



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Director/City Engineer, Public Works *KDK*
Justin E. Davis, Facilities Management Division Manager, Public Works
Paul Hanna, Fleet Services Manager, Public Works
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Jessica Tonka, Finance/Purchasing
SUBJECT: Purchase One Dynapac F800T Paver, Houston-Galveston Area Council
(HGACBuy), Contract No. SM10-18 - March 26, 2019
DATE: February 28, 2019

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Pape Machinery Inc, Tacoma, WA, for one Dynapac F800T asphalt paver, in the amount of \$300,000, plus applicable taxes.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The Dynapac F800T paver will be replacing two pavers, 7829 and 7840, that are past their replacement cycles. The new paver is more fuel efficient, producing fewer emissions, while delivering the required level of service and meeting the goal of the City’s Climate Action Plan to reduce greenhouse gas emissions.

BACKGROUND:

ISSUE: If this purchase is not approved, vehicle repair costs and down time will increase, reducing street maintenance and repair efficiency. This paver will replace a 2007 Blaw-knox paver (7829) and a 2009 Leeboy paver (7840) that have exceeded their life cycle.

ALTERNATIVES: The alternative course of action would be to continue operating worn, inefficient equipment, which would increase repair costs and reduce the Street Operations Division’s level of service to Tacoma residents.

COMPETITIVE SOLICITATION:

HGACBuy Contract No. SM10-18 is a competitively solicited contract valid through September 30, 2020. HGACBuy conducted a Request for Bids, SM10-18, and 28 submittals were received on June 5, 2018. HGACBuy awarded Contract No. SM10-18 to Pape Group Inc and is valid through September 30, 2020, and Pape Machinery Inc is the local dealer. This contract meets Tacoma’s competitive solicitation requirements by means of an interlocal cooperative purchasing agreement. Purchasing through this cooperative contract provides the City increased savings by pooling resources to leverage the market through volume discounts.

CONTRACT HISTORY: New contract.



SUSTAINABILITY: This purchase will replace two pavers that have exceeded their life cycle for a net fleet reduction of one paver. The new paver will have a tier 4 diesel engine that is compliant with current regulations and produces fewer emissions than both of the old pavers.

SBE/LEAP COMPLIANCE: Not applicable.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
5400-GFCAP Fleet Gen Fund Equipment Rental Fund	467600	5641500	\$300,000
TOTAL			\$300,000

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Transfer from Streets Initiative Fund (1085-CITY)	663025	6539850	\$300,000
TOTAL			\$300,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$300,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A