

# **Consolidated Plan / Annual Action Plan Public Hearing Presentation**

City of Tacoma

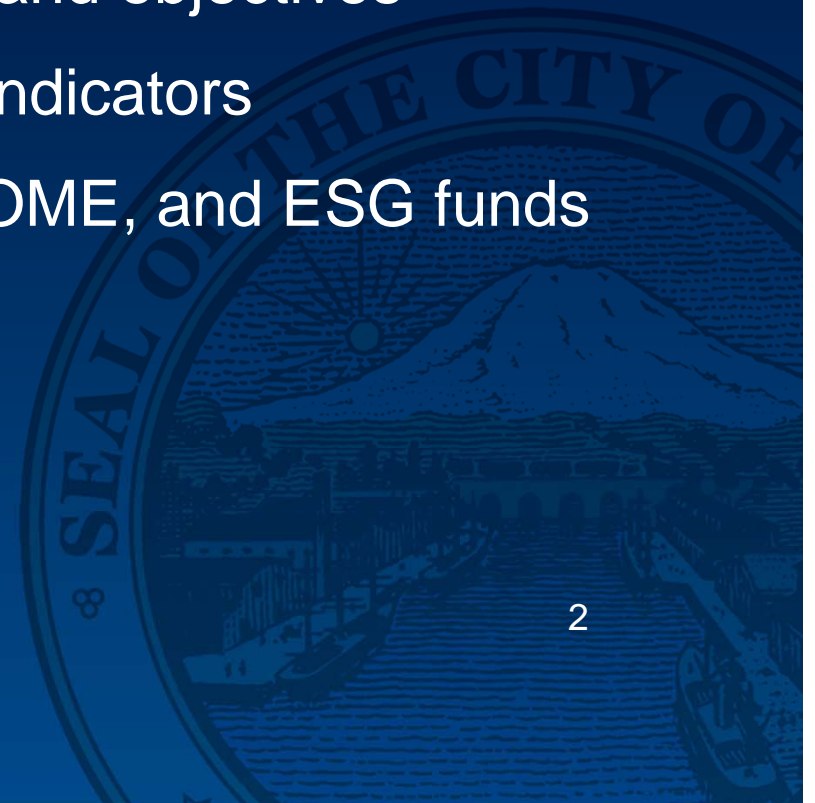
Community and Economic Development

**Tacoma City Council  
April 14, 2015**



# 2015-2019 Consolidated Plan Purpose

- Establishes five-year strategy and investment plan
- Addresses Housing, Homeless, and Community Development Needs across the City
- Establishes funding priorities and objectives
- Sets goals and performance indicators
- Allocates available CDBG, HOME, and ESG funds to address priority needs
  - CDBG \$3,096,744
  - HOME \$943,877
  - ESG \$219,703

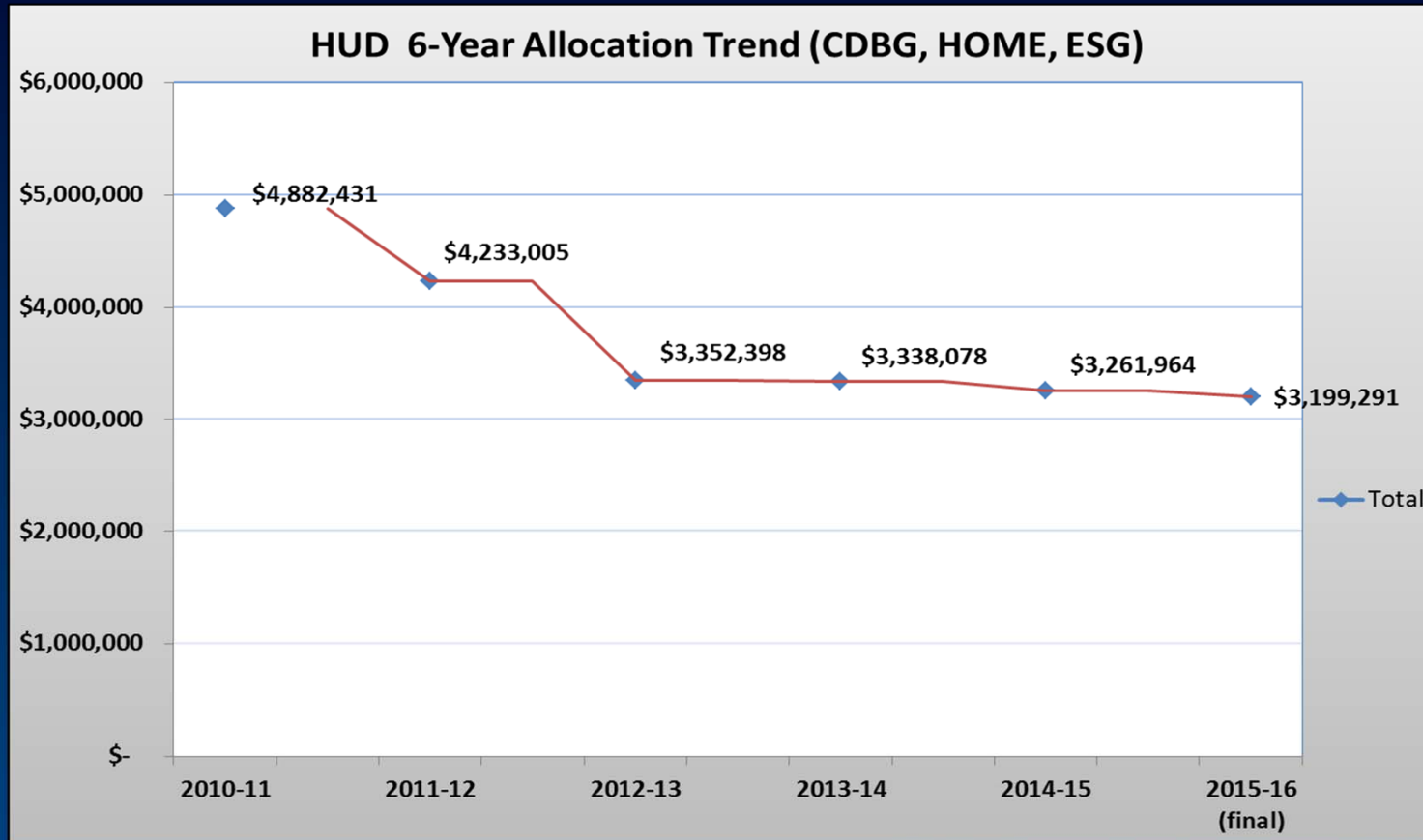


# Strategic Plan

Through the Plan process 3 goals were established to meet high priority needs:

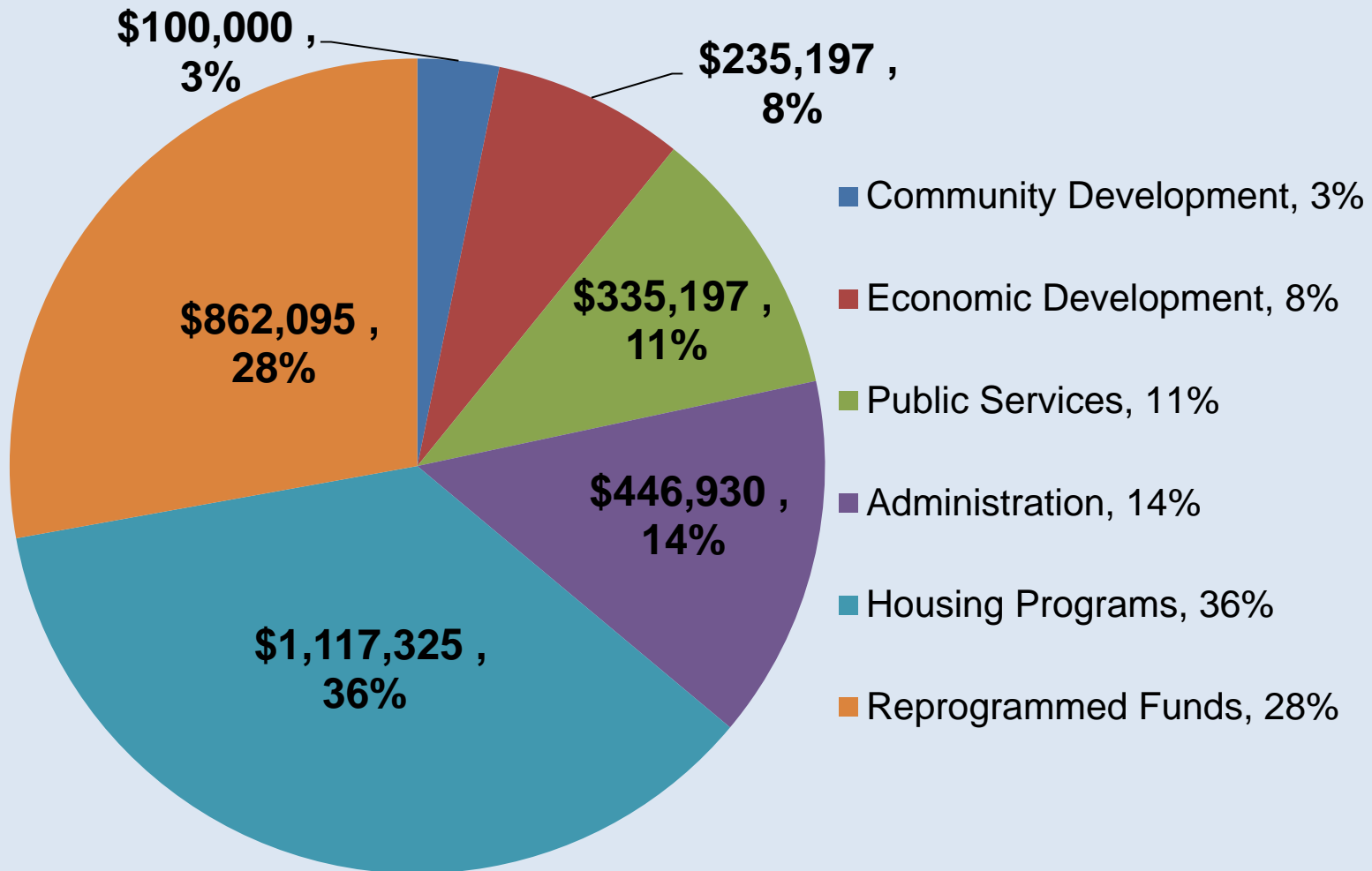
- Increase/preserve affordable housing choice
- Reduce homelessness/increase stability
- Improve infrastructure, facilities and economic development

# HUD COMMUNITY PLANNING AND DEVELOPMENT ALLOCATION



\*Accounts for City's allocation under Tacoma/Lakewood Consortium

# 2015-2016 CDBG FUNDS - \$3,096,744



# 2015-2016 CDBG Fund Allocations

<u>Agency</u>	<u>Program</u>	<u>2015-16 Allocations</u>
<b><u>Community Development Activities</u></b>		
CED/ City of Tacoma	Public Improvements	<u>\$ 100,000</u>
	<b>Sub-total</b>	<b>\$100,000</b>
<b><u>Housing Funding</u></b>		
MDC -Minor Home Repair	SFR Rehab	\$ 40,000
Rebuilding Together South Sound	SFR Rehab	\$25,000
Associated Ministries - Paint Tacoma Beautiful	SFR Rehab	\$65,000
MDC – Home Repair	SFR Rehab	<u>\$250,000</u>
	<b>Sub-total</b>	<b>\$380,000</b>

# 2015-2016 CDBG Fund Allocations continued...

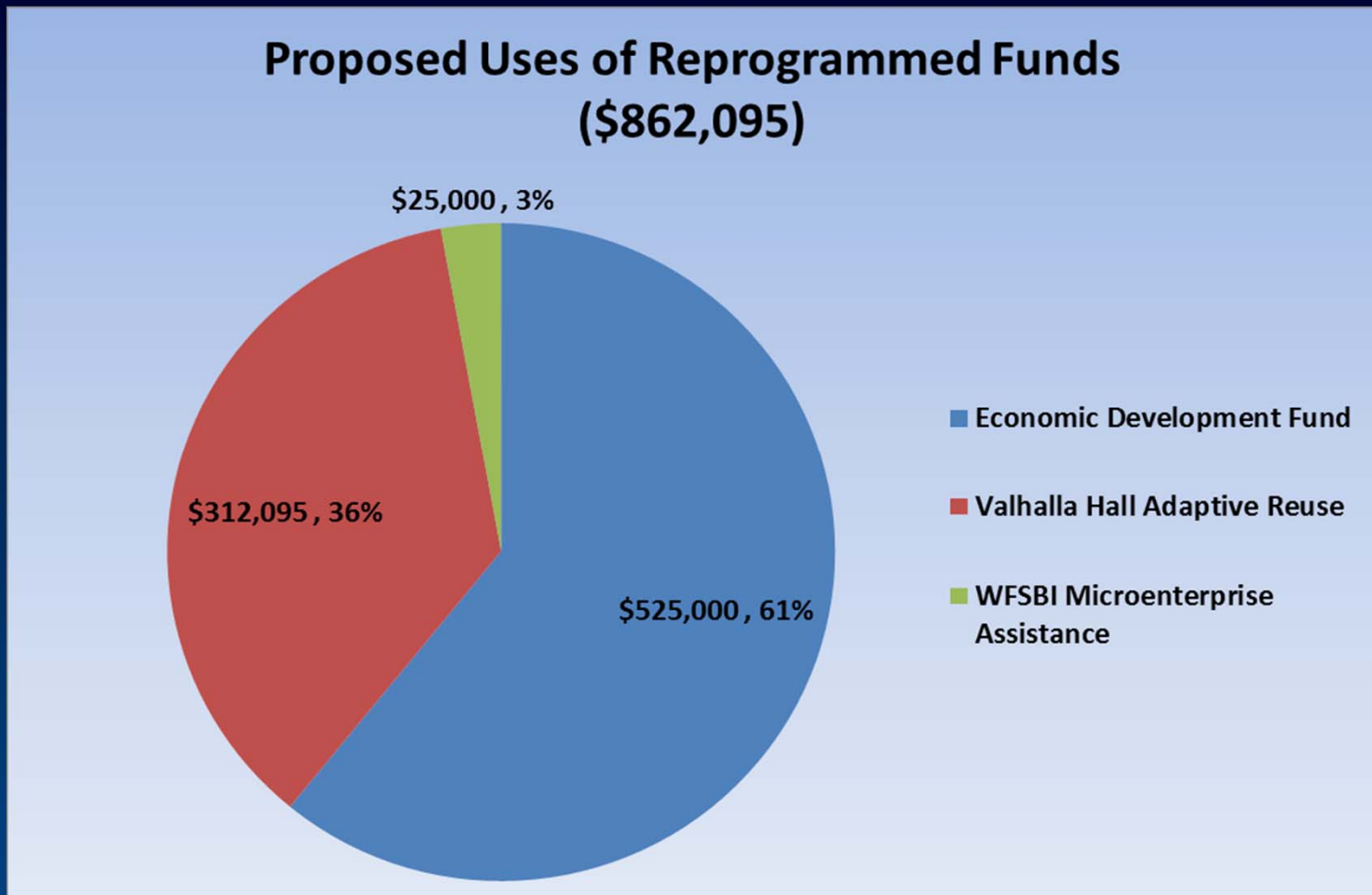
<u>Agency</u>	<u>Program</u>	<u>2015-16 Allocations</u>
<b><u>Economic Development</u></b>		
Tacoma CED & Chamber of Commerce – Spaceworks	Micro-Enterprise	\$ 93,927
William Factory Small Business Incubator – TEAP	Micro-Enterprise	\$ 71,781
William Factory Small Business Incubator – Micro Enterprise Program	Micro-Enterprise	\$ 94,489
Tacoma Community Redevelopment Authority	Econ. Dev Fund	<u>\$525,000</u>
	<b>Sub-total</b>	<b>\$785,197</b>

# 2015-2016 CDBG Fund Allocations continued...

<u>Agency</u>	<u>Program</u>	<u>2015-16 Allocations</u>
<b><u>TCRA Housing Activities</u></b>		
AHF Housing Programs	SFR Rehabs, Multi-Family & Senior Dev.	\$674,090
TCRA	Valhalla Hall Adaptive Reuse Demonstration	<u>\$375,330</u>
	<b>Sub-total</b>	<b>\$1,049,420</b>
<b><u>Human Services</u></b>		
	<b>Sub-total</b>	<b>\$335,197</b>
<b><u>Administration</u></b>		
	<b>Sub-total</b>	<b>\$446,930</b>
<b>2015-2016 TOTAL CDBG FUNDS</b>		<b><u>\$3,096,744</u></b>

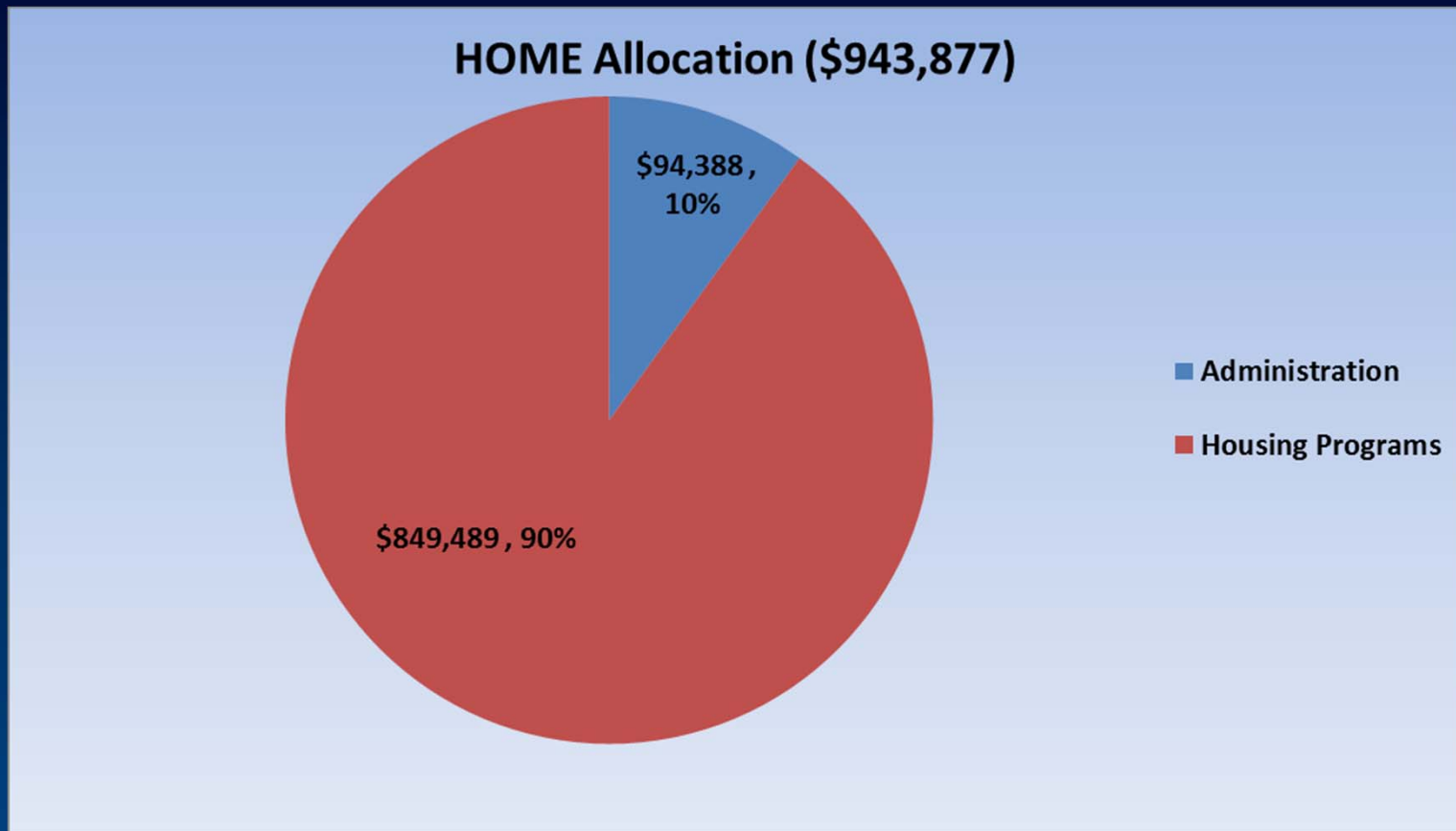


# Recap of CDBG Reprogramming



# HOME FUNDS 2015-16

Total Available 2015-16: 943,877



Allocation includes Lakewood funds of \$177,543 under the Tacoma-Lakewood Consortium 10

# Human Services Funding Priorities

- CDBG Public Services - **\$335,197**
  - Housing Stabilization Services - \$283,148
  - Economic Stabilization Services - \$52,049
  - Youth Emergency Stabilization Services - \$0
- Emergency Solutions Grant (ESG) - **\$219,703**
  - Street Outreach - \$0
  - Emergency Shelter - \$114,428
  - Homelessness Prevention - \$0
  - Rapid Re-housing - \$85,359
  - Homeless Management Information System - \$4,979
  - Administration - \$14,937

# Background - Allocation Process

- Applications accepted once every two years, with annual contracts (second year contingent on program performance and funding availability)
- In Feb 2015, Human Services Commission (HSC) and ESG Review Panel reviewed 6-month performance of all PY 2014 CDBG and ESG programs
  - All CDBG programs recommended for second year of funding
  - All ESG programs recommended for second year of funding, with the exception of one that did not meet performance expectations (Korean Women's Association – We Are Family HOME)

# 2015-2016 CDBG Public Services

## Housing Stabilization

CCS - Family Housing Network	\$35,657
Mercy Housing - Service Enriched Hsg	\$28,800
CCS - Homeless Adult Services	\$79,053
The Rescue Mission – Emergency Svcs	\$59,638
Exodus Housing– Rapid Re-housing DV	\$20,000
YWCA – DV Shelter	\$20,000
NPHA - New Phoebe House Association	\$20,000
Salvation Army– Jarvie Family Housing	\$20,000

**Sub-total** **\$283,148**

## Economic Stabilization

THA – Family Self-Sufficiency Program	\$32,049
VADIS – FLASH Program	\$20,000

**Sub-total** **\$52,049**

**TOTAL CDBG PUBLIC SERVICES FUNDS** **\$335,197**

# 2015-2016 ESG Funds

## Emergency Shelter

YWCA - DV Shelter	\$30,000
CCS - Family Housing Network	\$ 24,428
CCS - HAS/Supportive Services	\$ 20,000
The Rescue Mission - Emergency Services	\$ 20,000
Salvation Army – Jarvie Family Emerg. Hsg	<u>\$20,000</u>

**Sub-total** **\$114,428**

## Rapid Re-housing

WWEE - Housing Bridges to Self-Sufficiency	\$ 35,359
Exodus Housing - Rapid Re-housing DV	\$ 50,000
KWA – We Are Family	<u>\$ 0</u>

**Sub-total** **\$85,359**

## Homeless Management Information System

**\$4,979**

## Administration

**\$14,937**

**Total ESG Program Allocations** **\$ 219,703**

# Approval Process / Next Steps

- Public comment period ends April 30, 2015
- City Council Consideration - May 5, 2015
- Submission to HUD – Before May 15, 2015

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