelf	Staff will present an update on the Equity Index. This update will include information about the Collection of Case Studies including stories about how staff are using the Equity Index, data update, resources, and additional information about opportunities for staff and community to learn more about the tool
		6-Year Financial Forecast	Office of Management and Budget - Katie Johnston & Finance - Andy Cherullo	As part of the biennial budget development process, OMB will provide a summary of the six-year financial forecast for the City's major funds. The summary will include information on cost drivers, risks, and major considerations for the City's 2025-2026 Budget process
	City Council Meeting ( hybrid City Council Chambers / dial-in 5:00 PM)			
June 11, 2024	Study Session ( hybrid Council Chambers /dial-in 12:00 pm)	Homeless Strategy Update		
	City Council Meeting ( hybrid City Council Chambers / dial-in 5:00 PM)			
June 18, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Alternative Response	TPD, TFD, NCS	Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services: Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion.

	Economic Development Committee (EDC)				
Committee Members: (Chair) Daniels (Vice-Chair) Diaz, Bushnell, Scott Alternate-Rumbaugh Executive Liaison: Jeff Robinson; Coordinator: Anna Le		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee		
May 14, 2024	City Events and Recognition Committee Interviews	Nicole Emery, City Clerk	The Economic Development Committee will conduct interviews to fill six vacancies on the City Events and Recognition Committee.		
May 28, 2024	Cancelled				
June 11, 2024	BLOXHUB Update	Debbie Bingham, Program Manager, Community and Economic Development Department	Staff will provide a debrief on the City's initial meetings with BLOXHUB, regarding their work in sustainable urbanization, facilitating connections, knowledge sharing, and business opportunities.		
June 25, 2024	Green Economy Update	Pat Beard, Business Development Manager and Paul Bakker, Green Economy Specialist, Community and Economic Development Department	Staff will provide an update on the first year implementation of the Green Economic Development Strategy, adopted by the Council on June 13, 2023		
	Q&A with Jeff Robinson	Jeff Robinson, Director, Community and Economic Development Department	The Committee will discuss and reflect on Jeff Robinson's long career of public service at his final committee meeting before retiring.		

Infrastructure, Planning and Sustainability Committee (IPS)				
Committee Members: Walker (Chair), Diaz (Vice Chair), Hines & Ushka; Alternate- Bushnell Executive Liaison: Mike Slevin; Coordinator: Anna Le		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission	
	Topic	Presenters	Description	
May 8, 2024	Cancelled			
May 22, 2024	Planning Commission Interviews	Nicole Emery, City Clerk	The IPS Committee will conduct four interviews to fill three vacancies on the Planning Commission.	
	Deconstruction and Salvage Update	Beth Jarot, Senior Sustainability Analyst Sponsor: CM Walker Contacts: Corey Newton and Geoff	This presentation will outline various options the City could take to increase deconstruction and salvage efforts. It will include info on general steps, estimated timeline, and costs to implement salvage assessments, deconstruction project efforts, training, and options for storage of materials.	
June 12, 2024	Schuster Parkway Update	Basel Kitmitto, Project Manager, Public Works	Follow up to Oct. meeting	
	EV Charging Stations Sustainability Update	Kristin Lynett, OEPS	Staff will present on the City's electric vehicle (EV) charging station plan and the overall EV strategy as it relates to the Climate Action Plan.	
June 26, 2024	Streets Initiative 2 Timeline and Feedback	Joseph Franco, Special Assistant to the Director, Public Works Department	Public Works staff will provide committee members an updated timeline to the upcoming Streets Initiative 2 ballot measure and receive feedback.	

	Government Performance and Finance Committee				
Alternate - Walker	s (Chair), Bushnell (Vice Chair), Rumbaugh, and Daniels herullo; Coordinator: D'Angelo Baker	1st and 3rd Tuesdays 10 a.m. Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board		
	Topic	Presenter	Description		
May 7, 2024	Short -Term Rentals Informational Briefing	Staff from Tax & License, PDS and the Office of Strategy	Staff from Tax & License, PDS and the Office of Strategy will provide an informational briefing on Short-Term Rentals, a survey of what other cities do to license and regulate Short-Term Rentals, strategies to help cities identify Short-Term Rental properties and other topics related to Short-Term Rentals.		
	PDS Fee Schedule - Tree Protection Fees	Corey Newton, PDS	Staff from PDS will present on proposed changes to the PDS fee schedule related to tree protection fees.		
	TPU's 2023 Annual Residential Customer Satisfaction Study	Holly Lucht and Dan Drennan	Presentation of the the results from TPU's 2023 Annual Residential Customer Satisfaction Study regarding customer assessments of utility performance.		
5/21/2024 Audit Advisory Board Quarterly Meeting	Public Utility Board Interviews	Nicole Emery, City Clerk	The committee will perform interviews of candidates for a position (1 vacancy) on the Tacoma Public Utilities Board (TPU Board).		
	Monthly Budget Update	Reid Bennion, Lead Management and Budget Analyst, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.		
	Moss Adams 2023 Audit Exit Conference	Olga Darlington, Moss Adams	Staff from Moss Adams will present the results of the utilites 2023 Audit (Power, Water, Rail, Surface Water, Waste Water, Solid Waste).		
	State Auditor's Office 2022 Accountability Audit Exit Conference	State Auditor's Office Staff	Staff from the State Auditor's Office will present on the results of the City's 2022 Accountability Audit.		
	State Auditor's Office 2023 Financial Audit Entrance Conference	State Auditor's Office Staff	Staff from the State Auditor's Office will hold the City's 2023 Audit Entrance Conference where they describe their audit plan and seek input on areas of focus.		
June 4, 2024	Tacoma Power - Rate Stabilization Fund Reserves & Policy	Michelle Brown, Financial Planning Manager	Review of Tacoma Power's Reserves, planned use of the Rate Stabilization Funds (RSF) and proposed policy changes.		
	Check-In with the Civil Service Board	Chair Hansen	The Chair of the Civil Service Board will provide an update on issues and work being done at the Civil Service Board.		
June 18, 2024	Monthly Budget Update	Reid Bennion, Lead Management and Budget Analyst, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.		
	Proposed Revisions to the Municipal Code Related to Claims Settlement	Chris Bacha, City Attorney	Staff will present on proposed revisions for Tacoma Municipal code related to write-offs, claims settlements and other related issues.		
	Long Range Financial Plans for Water and Power	Staff from Power and Water	Staff from Power and Water will review process for developing Long Range Financial plans, how ciritical they are for planning purposes and how they help guide the utilities in decision making.		

Community Vitality and Safety					
		2nd and 4th Thursdays 4:30 p.m.	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs		
Executive Liaison: Al	lyson Griffith; Coordinator: D'Angelo Baker	Room 248			
	Topic	Presenter	Description		
May 9, 2024	Human Services Commission Interviews	Nicole Emery, City Clerk	Interviews to fill 8 vacancies on the commission.		
	Neighborhood and Community Systems and Strategy Division Issue Statement	Caleb Carbone, Homelessness Strategy, Systems, and Service Manager; Erin Watlington and Hayley Saucedo, Senior Community Resources Analysts, Neighborhood and Community Services			
May 23, 2024	Code Compliance Code Review (TMC 8.30)	DeJa Irving, Code Compliance Supervisor, Neighborhood & Community Services			
June 13, 2024	Community Feedback Review	Keegan Buckley, Neighborhood & Community Services			
	Youth and Young Adult Violence Reduction Update	NCS			
	Opioid Settlement Update	Office of Strategy			
June 27, 2024	Rental Housing Code Research Update	Ted Richardson, Strategic Initiatives Coordinator, Office of Strategy	Updates on the research related to RHC implementation.		
	Anti-Displacement Strategy Update	Ted Richardson, Strategic Initiatives Coordinator, Office of Strategy	Staff will provide the committee with updates on the ongoing Anti- Displacment Strategy.		