



**TO:** Board of Contracts and Awards  
**FROM:** Jon Houg, Deputy Director, Tacoma Venues & Events  
Kim Bedier, Director, Tacoma Venues & Events  
**COPY:** City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and  
Samol Hefley, Finance/Purchasing  
**SUBJECT:** Tacoma Dome Concrete Demolition and Replacement  
Request for Bids Specification No. PF17-0448F – December 5, 2017  
**DATE:** November 28, 2017

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**SUMMARY:**

Tacoma Venues & Events recommends a contract be awarded to M.J. Hughes Construction, Inc., Vancouver, WA, in the amount of \$419,500.00, plus applicable taxes, for the Tacoma Dome Concrete Demolition and Replacement Project.

**STRATEGIC POLICY PRIORITY:**

- Strengthen and support a safe city.
- Assure outstanding stewardship of the built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable.

**BACKGROUND:**

Tacoma Venues & Events 2017-2018 Biennium Budget included the Tacoma Dome Fixed and Telescoping Seating Project. As adopted by City Council, this project provides for the demolition and removal of the existing portable, mobile, and bench seating, and the design, supply and installation of a new system. The Tacoma Dome Concrete Demolition and Replacement Project is required to provide the required surface, free of substantial defects and sufficiently level within the tolerances of the new seating system.

**ISSUE:** This contract will provide for the demolition and replacement of a portion of the flooring surface as required for the Tacoma Dome Fixed and Telescoping Seating Project.

**ALTERNATIVES:** The City of Tacoma does not have the capacity or availability to complete the work required within the event schedule of the Tacoma Dome. In order to maintain the integrity of the Tacoma Dome’s event and renovation schedules and fulfill the contracted obligations with Tacoma Dome clients, the demolition and replacement of a portion of the Tacoma Dome flooring surface must be completed within the December 11, 2017 through January 8, 2018 time period. Without a contract award, the overall Tacoma Dome Fixed and Telescoping Seating Project would be delayed and the City may not be able to meet contractual obligations with upcoming Tacoma Dome clients.

**COMPETITIVE SOLICITATION:** Request for Bids Specification No. PF17-0448F for the Tacoma Dome Concrete Demolition and Replacement was opened November 28, 2017. Normal advertising of the project was completed and three submittals were received.



<u>Respondent</u>	<u>Location (city and state)</u>	<u>Submittal Amount</u>
<b>M.J. Hughes Construction, Inc.</b>	<b>Vancouver, WA</b>	<b>\$419,500.00</b>
Henderson Partners LLC	Gig Harbor, WA	\$459,250.00
Pease Construction, Inc.	Tacoma, WA	\$462,795.00

Pre-bid Estimate: \$400,000.00

The recommended award is 4.9 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated November 28, 2017. The SBE goal for this project is 10 percent. The SBE participation level of the recommended contractor is 0 percent. M.J. Hughes Construction, Inc. submitted the lowest evaluated bid per the SBE Regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 0 hours.

**RECOMMENDATION:**

Tacoma Venues & Events recommends a contract be awarded to M.J. Hughes Construction, Inc., Vancouver, WA, in the amount of \$419,500.00, plus applicable taxes, for the Tacoma Dome Concrete Demolition and Replacement Project.

**FISCAL IMPACT:**

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
3211-Dome 2017 Tacoma Dome Bond	PAF-00033-01	Various	\$419,500.00
<b>TOTAL</b>			

\* General Fund: Include Department

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
3210-GENF	PAF-00033-01	Various	\$419,500.00
<b>TOTAL</b>			

**POTENTIAL POSITION IMPACT: N/A**

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
<b>TOTAL</b>	N/A	N/A	N/A

*This section should only be completed if a subsequent request will be made to increase or decrease the current position count.*



**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET:** \$419,500.00, plus applicable taxes

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED?** No

**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.**

The City is planning to issue bonds in 2017 to provide funding for capital improvements at the Tacoma Dome. The budget will be modified after bond funding has been received.