



**TO:** Board of Contracts and Awards  
**FROM:** Paul Hanna, Assistant Division Manager, Fleet Services  
 Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*  
**COPY:** City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and  
 Richelle Krienke, Finance/Purchasing  
**SUBJECT:** Purchase Three New Freightliner 114SD Cabs and Chassis, Washington State Contract  
 01513 – October 3, 2017  
**DATE:** September 14, 2017

**SUMMARY:**

The Public Works Department recommends a contract be awarded to Gordon Truck Centers, Inc. dba Freightliner Northwest, Olympia, WA, in the amount of \$367,000, plus applicable sales tax, budgeted from the ES Wastewater Fund 4300 and the Fleet Equipment Rental Fund 5400-CAPTL, for the purchase of three new Freightliner 114SD cabs and chassis as replacement for three existing vehicles.

**STRATEGIC POLICY PRIORITY:**

- Strengthen and support a safe city with healthy residents.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The purchase of this equipment will assist in completing repairs in the sanitary and surface water transmission systems and other assets throughout the City. The replacement equipment is sized to provide for maximum hauling capability and the ability to tow pup trailers, which will increase the capacity and efficiency of the repair operations.

**BACKGROUND:**

**ISSUE:** This purchase will replace three cab and chassis in the Environmental Services Wastewater Division that are no longer cost effective to maintain and keep in service.

**ALTERNATIVES:** If this purchase is not approved, existing equipment will be subject to higher usage and will result in increased overall operating, maintenance, repair costs and higher air emissions.

**COMPETITIVE SOLICITATION:** Washington State Contract 01513 was competitively solicited and includes the equipment to be purchased. The current contract term is valid through June 3, 2018, with a full potential term through June 13, 2021. Through an interlocal cooperative purchasing agreement the City will purchase the needed equipment at the prices, term, and conditions of this contract. The ability to participate in cooperative purchasing through state contracts provides the City increased savings by pooling resources to leverage the market through volume discounts.

**CONTRACT HISTORY:** New contract.

**SUSTAINABILITY:** The State of Washington models sustainable business practices that contribute to the long-term protection and enhancement of our environment, our economy and the health of current and future generations. In addition to the State of Washington’s sustainability practices this purchase will replace three cab and chassis that have exceeded their life cycle and do not have the newer emissions technology with higher efficiency emissions.



SBE/LEAP COMPLIANCE: Not applicable.

**RECOMMENDATION:**

The Public Works Department recommends a contract be awarded to Gordon Truck Centers, Inc. dba Freightliner Northwest, Olympia, WA, in the amount of \$367,000, plus applicable sales tax, budgeted from the ES Wastewater Fund 4300 and the Fleet Equipment Rental Fund 5400-CAPTL, for the purchase of three new Freightliner 114SD cabs and chassis as replacement for three existing vehicles.

**FISCAL IMPACT:**

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Wastewater Fund 4300	ENV-00099-01	5641500	242,000
Fleet Equipment Rental Capital Fund 5400-CAPTL	467000	5641500	125,000
<b>TOTAL</b>			<b>\$367,000</b>

\* General Fund: Include Department

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Wastewater Fund 4300	523900	4343150	242,000
Fleet Equipment Rental Capital Fund 5400-CAPTL	467000	4345240	125,000
<b>TOTAL</b>			<b>\$367,000</b>

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$367,000**

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes**

**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.**

Expenses are budgeted.

FINANCE PURCHASING  
SEP 19 2017 12:49:41