




TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer 
Justin E. Davis, Facilities Management Division Manager
Paul Hanna, Fleet Services Manager, Facilities Management
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Jessica Tonka, Finance/Purchasing.
SUBJECT: Purchase Nine Peterbilt 348 Truck Cabs and Chassis for Street Operations –
Washington State Contract 01513 – November 20, 2018
DATE: October 29, 2018

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Western Peterbilt LLC, Fife, WA, for the purchase of nine Peterbilt 348 truck cab and chassis, in the amount of \$1,200,000, plus any applicable taxes.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

These trucks are replacing dump trucks that are beyond their useful life. The new trucks are more fuel efficient, producing fewer emissions, while delivering the required level of service and meeting the goal of the City’s Climate Action Plan to reduce greenhouse gas emissions.

BACKGROUND:

These trucks will be used for street maintenance and construction operations as well as snow and ice removal. They will be used to transport materials, supplies, and tow heavy equipment to job sites throughout the City.

ISSUE: If this purchase is not approved, vehicle repair costs and down time will increase, reducing street maintenance, and repair efficiency.

ALTERNATIVES: The alternative course of action would be to continue operating worn, inefficient trucks, which would increase repair costs and reduce Street Operations’ level of service to Tacoma residents.

COMPETITIVE SOLICITATION: Washington State Department of Enterprise Services (DES) Contract 01513 is a competitively solicited contract and includes the equipment to be purchased. The current contract term is valid through June 13, 2020. DES conducted a Request for Bids and seven submittals were received on May 1, 2013. This contract meets Tacoma’s competitive solicitation requirements by means of an interlocal purchasing agreement with DES. The ability to participate in cooperative purchasing through state contracts provides the City increased savings by pooling resources to leverage the market through volume discounts.



CONTRACT HISTORY: New contract.

SUSTAINABILITY: Western Peterbilt LLC, a subsidiary of PACCAR, Inc., is committed to making the highest quality, most sustainable vehicles as well as reducing its environmental footprint in greenhouse gas emissions, water consumption, and waste. Many of the company’s manufacturing locations achieve “zero waste to landfill” by recycling, employing reusable containers, and composting food and paper waste.

SBE/LEAP COMPLIANCE: Not applicable.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fleet Equipment Rental Capital General Fund 5400-GFCAP	467600	5641500	\$1,200,000
TOTAL			\$1,200,000

* General Fund: Public Works Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Transfer from Street Fund (1065-STOP)	467600	6311000	\$1,200,000
TOTAL			\$1,200,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$251,024

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A