



TO: Board of Contracts and Awards

FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer
 Michael P. Slevin III, P.E., Environmental Services Director
 Sue O’Neill, Assistant Division Manager, Public Works Engineering

COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
 Doreen Klaaskate, Finance/Purchasing

SUBJECT: Streets Initiative Package #6
 Request for Bids Specification No. PW18-0130F – August 14, 2018

DATE: July 26, 2018

Handwritten signature and initials: MSK, TCDC

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Miles Resources LLC dba Woodworth & Company, Puyallup, WA, in the amount of \$3,410,532.03, plus a 20 percent contingency, for a cumulative total of \$4,092,638.44, plus applicable sales tax, budgeted from various departmental funds, for restoration of approximately 34 blocks of residential streets, construction of ADA ramps, sanitary and storm line improvements, and replacement of water main and a fire hydrant.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the roadway infrastructure by providing a safer driving surface for vehicles and bicycles and replace curb ramps to meet ADA standards.

BACKGROUND:

The citizens of Tacoma approved the Street Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Street Initiative Fund 1085 was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund provides for arterial street improvements, non-motorized improvements, and residential street repairs.

ISSUE: The project will rehabilitate approximately 34 blocks of residential streets between North Steele Street and Division Avenue extending from North L Street to North E Street. The project will also construct ADA ramps, sanitary and storm line improvements, replace a water main and install a fire hydrant.

ALTERNATIVES: The alternative to performing street restoration is to complete only minor repairs, which would not meet the intent of the voter-approved initiative.

COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW18-0130F was opened July 3, 2018. No companies were invited to bid in addition to normal advertising of the project. Four submittals were received.



Miles Resources LLC dba Woodworth & Company submitted a bid that resulted in the lowest submittal after consideration of Small Business Enterprise (SBE) participation goals. The table below reflects the amount of the base award.

<u>Respondent</u>	<u>Location</u>	<u>Submittal Amount</u>	<u>Evaluated Submittal</u>
Miles Resources LLC dba Woodworth & Company	Puyallup, WA	\$3,410,532.03	\$3,410,532.03
Tucci & Sons Inc	Tacoma, WA	\$3,605,539.40	\$3,605,539.40
Titan Earthwork LLC	Pacific, WA	\$3,888,888.83	\$3,888,888.83
Northwest Cascade Inc	Puyallup, WA	\$3,977,976.50	\$3,977,976.50

Pre-bid Estimate: \$3,504,725

The recommended award is 2.7 percent below the pre-bid estimate.

Based on the estimated working days staff believes this project will result in 12,433 labor hours.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The project will improve the City’s infrastructure and safety of residents by providing a new driving surface for motorized and non-motorized travel. ADA curb ramps will be installed as part of the contract addressing social equity factors including ergonomic and human health impacts.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the SBE regulation requirements per memorandum dated July 16, 2018. The SBE goal for this project is 12 percent. The SBE participation of the recommended contractor is 12.53 percent. Miles Resources LLC dba Woodworth & Company submitted the lowest bid per the SBE regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 1,865 hours.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 PW Streets Initiative Fund	PWK-00434-06	5330100	\$2,649,642.62
4301 ES Surface Water Fund	ENV-03025-07-04	5330100	\$450,863.42
4300 ES Wastewater Utility Fund	ENV-04022-10-04	5330100	\$670,106.52
4600 10-WC 2010 Bond Fund	WTR-00554-08-03	5330100	\$322,025.88
TOTAL			\$4,092,638.44

* General Fund: Include Department



REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Revenues	663020	Various	\$2,649,642.62
4301 ES Surface Water Fund	521900	Rate Revenues	\$450,863.42
4300 ES Wastewater Utility Fund	523900	Rate Revenues	\$670,106.52
4600 10-WC 2010 Bond Fund	586306	6311156	\$322,025.88
TOTAL			\$4,092,638.44

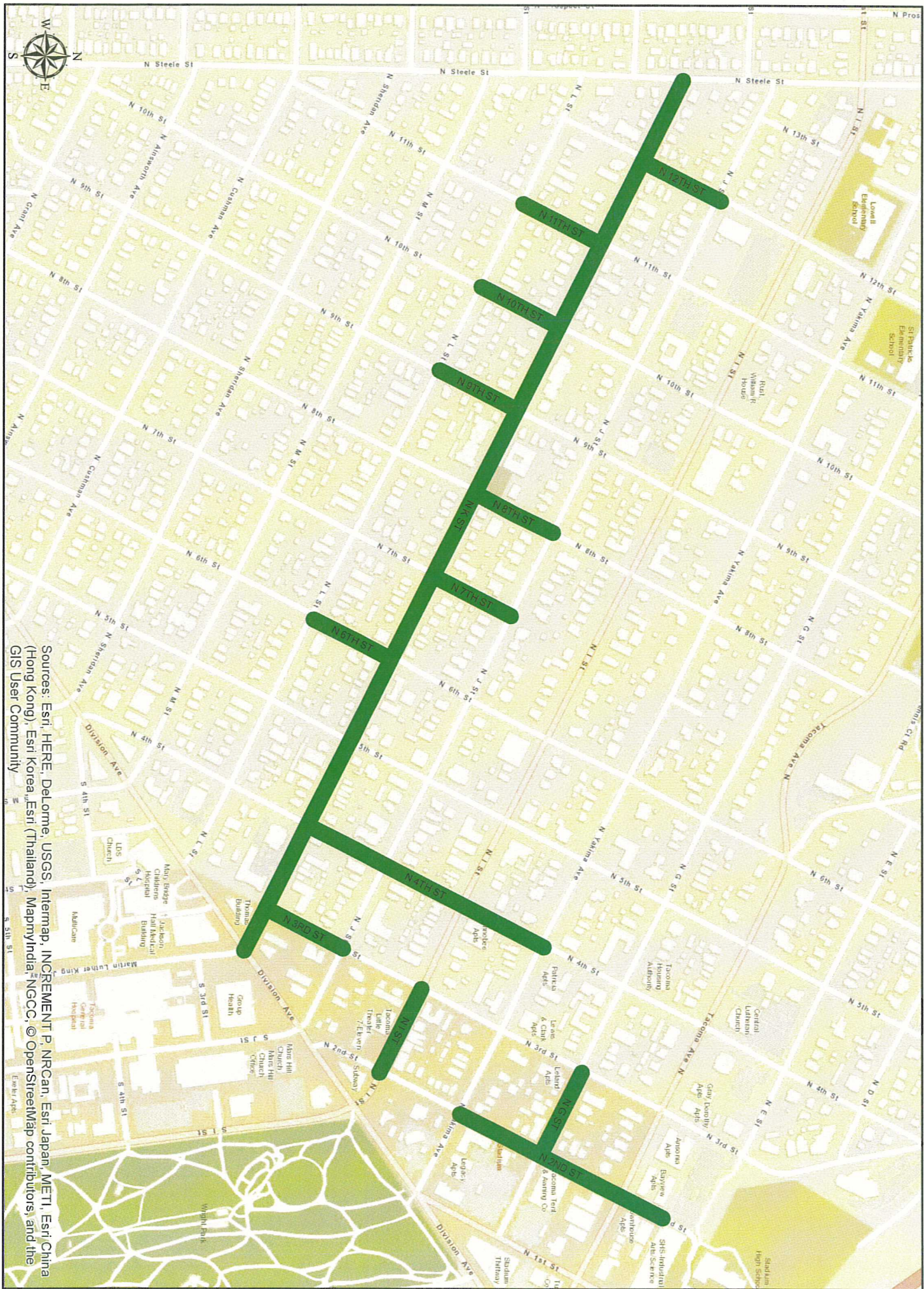
FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$4,092,638.44

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

FINANCE PURCHASING
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Streets Initiative Package 6 - 2018



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