



2017-2018  
CITY OF  
TACOMA

# BIENNIAL BUDGET

CORE SERVICES    CONTINUOUS IMPROVEMENT    CREDIBILITY

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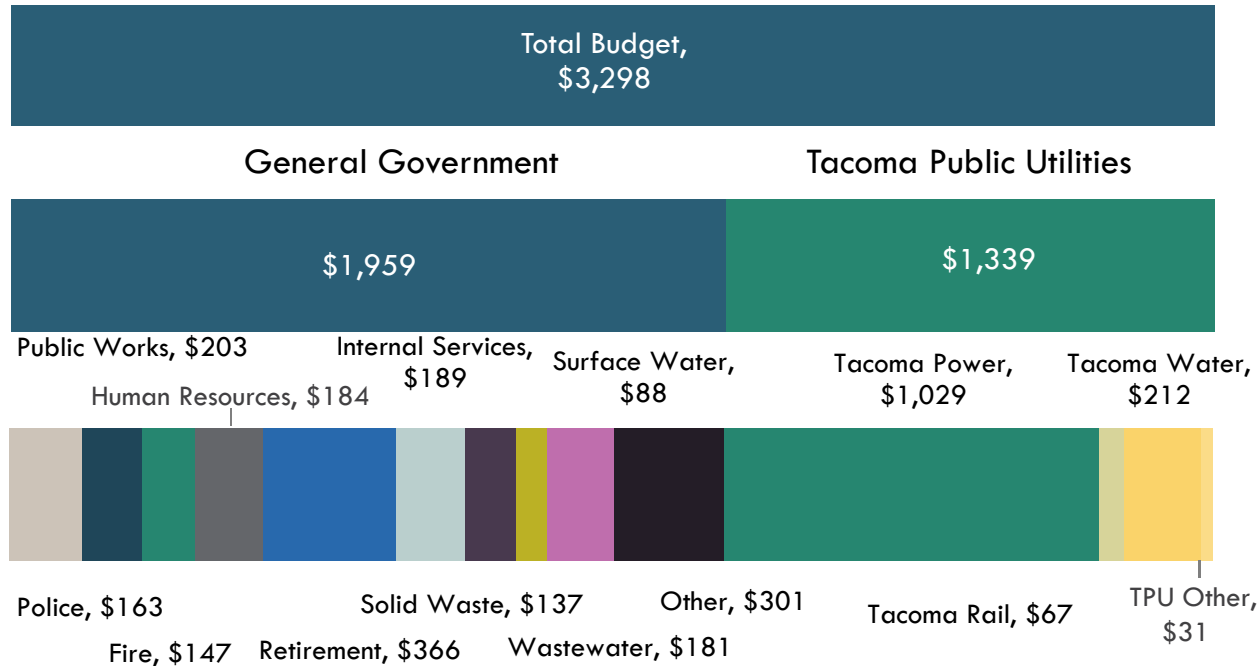
# 2017-2018 Proposed Biennial Budget

Ordinance 28399

November 22, 2016

# Citywide Budget

City of Tacoma (Total Budget in Millions)

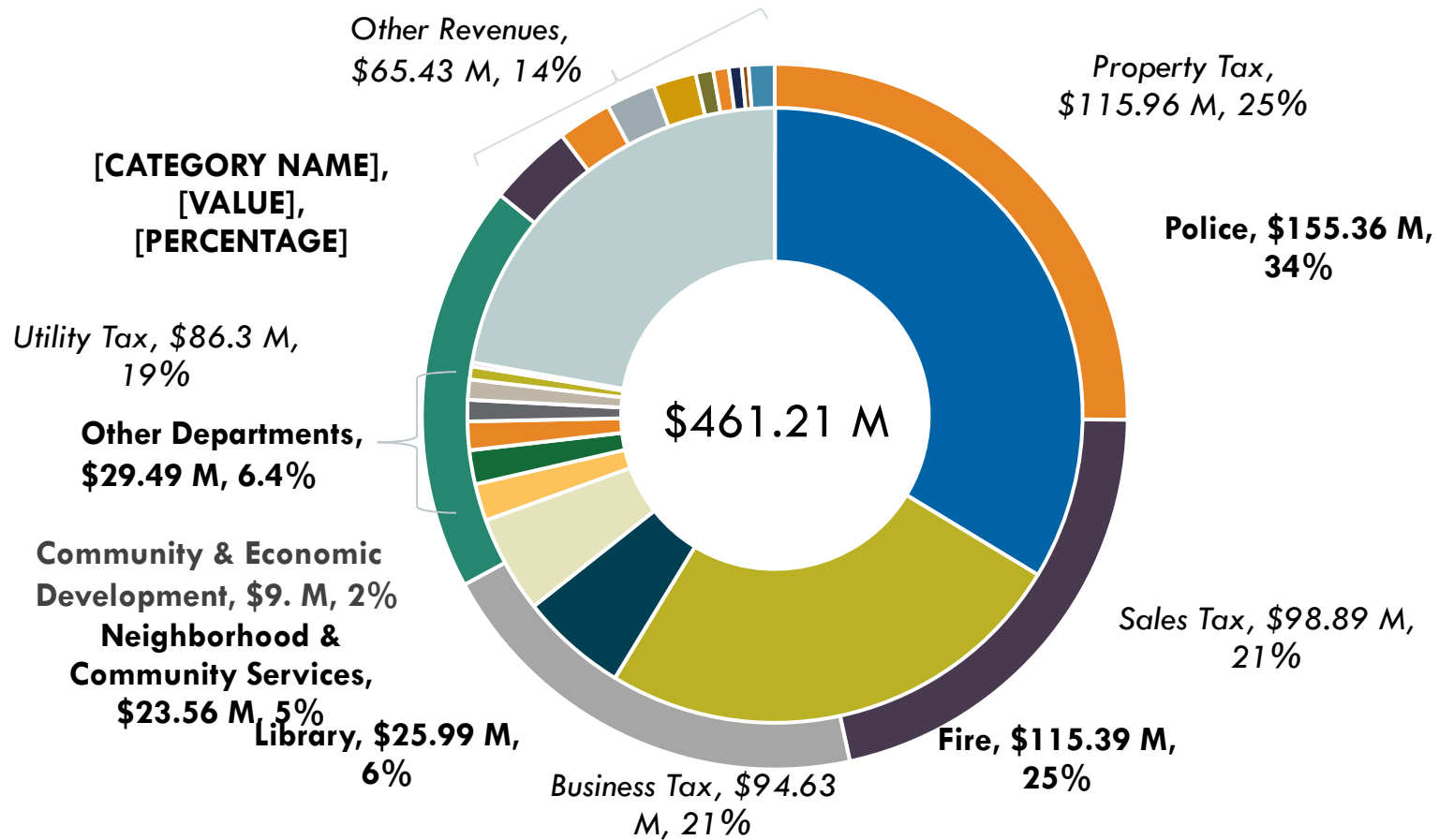


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# 2017-2018 General Fund



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# General Fund Budget Updates

Revenue Updates	Amount
Revised Liquor Excise Tax Projections	\$500 K
TPS Contribution for School Resource Officer	\$260 K
<b>Total</b>	<b>\$760 K</b>

Expenditure Updates	Amount
Public Safety (Advance Staffing, Project PEACE, 2 Officers, 4 Firefighters)	\$1.83 M
Human Services Contracts (Graduate Tacoma, Safe Streets, KWA, and YWCA increases, Crystal Judson reduction)	\$48 K
Tacoma Dome Exterior Improvements (Bonding)	\$101 K
Tacoma 2025 Support	\$50 K
Community Events (Polar Plaza, CERC, Eastside FM)	\$84 K
Baseline Adjustments	(\$1.35 M)
<b>Total</b>	<b>\$760 K</b>



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