



## WEEKLY REPORT TO THE CITY COUNCIL

June 27, 2024

Members of the City Council  
City of Tacoma, Washington

**Dear Mayor and Council Members:**

### **ITEMS OF INTEREST**

1. City Manager Elizabeth Pauli provides the attached **One-Time and Ongoing Budget Proposal History for 2023-2024**. This report is maintained by the Office of Management and Budget and outlines the programs and initiatives with on-time funding from both the 2023-2024 budget development process and modification.
2. City Manager's Office Management Fellow Anna Le provides the attached **Council Action Memorandum** for a Resolution appointing seven individuals to the **Mayor's Youth Commission of Tacoma** for a term to expire June 30, 2025.
3. **The Tacoma Police Department proudly announces the successful reaccreditation of its Forensic Services Section by the [ANSI National Accreditation Board \(ANAB\)](#)**. This achievement ensures continued accreditation through 2028. The Tacoma Police Forensic Services Section provides forensic services, including crime scene investigations and latent print analysis, to enhance the Tacoma Police Department's criminal investigations. First accredited in April 2015, the Forensic Services Section adheres to [ISO/IEC 17020:2012](#) standards and ANAB's 172 supplemental requirements. **This reaccreditation highlights the section's commitment to high standards in forensic disciplines, ensuring the proper implementation and follow-through of written policies and procedures.**

Achieving this high level of accreditation is only possible due to the hard work and dedication of our Forensic Services staff and the entire Tacoma Police Department. Thank you for your unwavering commitment to excellence and service to the community.

4. **On Thursday, June 20, 2024, the City of Tacoma's Community and Economic Development Department hosted a delegation of 28 international businesses for a full day in Tacoma-Pierce County as part of the SELECT USA Spinoff series.** Mayor Woodards and Port Commissioner Kristin Ang spoke about the unique advantages of doing business in Tacoma and some of the attendees included: business owners and executives from nine countries who have expressed interest in the region, representing industries such as aerospace, GreenTech, life sciences, information technology, maritime, and manufacturing.
5. Police Chief Avery Moore provides the attached **Weekly Crime Report**.

6. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
7. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. This information can be found at: [https://cityoftacoma.org/UserFiles/Servers/Server\\_6/File/NCS/weeklydataupdate.pdf](https://cityoftacoma.org/UserFiles/Servers/Server_6/File/NCS/weeklydataupdate.pdf).
8. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use, and employment services. **For the week of June 17 - 21, 2024, staff visited seven locations. This resulted in fifteen (seven new, and eight repeat) individuals being contacted and referred to community services. One individual accepted shelter.**
9. Inclement Weather Response Plan: For the 2024 summer inclement weather season for heat and smoke, Neighborhood and Community Services is partnering with the Tacoma Public Library, outreach teams (contracted and non-contracted), and volunteers to ensure that unsheltered individuals have access to water and masks, and information about cooling centers and sheltering throughout the City. Tacoma experienced temperatures near 85 degrees on Friday June 21, 2024, the City made water available for pickup and distribution at the Stability Site. **The City pauses non-emergent encampment removals from public property and City rights-of-way during inclement weather events that meet this threshold.**
  - **Thresholds for inclement weather activations:**
    - 85 degrees or higher and/or Air Quality over 101, the City will supply both unsheltered and sheltered individuals with water and masks depending on need.
    - For 90 degrees or higher and/or Air Quality over 151, the City will continue to supply resources, open up cooling, and air quality centers for daytime relief and/or possible nighttime relief for smoke.
  - **The following locations will offer daytime cooling and overnight relief, if needed, during acute inclement weather events:**
    - Catholic Community Services' Nativity House (702 South 14th Street) will provide overflow shelter beds for an additional 80 beds.
    - Valeo Vocation will provide 20 overflow beds for young adults 18-24 years of age at the Beacon Young Adult Shelter (415 South 13th Street).
10. Veterans Village Stand-down: **Veterans Village (82nd and Pacific Avenue), operated by Forward Operating Base (FOB) Hope, is currently preparing to standdown Veterans Village at 8208 Pacific Avenue.** FOB Hope will continue to work with the current residents on their stability and housing plans during this transition. This site was used through a Memorandum of Understanding with Tacoma Public Utilities (TPU).

Once the transition is complete, the City will decommission the site and TPU will take over management of the property. Since opening in May 2022, FOB Hope has served 161 individuals, with 88 of the clients having been connected to permanent housing.

**On June 24, 2024, there were 7 residents (a decrease of three residents since the June 20, 2024, report) at the site and all current residents are currently working with case management. Neighborhood and Community Services has begun meeting with FOB Hope weekly to assess operational needs and will continue to support FOB Hope and their veterans during this transition. The City is committed to ensuring that every resident has the option to transition to the new location or has an alternative shelter location should they wish by July 31, 2024.**

11. **TEMS 4 Transition: Tacoma Emergency Micro-Shelter (TEMS) 4 (69th and Proctor), operated by Low Income Housing Institute (LIHI), is currently transitioning to Forging Path Community at 3561 Pacific Avenue, operated by Tacoma Rescue Mission (TRM).** The City of Tacoma has begun to transition shelter and hygiene units on June 3, 2024, from South 69th and Proctor to Forging Path Community at 35th and Pacific Avenue, with **twenty-one units having been transferred from TEMS 4 to Forging Path Community as of June 26, 2024 (18 micro-shelters and 3 case management units.)**

On June 24, 2024, there were 54 residents on site at TEMS 4; 10 residents have completed the transition to Forging Path Community. 8 individuals are scheduled to transition on June 27, 2024. Neighborhood and Community Services continues to meet with LIHI and TRM weekly to assess operational needs and will continue to support both providers during this move. Once the transition is complete, the City will decommission the site at 69th and Proctor and the Housing Division will issue a "Request for Proposal," for affordable housing on the property. **The City is committed to ensuring that every resident has the option to transition to the new location or has an alternative shelter location.**

## **STUDY SESSION / WORK SESSION**

12. **The City Council Study Session of Tuesday, July 2, 2024, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal North Building, 733 Market Street, 1<sup>st</sup> floor, Room 16 or be heard by dialing (253) 215 – 8782 or through Zoom at: [www.zoom.us/j/89496171192](https://www.zoom.us/j/89496171192) and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma and Facebook.

Discussion items will include: (1) **Proposed Charter Review Amendments;** (2) **Pierce County Auditor – Ballot Procedures and Logistics;** (3) **Other Items of Interest: Council Consideration Request - South End Neighborhood Council Block Party & Resource Fair Sponsorship;** (4) **Committee Reports;** (5) **Agenda Review and City Manager's Weekly Report;** (6) **Executive Session – Evaluate the Qualifications of a Candidate for Appointment to Elective Office & Pending Litigation.**

On our first agenda item, the Mayor and Council Members will discuss the **Charter Review Committee recommendations, any additional information received regarding the recommendations, and will continue discussions from previous topics** that may have not been covered during the June 25, 2024, Study Session.

On our second agenda item, staff from the Pierce County Auditor's Office will provide a presentation on the **ballot procedures and logistics**.

Under Other Items of interest, the following item will be discussed:

- **Council Consideration Request-** South End Neighborhood Council Block Party & Resource Fair Sponsorship

13. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendar** are attached for your information.

**MARK YOUR CALENDARS**

14. There are no new items at this time.

Sincerely,  
Elizabeth Pauli



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City Manager



City of Tacoma

Memorandum

**TO:** Members of the City Council  
**FROM:** Elizabeth Pauli, City Manager  
Katie Johnston, Budget Officer  
**COPY:** Andy Cherullo, Director of Finance  
**SUBJECT:** One-Time and Ongoing Budget Proposal History for 2023-2024  
**DATE:** June 17, 2024

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**SUMMARY AND PURPOSE:**

The Finance Department and the Office of Management and Budget (OMB) provided a briefing to the City Council on June 11, 2024, regarding the state of the City’s finances and the financial forecast for the next six years. This presentation provided the Council with context for the budget development process as it will consider a proposed 2025-2026 Biennial Budget in the fall of this year. As part of that presentation, Councilmembers expressed interest in knowing more about one-time budget proposals that were included in the past few budget cycles. Attached to this memo is a tracking report maintained by OMB which shows programs and initiatives with one-time funding from both the 2023-2024 budget development process and modification (MOD). This report shows proposals across ALL funds.

**BACKGROUND:**

As a matter of best financial management practice, the City has differentiated its expenses between those that are one-time and ongoing in nature. In general one-time expenses are, as the name suggests, those that take place only once. An example of a one-time expense may include items like funding for a purchase of equipment, specific projects, or pilots or limited duration programs. Ongoing expenses are those costs that are projected to occur on a regular basis. All budget proposals are submitted and approved according to these two duration designations.<sup>1</sup>

Designating these proposals as one-time or ongoing in nature helps staff project expenses over time. To do this projection analysis, staff’s first step is to remove one-time approvals from departmental baseline budgets. These costs are not assumed into the expense or revenue projections in future years, such as the 2025-2026 Baseline Budget. Only ongoing costs are included in the baseline process.

The attachment herein provides a summarized view of one-time proposals that were included in the budget adopted by the City Council during the 2024-2024 Budget Development Process and the 2023-2024 Budget Modification (MOD). The one-time or ongoing nature of proposals was also included in the departmental pages of the budget document for 2023-2024.

**ATTACHMENTS:**

- One-time and Ongoing Budget Proposals (2023-2024 Budget Development and Budget Adjustment Processes)

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<sup>1</sup> Some one-time projects experience delays. The City accommodates for these delays through the budget adjustment processes (Reappropriation and Budget Modification).

## Budget Proposals: One-Time Proposal Costs in 2023-2024

Biennium	Budget Process	Department	Proposal Title	Biennium Total	FTE Change
2023-2024	Budget Development	City Attorney's Office	Add One Labor Negotiator	2,500	
2023-2024	Budget Development		Increase Funding for Legal Research in General Government Civil Division	30,000	
2023-2024	Budget Development	City Council	APCC Capital Investment	1,250,000	
2023-2024	Budget Development		Reduce Council Contingency Funding	(100,000)	
2023-2024	Budget Development	City Manager's Office	Add Project Management Fellow Position	205,800	0.50
2023-2024	Budget Development		Hold Vacant Management Fellow for 3 Months	(22,800)	
2023-2024	Budget Development	Community & Economic Development	Attract Investment and Jobs by Marketing Tacoma's Business Advantages	50,000	
2023-2024	Budget Development		Conduct Citywide 2023 Disparity Study	300,000	
2023-2024	Budget Development		Department Reorganization - Assistant Director Two-Year Hiatus Cost Savings	(423,218)	(1.00)
2023-2024	Budget Development		Extend Contract for Downtown Retail Advocate	84,000	
2023-2024	Budget Development		Help Tacoma Residents with Down Payment Assitance	500,000	
2023-2024	Budget Development		Implement Green Economy Strategy Recommendations	40,000	
2023-2024	Budget Development		Increase Revenues for the Jobs 253 Program	(150,000)	
2023-2024	Budget Development		Maintain Service Levels and Staffing for Business Services and Equity in Contracting (EIC) Programs	180,304	1.00
2023-2024	Budget Development	Environmental Services - OEPS	Develop Community-Informed Climate Emergency Communication Plan	100,000	
2023-2024	Budget Development		Establish EV Charging and E-Bike Matching Fund for Low Opportunity Neighborhoods	300,000	
2023-2024	Budget Development		Fund Match for Sea Level Rise Master Plan Grant	100,000	
2023-2024	Budget Development		Improve Neighborhood Cooling & Air Quality Relief Centers Access	200,000	
2023-2024	Budget Development		Make EnviroChallenger Waste Prevention Education Program Permanent	290,400	1.00
2023-2024	Budget Development		Provide Wildfire Smoke Filter Fans for At-Risk Residents	60,000	
2023-2024	Budget Development		Study Residential Climate Emissions Reduction Best Practices	60,000	
2023-2024	Budget Development	Environmental Services - Solid Waste	Enhance Driver-in-Training Program	338,400	2.00
2023-2024	Budget Development		New Tidy Up: Encampment Response and Site Clean-ups	2,250,000	
2023-2024	Budget Development		New Tidy Up: Program Support	100,000	
2023-2024	Budget Development	Environmental Services - Surface Water	Develop Stormwater Comprehensive Plan & Flooding Vulnerability Study	450,000	
2023-2024	Budget Development		Hold Enviornmental Lab Scientist Position Vacant for 2023-2024	(272,427)	
2023-2024	Budget Development		Interlocal Agreement with Pierce Conservation District to Educate Propoerty Owners Adjacent to Open Space and Critical Areas	60,000	
2023-2024	Budget Development	Environmental Services - Waste Water	Abate Hazardous Building Materials at the Central Treatment Plant	100,000	
2023-2024	Budget Development		Hold Source Control Representative Position Vacant for Environmental Compliance	(225,600)	
2023-2024	Budget Development		Replace One Gas-Powered Pool Vehicle to Electric-Powered Truck	60,000	
2023-2024	Budget Development	Finance	Add Position to Lead Tax and License Compliance Team	2,500	
2023-2024	Budget Development		Additional Positions for Tax and License System Support	5,000	
2023-2024	Budget Development		Extend Participatory Budgeting to Districts 1, 3, and 5	3,050,000	1.00
2023-2024	Budget Development		M&O Savings Target	(120,000)	
2023-2024	Budget Development		Project Positions for SAPNow	410,631	2.00
2023-2024	Budget Development		Reduce Printing, Graphics, and Postage Expenses in Tax and License Division	(100,000)	
2023-2024	Budget Development		Vacancy Savings Target	(900,000)	
2023-2024	Budget Development	Fire	Employee Wellness, Development & Training Support	171,500	
2023-2024	Budget Development		Establish Fire Fleet Replacement Model	8,344,000	
2023-2024	Budget Development	Hearing Examiner	Replace Obsolete Hearing Examiner Case Tracking Database	20,000	
2023-2024	Budget Development	Human Resources	Add Customer Ticketing Capabilities to HR - Pilot	42,800	
2023-2024	Budget Development		Convert TMB Computer Lab to Laptops and Increase Capacity	30,161	

## Budget Proposals: One-Time Proposal Costs in 2023-2024

Biennium	Budget Process	Department	Proposal Title	Biennium Total	FTE Change
2023-2024	Budget Development	Human Resources	Enhance Class & Compensation Workgroup Service Levels	2,700	
2023-2024	Budget Development		Establish Equal Employment Opportunity Case Management System	35,000	
2023-2024	Budget Development		Extend COVID Position for 1 Year	115,878	1.00
2023-2024	Budget Development		Implementation & Maintenance – Classification & Compensation Study	60,000	
2023-2024	Budget Development	Information Technology	Increase Continuous Improvement Analyst Support for Customer Department Initiated Projects	5,400	
2023-2024	Budget Development		Permanent Support for Instructional Design	248,920	1.00
2023-2024	Budget Development		Succession Planning Consulting	100,000	
2023-2024	Budget Development		Support Talent Solutions Service Levels	8,100	
2023-2024	Budget Development		Enable Critical Cybersecurity Controls	70,000	
2023-2024	Budget Development		Enable Cybersecurity Operations and Compliance	50,000	
2023-2024	Budget Development		Enable Electrical and Water Permitting	864,575	
2023-2024	Budget Development		Enable SAP Now Integrations	443,920	
2023-2024	Budget Development		Evaluation of Digital Workplace Needs	40,000	
2023-2024	Budget Development		Expand Cloud Service Offering	260,000	
2023-2024	Budget Development		Migrate to the TEAMS Voice Calling Plan	141,529	
2023-2024	Budget Development		Modernize TPD Analytics Program	592,000	
2023-2024	Budget Development		Redesign Cityoftacoma.org Website	653,600	
2023-2024	Budget Development		Restore IT Service Levels to Utilities, GIS customers	312,000	
2023-2024	Budget Development		Staffing and Resources for the SAP NOW Program	1,437,600	
2023-2024	Budget Development		Library	Increasing Safety and Community Support in Libraries	10,000
2023-2024	Budget Development	Reimagining TPL's Main Library		4,000,000	
2023-2024	Budget Development	Replace Library's Aging Burglary Alarms		50,000	
2023-2024	Budget Development	Restore TPL Materials Budget		700,000	
2023-2024	Budget Development	Media & Communications Office	Tracking and Reporting Library Data	64,000	
2023-2024	Budget Development		Add Language Access Coordinator	55,300	
2023-2024	Budget Development		Continue Equity Action Collaborative Contract	125,000	
2023-2024	Budget Development		Continue Strategic Plan Redevelopment	50,000	
2023-2024	Budget Development	Neighborhood & Community Services	Extend Tacoma Anchors Network Contract	155,000	
2023-2024	Budget Development		Enhance Funding for the YARD (Yard and Resources for Elderly and Disabled) Pilot Program	75,000	
2023-2024	Budget Development		Enhance Homeless Engagement and Alternatives Liaison Team	130,000	
2023-2024	Budget Development		Enhance Internal and External Capacity Building to Support the City's Transformation Efforts	150,000	
2023-2024	Budget Development		Expand Emergency & Temporary Shelter Capacity	3,600,000	
2023-2024	Budget Development		Expand Tacoma Rescue Mission Men's Shelter Project	7,000,000	
2023-2024	Budget Development		Maintain Emergency & Temporary Shelter Capacity	20,986,000	
2023-2024	Budget Development		Maintain Essential Expenditures Supporting Operations of Crystal Judson Family Justice Center	150,950	
2023-2024	Budget Development	Non-Departmental	Maintain Food Insecurity Service Levels	1,000,000	
2023-2024	Budget Development		Maintain Funding for the Private Property Encampment Abatement Pilot Program	200,000	
2023-2024	Budget Development		Maintain Shelter Training Academy	135,539	
2023-2024	Budget Development		Reduce General Fund External Contracts Budget	(274,662)	
2023-2024	Budget Development		City Charter Review	100,000	
2023-2024	Budget Development				

## Budget Proposals: One-Time Proposal Costs in 2023-2024

Biennium	Budget Process	Department	Proposal Title	Biennium Total	FTE Change
2023-2024	Budget Development	Office of Equity & Human Rights	Commission on Immigrants and Refugee Affairs Programmatic Support	20,000	
2023-2024	Budget Development		Peace and Reconciliation Coordinator Extension	112,800	1.00
2023-2024	Budget Development	Office of Management & Budget	Vacancy Rate Projection (excluding Fire, Police, and Library)	(1,500,000)	
2023-2024	Budget Development	Planning & Development Services	Affordable Housing Prioritization	(76,152)	
2023-2024	Budget Development		Decarbonize/Electrify PDS Fleet and Emergency Management Planning	2,400,000	
2023-2024	Budget Development		Increase IT Permitting Assessment	185,000	
2023-2024	Budget Development		Temporary Vacancy Savings	(267,492)	
2023-2024	Budget Development	Police	Increase Contract Amount for Police Department Psychologist	75,000	
2023-2024	Budget Development		Increase Department Training and Equipment Budget to Support New Recruit Costs	493,683	
2023-2024	Budget Development		Increase Law Enforcement Equipment Budget	356,000	
2023-2024	Budget Development		Replace Outdated Unmarked Vehicles	1,200,000	
2023-2024	Budget Development	Public Works	38th and Cedar Street Crossing	800,000	
2023-2024	Budget Development		Accessible Pedestrian Signal Project	300,000	
2023-2024	Budget Development		Active Transportation Infrastructure Improvement Program	1,800,000	
2023-2024	Budget Development		Add 1 Sr Real Estate Specialists and 1 Real Estate Specialists to RPS-GG	25,000	
2023-2024	Budget Development		Assistance for Local Improvement District Projects	800,000	
2023-2024	Budget Development		Construct Asphalt Storage Tanks - Surface Treatments	2,423,480	
2023-2024	Budget Development		Defer Parking's Capital Initiative & Maintenance Projects	(527,000)	
2023-2024	Budget Development		Deferred Repair & Replacement Program - 2M GF	(4,000,000)	
2023-2024	Budget Development		Escalation Funding for Public Works Capital Projects	4,040,000	
2023-2024	Budget Development		Housing Equity-Accessibility Infrastructure	1,000,000	
2023-2024	Budget Development		I-5 Crossing Improvements - Project Recommendations	800,000	
2023-2024	Budget Development		Increase Level of Service for Sign Replacement Program	160,000	
2023-2024	Budget Development		Install 200 New Streetlights (2023/2024)	400,000	
2023-2024	Budget Development		License Plate Recognition Upgrade: Parking Tickets by Mail	175,000	
2023-2024	Budget Development		Maintain Damaged Traffic Signals, Beacons, Streetlights	260,000	
2023-2024	Budget Development		Maintaining Bridge Operation	3,400,000	
2023-2024	Budget Development		Match Funding for Public Works Capital Grant Projects	14,400,000	
2023-2024	Budget Development		Neighborhood Traffic Calming Infrastructure Improvement Prgm	200,000	
2023-2024	Budget Development		Portland Avenue Safety & Active Transportation Improvements	2,000,000	
2023-2024	Budget Development		Postpone hiring of 2 Parking Enforcement Positions	(410,000)	(2.00)
2023-2024	Budget Development		Preparations for Fishing Wars Memorial Bridge Replacement Grants	1,000,000	
2023-2024	Budget Development		PW, New Maintenance Facility - Property & Initial Design	600,000	
2023-2024	Budget Development		Rebuild Traffic Signal at South Tacoma Way and Wilkerson	1,300,000	
2023-2024	Budget Development		Remodel Traffic Signal Controller Shop	70,000	
2023-2024	Budget Development		Retain Signal/Streetlight Electricians	37,500	
2023-2024	Budget Development		Safe Routes to School Infrastructure Improvement Program	2,200,000	
2023-2024	Budget Development		Scott Pierson Trail Enhancements Ph 1	500,000	
2023-2024	Budget Development		Signal and Streetlight Electrical Worker Pre-Apprenticeship Program	52,500	
2023-2024	Budget Development		TFD, Fire Facilities Security Improvements	1,500,000	
2023-2024	Budget Development		Tidy-Up Tacoma - Graffiti Removal	160,000	
2023-2024	Budget Development		Tidy-Up Tacoma - Trail Maintenance	160,000	
2023-2024	Budget Development		Traffic Enhancements Infrastructure Improvement Program	150,000	
2023-2024	Budget Development		Unfit/Unsafe Sidewalks Improvement Program	5,800,000	



## Budget Proposals: One-Time Proposal Costs in 2023-2024

Biennium	Budget Process	Department	Proposal Title	Biennium Total	FTE Change
2023-2024	Budget Development	Public Works	Use 1070-TAX Cash Reserves to Replace Aging Fleet Equipment	1,520,000	
2023-2024	Budget Development		Vision Zero Infrastructure Improvement Program	1,800,000	
2023-2024	Budget Development	Tacoma Venues & Events	Adjust Tacoma Dome Projected Revenue and Expenses	(480,000)	
2023-2024	Budget Development		Celebrate Tacoma Dome 40th Anniversary with Community Outreach, Marketing, and Community Event	150,000	
2023-2024	Budget Development		Reduce Convention Center Sales & Booking Expenditures to Align with Travel Tacoma Contract	(750,000)	
2023-2024	Budget Development		Replace Tacoma Dome Radio Communication System	30,000	
2023-2024	Budget Development		Updated Convention Center Cost Projections	(400,000)	
2023-2024	MOD	City Attorney's Office	Add case management/electronic discovery/redaction software	25,000	-
2023-2024	MOD	City Manager's Office	Citizens for Healthy Bay Commencement Bay Monitoring	64,000	
2023-2024	MOD		Extend Community Safety Coordinator Position	59,250	1.00
2023-2024	MOD		Fund Development of Community Safety Action Strategy	150,000	-
2023-2024	MOD		Increase Budget for RHC Update Outreach Materials	30,000	
2023-2024	MOD	Community & Economic Development	Budget Correction: Acquire Land or Existing Buildings for Development/Redevelopment into Affordable Housing	2,500,000	
2023-2024	MOD		Conduct Business Climate Survey per resolution #41069	50,000	
2023-2024	MOD		Continue funding to support the Sister Cities program	25,000	
2023-2024	MOD		Continue Planned Public Art Project (Extend 1FTE)	122,400	1.00
2023-2024	MOD		Correction: Transfer of funds in Fund 1185 to Fund 5086	-	
2023-2024	MOD		Increased Funding for required Economic Disparity Study	60,000	
2023-2024	MOD		Replace Bridge of Glass Lighting	100,000	
2023-2024	MOD	Finance	Back fill SAP Now/CRM - Customer Service Rep, Technical	114,000	1.00
2023-2024	MOD		Back fill SAP Now/CRM position - Business Systems Analyst, Assoc	145,136	1.00
2023-2024	MOD		External Contract SAP Consultant	200,000	
2023-2024	MOD		General Fund support to Third party liability fund	3,000,000	
2023-2024	MOD	Fire	Address General Fund Overtime with Shift Rovers, Funded by EMS Levy through 2024	5,000,000	-
2023-2024	MOD		Budget for Severance Payouts (Known & Projected)	1,464,973	-
2023-2024	MOD		Maintain HOPE Team Services	50,000	
2023-2024	MOD		Maintain Mental Health Support for Firefighters	-	-
2023-2024	MOD		Purchase Engine from Central Pierce Fire & Rescue	1,800,000	-
2023-2024	MOD		Recognize EMS Levy Lid Lift Passing	5,500,000	
2023-2024	MOD	Human Resources	Add budget for Mercer	275,000	
2023-2024	MOD	Information Technology	Extend Cybersecurity Policy Development Temp Role	139,500	
2023-2024	MOD		Microsoft EA Renewal	47,000	
2023-2024	MOD		Network EOS Replacement	796,291	
2023-2024	MOD		Radio system operational improvements	280,450	1.00
2023-2024	MOD		SAP Now AWS Cloud Security	140,000	
2023-2024	MOD		SAP Now AWS IaaS	248,000	
2023-2024	MOD		SAP Now S4 Rise	3,253,938	
2023-2024	MOD		SAP Now! S4 Migration - Analytics Migration	1,500,000	
2023-2024	MOD		Single radio system development	224,909	-
2023-2024	MOD	Library	After School Programming: Gaming Stations for Three Libraries	25,060	-
2023-2024	MOD		Correction: 2019-2020 Capital Budget error	1,043,050	-

## Budget Proposals: One-Time Proposal Costs in 2023-2024

Biennium	Budget Process	Department	Proposal Title	Biennium Total	FTE Change	
2023-2024	MOD	<b>Library</b>	Main Remodel: Dept of Commerce Grant	1,950,000	-	
2023-2024	MOD		Main Remodel: Trust Fund Contributions	2,000,000	-	
2023-2024	MOD		News Photography Archives: NHPRC Grant	126,328	-	
2023-2024	MOD		Solar Feasibility: Dept Of Commerce Grant	95,000	-	
2023-2024	MOD		Tacoma Reads Verizon/TPL Foundation Grant	25,000	-	
2023-2024	MOD		Video Game Collection Launch	15,000	-	
2023-2024	MOD	<b>Municipal Court</b>	Fund Temporary Rental Space and Security Services for Community Court	30,000	-	
2023-2024	MOD	<b>Neighborhood &amp; Community Services</b>	Add budget for TPU Grant Utility Assistance Fund	3,857,756	-	
2023-2024	MOD		Carryover: Demolition Contract	-	-	
2023-2024	MOD		Carryover: Shelter Funding	-	-	
2023-2024	MOD		Maintain Emergency and Temporary Shelters	1,388,608	-	
2023-2024	MOD		Maintain Whole Child Safe Zones Late Night Sites in 2024	300,000	-	
2023-2024	MOD		<b>Non-Departmental</b>	Add Expense for Department of Assigned Counsel Payment	153,847	-
2023-2024	MOD			Contribution to WSDOT for SR-167	500,000	-
2023-2024	MOD			Correction: Overallocated Amount Budget Correction	64,099	-
2023-2024	MOD			Correction: removing unnecessary amount budgeted for Hilltop Link Extension	(1,021,043)	-
2023-2024	MOD			Correction: Traffic Enforcement Transfer Expense Removal	(528,193)	-
2023-2024	MOD			Correction: Update Budget for Retention Incentive	-	-
2023-2024	MOD			Reduce Leave Severance Budget	(650,000)	-
2023-2024	MOD			Savings: Reduce jail contract budget due to new estimates	(4,784,954)	-
2023-2024	MOD		Savings: Selling Mountain Rail	(451,433)	-	
2023-2024	MOD	<b>Planning &amp; Development Services</b>	Add \$100k in Passthrough Professional Services Funds to Address Development Safety Issues	100,000	-	
2023-2024	MOD		Add Operating M&O to Facilitate PW Work Order Projects	78,000	-	
2023-2024	MOD		ADU Accelerator	250,000	-	
2023-2024	MOD		Extend Positions for Residential Permitting	-	-	
2023-2024	MOD		Health Impact Assessments (HIAs) – South Tacoma and Tideflats	200,000	-	
2023-2024	MOD		Home in Tacoma – Community Engagement, Notification and Language Access	150,000	-	
2023-2024	MOD		Implement Home in Tacoma Phase 2 Goals	263,400	-	
2023-2024	MOD		Improve Permit Approval Time Level of Service	152,200	-	
2023-2024	MOD		Increase Administrative Capacity	14,000	-	
2023-2024	MOD		Labor Correction	-	-	
2023-2024	MOD		McKinley Overlook (NPP Implementation)	264,000	-	
2023-2024	MOD		Move parking Lot and Vehicle Expenses to 2024	200,000	-	
2023-2024	MOD		Neighborhood Planning – 3rd Plan (South Tacoma)	50,000	-	
2023-2024	MOD		Service Delivery and Operational Enhancements	255,000	-	
2023-2024	MOD		Support 2024 Code Streamlining	296,600	1.00	
2023-2024	MOD		<b>Police</b>	Add Community Service Officer Program	1,055,724	-
2023-2024	MOD			Add Overtime for Bicycle Rapid Response Team (BRRT) Backfilling	244,776	-
2023-2024	MOD			Add Standby for Emergency Operations	21,504	-
2023-2024	MOD	Adjust Budget in Special Investigations (Police Special Revenue Fund)		400,000	-	
2023-2024	MOD	Budget Entry Level Officer and Police Promotion Testing Services		85,000	-	
2023-2024	MOD	Increase New Recruit Training Budget		124,740	-	
2023-2024	MOD	Increase Overtime Budget	6,000,000	-		

## Budget Proposals: One-Time Proposal Costs in 2023-2024

Biennium	Budget Process	Department	Proposal Title	Biennium Total	FTE Change
2023-2024	MOD	Police	Maintain Lateral Officer Incentive through 2024	382,000	
2023-2024	MOD		Maintain Police Recruiting Campaign Contract/Recruiting Officer Events	100,000	
2023-2024	MOD		Maintain Tacoma Police- Patrol Vehicle Purchase Count	600,000	
2023-2024	MOD		Maintain Taser Services through End of Contract Term in 2025	489,000	
2023-2024	MOD		Maintain University of Texas- Crime Plan Contract	65,000	
2023-2024	MOD		Purchase Breaching Tool Kits to Allow for Increased Safety of Students in Schools and Ballistic Shields	104,600	
2023-2024	MOD		Purchase Recover Latent fingerprint Technology and replace Forensics FARO 3D Laser Scanner Instrument	216,340	
2023-2024	MOD	Public Works	Add a Target Zero Position (Transportation Services Analyst)	405,000	
2023-2024	MOD		Budget Damage Revenues	156,607	-
2023-2024	MOD		Budget Sound Transit Annual Maintenance Agreement	211,985	-
2023-2024	MOD		Demolish Foss Site 8	720,000	-
2023-2024	MOD		Fund Fishing Wars Memorial Bridge Permitting	620,000	-
2023-2024	MOD		Update Transportation Master Plan / Comprehensive Plan Traffic Model	400,000	-
2023-2024	MOD	Tacoma Venues & Events	Cheney Stadium Structural Capital Improvements	3,645,000	
2023-2024	MOD		Reimbursement to ASM Global - 2022 Management Reopening Expenses	1,125,000	
2023-2024	MOD		Tacoma Dome Critical Ramp Repairs	200,000	
2023-2024	MOD		Tacoma Dome Strategic Feasibility Study	250,000	
2023-2024	MOD	Environmental Services	Add Landscape Architect (Development Services Arborist) position	30,000	
2023-2024	MOD		Add Project CSR-Technical Position for CRM S/4HANA Support	125,000	1.00
2023-2024	MOD		Budget 1% Art Contributions	389,156	
2023-2024	MOD		Budget Trees and Construction Operations Manual	200,000	
2023-2024	MOD		Increase Sewer Legal Services Budget	350,000	-
<b>Grand Total</b>				<b>159,715,222</b>	<b>14.50</b>



**TO:** Elizabeth Pauli, City Manager  
**FROM:** Anna Le, Management Fellow, City Manager's Office; Hyun Kim, Deputy City Manager  
**COPY:** City Council and City Clerk  
**SUBJECT:** Resolution – Appointing individuals to the Mayor's Youth Commission of Tacoma – Requested for July 2, 2024  
**DATE:** June 25, 2024

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**SUMMARY AND PURPOSE:**

A resolution appointing and reappointing the following individuals to the Mayor's Youth Commission of Tacoma Leadership Team to a term to expire June 30, 2025.

- Rowen Higley, Commission Chair
- Jinhan Li, Commission Vice Chair
- Theo Wygle, Justice & Safety Committee Chair
- Norah Gawryczik, Justice & Safety Committee Vice Chair
- Joseph Muller, Environmental Health Committee Chair
- Begina Kisembo, Education, Arts, & Culture Committee Chair
- Clyde Angelo Manda, Environmental Health Committee Vice Chair

**COUNCIL SPONSORS:**

Mayor Woodards

**BACKGROUND:**

In 2019, Resolution 40502 established the formal structure of the Mayor's Youth Commission of Tacoma and appointed the inaugural leadership team. Each year since then, the Mayor's Youth Commission elects a 10-member Leadership Team from the general membership to serve a one-year term: a Chair and Vice-Chair of the entire Commission, as well as a Chair and Vice-Chair of each of the four committees. The Leadership Team is confirmed by the City Council. The Leadership Team meets twice each month and hosts a General Assembly meeting once per month.

The Mayor's Youth Commission convened on June 15, 2024, to elect a new Leadership Team to represent all members of the Commission and have submitted their names for confirmation. At this time, seven individuals are being recommended to the City Council for confirmation. Three additional individuals will be recommended for confirmation to the Mayor's Youth Commission by the City Council at a date to be determined, after additional recruitment over the summer.

**COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:**

The recruitment for new leadership was led by the Mayor's Youth Commission, with support from the Commission Liaison from the City, Graduate Tacoma, and from the Foundation for Tacoma Students. The primary method of recruitment was through emails to existing members, social media campaigns through the Commission's social media accounts, through partner channels of the Foundation for Tacoma Students, the City of Tacoma's Media and Communications Office, and communications sent to students and their families by the Tacoma Public School District.



**Education:** *Equity Index Score:* High Opportunity

Increase the number of quality, after-school-learning opportunities distributed equitably across the city.

**Engagement:** *Equity Index Score:* Moderate Opportunity

Increase the number of residents who participate in civic volunteering and voting. To that end, elected officials, boards, commissions, and volunteer leadership will reflect more of the diversity of the Tacoma community. Youth engagement will increase the percentage of residents who believe they can have a positive impact in their communities, and develop trust in the public institutions of Tacoma.

**Explain how your legislation will affect the selected indicator(s).**

The Mayor’s Youth Commission provides opportunities for out-of-school time enrichment, and engagement with City and community leaders. The Community Based Commission engages middle and high school students in a reciprocal opportunity for young people to participate in local government, impacting many of the Civic Engagement indicators.

**ALTERNATIVES:**

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. Do not appoint new members		The Commission will have no appointed members to take official actions as the existing youth term ended June 30, 2024

**EVALUATION AND FOLLOW UP:**

Each year, the outgoing Leadership Team submits an Annual Report to the City Council that highlights what they have accomplished and outlines their ongoing goals/projects to be continued by the next Leadership Team. This serves as an opportunity for the Council to evaluate their work and engage in discussions with the Commission on continued actions.

**STAFF/SPONSOR RECOMMENDATION:**

Staff recommends the appointment of all individuals elected by the 2023-24 Mayor’s Youth Commission members to the Mayor’s Youth Commission Leadership Team for the 2024-25 service year.



# Citywide Weekly Briefing for 17 June 2024 to 23 June 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	17-Jun-2023	17-Jun-2024	27-May-2023	27-May-2024	01-Jan-2023	01-Jan-2024			
	23-Jun-2023	23-Jun-2024	23-Jun-2023	23-Jun-2024	23-Jun-2023	23-Jun-2024			
<b>Persons</b>	<b>90</b>	<b>83</b>	<b>372</b>	<b>309</b>	<b>2066</b>	<b>1946</b>	7.8% ▼	16.9% ▼	5.8% ▼
Assault	85	75	340	287	1870	1784	11.8% ▼	15.6% ▼	4.6% ▼
Homicide (doesn't include Negligent/Justifiable)	0	1	1	2	17	10	NC	100.0% ▲	41.2% ▼
Kidnapping/Abduction	0	1	8	4	38	41	NC	50.0% ▼	7.9% ▲
Sex Offenses, Forcible	5	6	23	15	140	109	20.0% ▲	34.8% ▼	22.1% ▼
<b>Property</b>	<b>479</b>	<b>259</b>	<b>2085</b>	<b>1264</b>	<b>12042</b>	<b>9461</b>	45.9% ▼	39.4% ▼	21.4% ▼
Arson	0	1	3	4	61	46	NC	33.3% ▲	24.6% ▼
Burglary/Breaking and Entering	34	27	131	113	753	697	20.6% ▼	13.7% ▼	7.4% ▼
Counterfeiting/Forgery	0	2	0	4	28	35	NC	NC	25.0% ▲
Destruction/Damage/Vandalism of Property	117	73	534	367	3068	2687	37.6% ▼	31.3% ▼	12.4% ▼
Fraud	10	4	52	29	305	248	60.0% ▼	44.2% ▼	18.7% ▼
Larceny/Theft	193	92	709	522	4126	3746	52.3% ▼	26.4% ▼	9.2% ▼
Motor Vehicle Theft	106	51	545	178	3110	1635	51.9% ▼	67.3% ▼	47.4% ▼
Robbery	13	2	62	23	284	193	84.6% ▼	62.9% ▼	32.0% ▼
Stolen Property	5	5	41	19	259	145	0.0%	53.7% ▼	44.0% ▼
<b>Society</b>	<b>8</b>	<b>7</b>	<b>37</b>	<b>49</b>	<b>201</b>	<b>295</b>	12.5% ▼	32.4% ▲	46.8% ▲
Drug/Narcotic	3	5	10	29	51	172	66.7% ▲	190.0% ▲	237.3% ▲
Pornography/Obscene Material	0	0	3	1	9	8	0.0%	66.7% ▼	11.1% ▼
Prostitution	0	0	0	0	1	1	0.0%	0.0%	0.0%
Weapon Law Violations	5	2	24	19	140	114	60.0% ▼	20.8% ▼	18.6% ▼
<b>Citywide Totals</b>	<b>577</b>	<b>349</b>	<b>2494</b>	<b>1622</b>	<b>14309</b>	<b>11702</b>	<b>39.5% ▼</b>	<b>35.0% ▼</b>	<b>18.2% ▼</b>

NC = Noncalculable

## Last 7 Days

### Notes:

- There was 1 Homicide offense during the last 7 days.
- 72.0% (54/75) of the Assaults were coded Simple Assault.
- There were 48 DV-related offenses.
- 81.3% (39/48) of the DV-related offenses were Persons.
- 52.0% (39/75) of the Assaults were DV-related.
- DV-related Offenses: 51 ↘ 48
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 88 ↘ 38

### Top 5 Locations - Compared to last year

- 3202 S Mason Ave: 0 ↗ 5
- 4502 S Steele St: 10 ↘ 5
- 2940 E Alexander Ave: 0 ↗ 4
- 2330 S 37th St: 0 ↗ 4
- 425 South Tacoma Way: 1 ↗ 3
- There were 5 additional locations with 3.

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 119 ↘ 69
- Single Family Residence: 80 ↘ 50
- Street/Right Of Way: 99 ↘ 47
- Apartment: 67 ↘ 46
- Other Business: 15 ↘ 12



# Sector 1 Weekly Briefing for 17 June 2024 to 23 June 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	17-Jun-2023	17-Jun-2024	27-May-2023	27-May-2024	01-Jan-2023	01-Jan-2024			
	23-Jun-2023	23-Jun-2024	23-Jun-2023	23-Jun-2024	23-Jun-2023	23-Jun-2024			
<b>Persons</b>	<b>29</b>	<b>17</b>	<b>90</b>	<b>77</b>	<b>500</b>	<b>494</b>	41.4% ▼	14.4% ▼	1.2% ▼
Assault	28	16	80	71	448	439	42.9% ▼	11.3% ▼	2.0% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	4	4	0.0%	100.0% ▼	0.0%
Kidnapping/Abduction	0	0	1	1	7	15	0.0%	0.0%	114.3% ▲
Sex Offenses, Forcible	1	1	8	5	41	36	0.0%	37.5% ▼	12.2% ▼
<b>Property</b>	<b>123</b>	<b>86</b>	<b>519</b>	<b>356</b>	<b>2810</b>	<b>2614</b>	30.1% ▼	31.4% ▼	7.0% ▼
Arson	0	0	1	1	28	23	0.0%	0.0%	17.9% ▼
Burglary/Breaking and Entering	9	9	33	26	190	197	0.0%	21.2% ▼	3.7% ▲
Counterfeiting/Forgery	0	1	0	1	6	2	NC	NC	66.7% ▼
Destruction/Damage/Vandalism of Property	28	25	157	133	820	929	10.7% ▼	15.3% ▼	13.3% ▲
Fraud	2	2	9	4	55	36	0.0%	55.6% ▼	34.5% ▼
Larceny/Theft	53	30	168	132	904	965	43.4% ▼	21.4% ▼	6.7% ▲
Motor Vehicle Theft	27	16	135	45	688	395	40.7% ▼	66.7% ▼	42.6% ▼
Robbery	2	1	7	7	49	40	50.0% ▼	0.0%	18.4% ▼
Stolen Property	1	2	5	6	58	20	100.0% ▲	20.0% ▲	65.5% ▼
<b>Society</b>	<b>4</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>47</b>	<b>74</b>	100.0% ▼	0.0%	57.4% ▲
Drug/Narcotic	3	0	5	6	15	47	100.0% ▼	20.0% ▲	213.3% ▲
Pornography/Obscene Material	0	0	0	1	1	3	0.0%	NC	200.0% ▲
Prostitution	0	0	0	0	0	1	0.0%	0.0%	NC
Weapon Law Violations	1	0	5	3	31	23	100.0% ▼	40.0% ▼	25.8% ▼
<b>Sector Totals</b>	<b>156</b>	<b>103</b>	<b>619</b>	<b>443</b>	<b>3357</b>	<b>3182</b>	34.0% ▼	28.4% ▼	5.2% ▼

NC = Noncalculable

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 75.0% (12/16) of the Assaults were coded Simple Assault.
- There were 10 DV-related offenses.
- 80.0% (8/10) of the DV-related offenses were Persons.
- 50.0% (8/16) of the Assaults were DV-related.
- DV-related Offenses: 13 ↘ 10
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 36 ↘ 14

### Top 5 Locations - Compared to last year

- 2940 E Alexander Ave: 0 ↗ 4
- 923 Commerce St: 2 ↗ 3
- 1124 Martin Luther King Jr Way: 0 ↗ 3
- 425 South Tacoma Way: 1 ↗ 3
- 1515 Tacoma Ave S: 0 ↗ 3

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 46 ↘ 22
- Apartment: 17 ↘ 14
- Street/Right Of Way: 27 ↘ 13
- Alley: 2 ↗ 6
- Other Business: 5 ↔ 5
- Single Family Residence: 9 ↘ 5



# Sector 2 Weekly Briefing for 17 June 2024 to 23 June 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	17-Jun-2023	17-Jun-2024	27-May-2023	27-May-2024	01-Jan-2023	01-Jan-2024			
	23-Jun-2023	23-Jun-2024	23-Jun-2023	23-Jun-2024	23-Jun-2023	23-Jun-2024			
<b>Persons</b>	<b>20</b>	<b>22</b>	<b>85</b>	<b>69</b>	<b>437</b>	<b>472</b>	10.0%▲	18.8%▼	8.0%▲
Assault	17	18	77	60	383	429	5.9%▲	22.1%▼	12.0%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	6	1	0.0%	0.0%	83.3%▼
Kidnapping/Abduction	0	1	0	2	6	11	NC	NC	83.3%▲
Sex Offenses, Forcible	3	3	8	7	42	30	0.0%	12.5%▼	28.6%▼
<b>Property</b>	<b>155</b>	<b>65</b>	<b>636</b>	<b>293</b>	<b>3424</b>	<b>2510</b>	58.1%▼	53.9%▼	26.7%▼
Arson	0	0	0	0	8	6	0.0%	0.0%	25.0%▼
Burglary/Breaking and Entering	13	8	33	26	191	158	38.5%▼	21.2%▼	17.3%▼
Counterfeiting/Forgery	0	0	0	1	8	13	0.0%	NC	62.5%▲
Destruction/Damage/Vandalism of Property	50	20	180	93	948	708	60.0%▼	48.3%▼	25.3%▼
Fraud	1	1	8	12	80	89	0.0%	50.0%▲	11.3%▲
Larceny/Theft	57	23	222	127	1245	1060	59.6%▼	42.8%▼	14.9%▼
Motor Vehicle Theft	31	12	165	29	832	414	61.3%▼	82.4%▼	50.2%▼
Robbery	3	0	18	3	69	36	100.0%▼	83.3%▼	47.8%▼
Stolen Property	0	1	8	1	28	19	NC	87.5%▼	32.1%▼
<b>Society</b>	<b>0</b>	<b>1</b>	<b>9</b>	<b>4</b>	<b>24</b>	<b>38</b>	NC	55.6%▼	58.3%▲
Drug/Narcotic	0	1	2	3	5	23	NC	50.0%▲	360.0%▲
Pornography/Obscene Material	0	0	2	0	4	1	0.0%	100.0%▼	75.0%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	0	5	1	15	14	0.0%	80.0%▼	6.7%▼
<b>Sector Totals</b>	<b>175</b>	<b>88</b>	<b>730</b>	<b>366</b>	<b>3885</b>	<b>3020</b>	49.7%▼	49.9%▼	22.3%▼

NC = Noncalculable

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 77.8% (14/18) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 81.8% (9/11) of the DV-related offenses were Persons.
- 50.0% (9/18) of the Assaults were DV-related.
- DV-related Offenses: 10 ↗ 11
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 24 ↘ 12

### Top 5 Locations - Compared to last year

- 5616 N 44th St: 0 ↗ 2
- There were 15 additional locations with 2.

### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 26 ↘ 20
- Parking Lot: 31 ↘ 17
- Street/Right Of Way: 31 ↘ 14
- Apartment: 31 ↘ 11
- Medical/Dental/Hospital: 3 ↔ 3
- Grocery Store: 6 ↘ 3





# Sector 3 Weekly Briefing for 17 June 2024 to 23 June 2024

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	23-Jun-2023	23-Jun-2024	23-Jun-2023	23-Jun-2024	23-Jun-2023	23-Jun-2024			
<b>Persons</b>	<b>10</b>	<b>19</b>	<b>71</b>	<b>70</b>	<b>476</b>	<b>457</b>	90.0%▲	1.4%▼	4.0%▼
Assault	10	19	66	68	434	430	90.0%▲	3.0%▲	0.9%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	4	1	0.0%	0.0%	75.0%▼
Kidnapping/Abduction	0	0	2	1	12	8	0.0%	50.0%▼	33.3%▼
Sex Offenses, Forcible	0	0	3	0	25	17	0.0%	100.0%▼	32.0%▼
<b>Property</b>	<b>97</b>	<b>51</b>	<b>495</b>	<b>319</b>	<b>3085</b>	<b>2347</b>	47.4%▼	35.6%▼	23.9%▼
Arson	0	0	1	1	12	8	0.0%	0.0%	33.3%▼
Burglary/Breaking and Entering	6	4	34	34	182	182	33.3%▼	0.0%	0.0%
Counterfeiting/Forgery	0	0	0	0	10	12	0.0%	0.0%	20.0%▲
Destruction/Damage/Vandalism of Property	16	11	107	76	705	565	31.3%▼	29.0%▼	19.9%▼
Fraud	2	0	16	6	91	67	100.0%▼	62.5%▼	26.4%▼
Larceny/Theft	39	23	170	149	1122	996	41.0%▼	12.4%▼	11.2%▼
Motor Vehicle Theft	28	10	139	40	813	417	64.3%▼	71.2%▼	48.7%▼
Robbery	3	1	16	6	66	48	66.7%▼	62.5%▼	27.3%▼
Stolen Property	3	2	12	6	75	45	33.3%▼	50.0%▼	40.0%▼
<b>Society</b>	<b>1</b>	<b>5</b>	<b>7</b>	<b>18</b>	<b>59</b>	<b>77</b>	400.0%▲	157.1%▲	30.5%▲
Drug/Narcotic	0	4	2	12	19	42	NC	500.0%▲	121.1%▲
Pornography/Obscene Material	0	0	0	0	2	2	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0%▼
Weapon Law Violations	1	1	5	6	37	33	0.0%	20.0%▲	10.8%▼
<b>Sector Totals</b>	<b>108</b>	<b>75</b>	<b>573</b>	<b>407</b>	<b>3620</b>	<b>2881</b>	30.6%▼	29.0%▼	20.4%▼

NC = Noncalculable

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 63.2% (12/19) of the Assaults were coded Simple Assault.
- There were 10 DV-related offenses.
- 70.0% (7/10) of the DV-related offenses were Persons.
- 36.8% (7/19) of the Assaults were DV-related.
- DV-related Offenses: 8 ↗ 10
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 14 ↘ 5

### Top 5 Locations - Compared to last year

- 4502 S Steele St: 10 ↘ 5
- 3202 S Mason Ave: 0 ↗ 5
- 2330 S 37th St: 0 ↗ 4
- 3121 S 38th St: 0 ↗ 3
- 1913 S 72nd St: 1 ↗ 3

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 27 ↘ 20
- Apartment: 5 ↗ 13
- Single Family Residence: 12 ↘ 7
- Department Store: 10 ↘ 7
- Street/Right Of Way: 15 ↘ 5



# Sector 4 Weekly Briefing for 17 June 2024 to 23 June 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	17-Jun-2023	17-Jun-2024	27-May-2023	27-May-2024	01-Jan-2023	01-Jan-2024			
	23-Jun-2023	23-Jun-2024	23-Jun-2023	23-Jun-2024	23-Jun-2023	23-Jun-2024			
<b>Persons</b>	<b>31</b>	<b>25</b>	<b>126</b>	<b>93</b>	<b>653</b>	<b>521</b>	19.4% ▼	26.2% ▼	20.2% ▼
Assault	30	22	117	88	605	484	26.7% ▼	24.8% ▼	20.0% ▼
Homicide (doesn't include Negligent/Justifiable)	0	1	0	2	3	4	NC	NC	33.3% ▲
Kidnapping/Abduction	0	0	5	0	13	7	0.0%	100.0% ▼	46.2% ▼
Sex Offenses, Forcible	1	2	4	3	32	26	100.0% ▲	25.0% ▼	18.8% ▼
<b>Property</b>	<b>104</b>	<b>57</b>	<b>435</b>	<b>296</b>	<b>2723</b>	<b>1989</b>	45.2% ▼	32.0% ▼	27.0% ▼
Arson	0	1	1	2	13	9	NC	100.0% ▲	30.8% ▼
Burglary/Breaking and Entering	6	6	31	27	190	160	0.0%	12.9% ▼	15.8% ▼
Counterfeiting/Forgery	0	1	0	2	4	8	NC	NC	100.0% ▲
Destruction/Damage/Vandalism of Property	23	17	90	65	595	485	26.1% ▼	27.8% ▼	18.5% ▼
Fraud	5	1	19	7	79	56	80.0% ▼	63.2% ▼	29.1% ▼
Larceny/Theft	44	16	149	114	855	724	63.6% ▼	23.5% ▼	15.3% ▼
Motor Vehicle Theft	20	13	106	64	777	409	35.0% ▼	39.6% ▼	47.4% ▼
Robbery	5	0	21	7	100	69	100.0% ▼	66.7% ▼	31.0% ▼
Stolen Property	1	0	16	6	98	61	100.0% ▼	62.5% ▼	37.8% ▼
<b>Society</b>	<b>3</b>	<b>1</b>	<b>11</b>	<b>17</b>	<b>71</b>	<b>106</b>	66.7% ▼	54.5% ▲	49.3% ▲
Drug/Narcotic	0	0	1	8	12	60	0.0%	700.0% ▲	400.0% ▲
Pornography/Obscene Material	0	0	1	0	2	2	0.0%	100.0% ▼	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	3	1	9	9	57	44	66.7% ▼	0.0%	22.8% ▼
<b>Sector Totals</b>	<b>138</b>	<b>83</b>	<b>572</b>	<b>406</b>	<b>3447</b>	<b>2616</b>	39.9% ▼	29.0% ▼	24.1% ▼

NC = Noncalculable

## Last 7 Days

### Notes:

- There was 1 Homicide offense during the last 7 days.
- 72.7% (16/22) of the Assaults were coded Simple Assault.
- There were 17 DV-related offenses.
- 88.2% (15/17) of the DV-related offenses were Persons.
- 68.2% (15/22) of the Assaults were DV-related.
- DV-related Offenses: 20 ↘ 17
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 14 ↘ 7

### Top 5 Locations - Compared to last year

- 9409 S Ash St: 0 ↗ 2
- There were 11 additional locations with 2.

### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 33 ↘ 18
- Street/Right Of Way: 26 ↘ 15
- Parking Lot: 15 ↘ 10
- Apartment: 14 ↘ 8
- Driveway: 8 ↘ 4



# MEETINGS FOR THE WEEK OF JULY 1, 2024 THROUGH JULY 5, 2024

TIME	MEETING	LOCATION
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<b>MONDAY, JULY 1, 2024</b>		
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NO MEETINGS SCHEDULED

<b>TUESDAY, JULY 2, 2024</b>		
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9:00 AM	Hearing Examiner's Hearing * – <b>CHANGE OF LOCATION</b>	747 Market St., Municipal Bldg., Second Floor Visit <a href="http://www.cityoftacoma.org/hearingexaminer">www.cityoftacoma.org/hearingexaminer</a>
9:00 AM	Police Pension/Disability Board	3628 S. 35th St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm. Join Zoom Meeting at: <a href="https://zoom.us/j/86309639383">https://zoom.us/j/86309639383</a> Telephonic: Dial 253-215-8782 Meeting ID: 863 0963 9383 Passcode: 521502
10:00 AM	Government Performance and Finance Committee – <b>CANCELLED</b>	
11:15 AM	Bid Opening**	Visit <a href="http://www.tacomapurchasing.org">www.tacomapurchasing.org</a>
NOON	City Council Study Session – <b>CHANGE OF LOCATION</b>	733 Market St., Municipal Bldg. North, Conf. Rm. 16 Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a> Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting – <b>CHANGE OF LOCATION</b>	3628 S. 35th St., Tacoma Public Utilities., Auditorium Join Zoom Meeting at: <a href="https://zoom.us/j/84834233126">https://zoom.us/j/84834233126</a> Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099

<b>WEDNESDAY, JULY 3, 2024</b>		
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5:00 PM Planning Commission – **CANCELLED**

<b>THURSDAY, JULY 4, 2024</b>		
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CITY HOLIDAY – NO MEETINGS SCHEDULED

<b>FRIDAY, JULY 5, 2024</b>		
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NO MEETINGS SCHEDULED



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

\* Hearing Examiner’s Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner’s Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

\*\* Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or [www.tacomapurchasing.org](http://www.tacomapurchasing.org) to confirm whether Bid Opening will be held.



**CITY OF TACOMA, WASHINGTON  
OFFICE OF THE CITY COUNCIL  
COUNCIL CONSIDERATION REQUEST**

**TO:** Mayor & City Council

**FROM:** Council Member Joe Bushnell and Senior Council Policy Analyst Lynda Foster

**COPIES TO:** Elizabeth Pauli, City Manager; Hyun Kim, Deputy City Manager; Melanie Harding, Assistant to the City Manager; Chris Bacha, City Attorney

**SUBJECT:** **Resolution – contingency fund request supporting the South End Neighborhood Council’s Block Party & Resource Fair**

**DATE:** June 26, 2024

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**I ask for your support for a Council Contingency Fund expenditure to provide \$10,000 in services for the South End Neighborhood Council Block Party & Resource Fair.**

**LEGISLATIVE INTENT:**

The South End Neighborhood Council (SEnCo) is hosting their 2024 Block Party & Resource Fair on Saturday, July 20, from 3pm – 7pm, at S 72<sup>nd</sup> and S D Street. The event will provide 300 free meals to community attendees and include South End and culturally relevant music. Representatives from the Tacoma-Pierce County Health Department, Safe Streets, Tacoma Public Library, Trust for Public Land, Impact Elementary, Pierce Conservation District, and others will host booths at the event and provide the community resources.

This location was selected because SEnCo is in year two of the S 72<sup>nd</sup> and D St. Green Space and Mural Project. This project came about as SEnCo looked to find a solution for a space that attracted nefarious activities and litter and dumping. SEnCo began to engage neighbors, occupy space with positive actions, and view the opportunities for green spaces differently. Nearly two blocks of residential right of way has been cleaned, soil amended, trees and understory planting added. Over 15 murals have been added to the retaining wall that runs along the space. Neighbors volunteer to maintain and improve the area so it continues to be a positive community space. The block party & resource fair continues to celebrate this community transformation and gathers community to come together and celebrate what is possible when South End residents band together to improve their neighborhood.

This resolution would support the event by providing up to:

- \$1,500 to pay for stage equipment, sound system, generator, and entertainment,
- \$7,100 to pay for food truck meals and picnicware for 300 people,
- \$900 to pay for special event insurance, and
- \$500 to pay for unanticipated costs and art supplies/sustainable giveaways for block party activity.

These services will support SEnCo in their efforts to attract attendees to the event in order to share information about public resources offered by the City of Tacoma and other organizations, and to build community connections and increase participation in SEnCo meetings and activities.

**Background on City funding for SENCo’s 2024 Block Party & Resource Fair:**

The South End Neighborhood Council has a contract with the City for \$4,000 a year for operating costs. SENCo applied for the City’s special event funding and received \$2,500 for this event that will be used for a community art activity during the event and funding ice cream for dessert.

FUNDING REQUESTED:  
\$ 10,000

DESIRED RESOLUTION DATE: July 16, 2024

**COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH):**

SENCo has led community organizing to transform the 74<sup>th</sup> and D Street open area into a green space that show cases public art and invites positive community activities. SENCo’s 2024 Block Party & Resource Fair is a continuation and celebration of these efforts. SENCo leadership requested this funding from Council contingency.

**2025 STRATEGIC PRIORITIES:**

**Equity and Accessibility:**

This location is in an area that ranks very low opportunity on the City’s equity index. It is in an area of town that has access to fewer community events that create a sense of place and brings neighbors together.

**Civic Engagement:** *Equity Index Score: Very Low Opportunity*

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

**Livability:** *Equity Index Score: Very Low Opportunity*

Increase positive public perception of safety and overall quality of life.

Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.

Explain how your legislation will affect the selected indicator(s)?

The South End Neighborhood Council has done significant work in this area through volunteers, community partners and others to create a once blighted space into a more desirable and less disruptive location to the community. SENCo has demonstrated that they are committed to continuing their work here and this block party & resource fair will solidify and celebrate the work of local artists and the reclamation of this space for the community, while connecting residents in very low opportunity areas to resources.

**ALTERNATIVES:**

Alternative	Positive Impacts	Negative Impacts
1. Do not provide contingency funds to supplement the City’s special event funding	Directs organizations seeking event funding to our competitive funding process so all events are considered on an even playing field, which factors in a desire for equitable investments.	SENCo does not have enough funding to accomplish this event without additional support. Time spent recruiting sponsors would take away from efforts to promote the event and increase attendance.

**EVALUATIONS AND FOLLOW UP:**

These contingency funds are provided to support SENCo’s 2024 Block Party & Resource Fair, and contingency funds are intended as a one-time funding source and should not be used for this event in future years. Event organizers will be provided with information on how to apply for future grants and event funding opportunities at the City of Tacoma during standard application cycles. SENCo should share data after the event on how many individuals attended, what organizations participated in informational tabling and information sharing, and how many individuals engaged further with SENCo activities.

**SPONSOR RECOMMENDATION:**

Sponsors recommend providing \$10,000 in contingency funds to SENCo’s Block Party and Resource Fair, in order to support SENCo’s efforts to create a community event in a very low opportunity area with few opportunities to gather neighbors, and to educate the community about City of Tacoma and other government’s programs and resources.

**FISCAL IMPACT:**

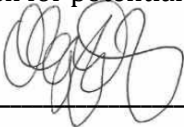
This resolution would allocate \$10,000 from the Council Contingency Fund.

**If you have a question related to the Council Contingency Fund Request, please contact Lynda Foster at 253.591.5166 or lfoster@CityofTacoma.org.**

**SUBMITTED FOR COUNCIL CONSIDERATION BY:**   
**Council Member Bushnell**

**SUPPORTING COUNCIL MEMBERS SIGNATURES (2 SIGNATURES ONLY)**

(Signatures demonstrate support to initiate discussion and consideration of the subject matter by City Council for potential policy development and staff guidance/direction.)

1.  POS# 7

2.  POS# 8

**Mayor’s initials** 

(Mayor’s initials for awareness only to ensure alignment and coordination of emergent policies.)

## Contingency Commitments

<b>2024 - 2025</b>	\$	225,000.00
<b>(Remaining balance that will be carried over in March / April 2024 )</b>	\$	19,450.00
<b>Resolution 41354</b>		
<b>Council Requested - Raising Girls Sponsorship</b>	\$	10,000.00
A Council Contingency Fund expenditure of \$10,000 to sponsor 500 Raising Girls winter care bags with personal hygiene and menstrual products, as well as warm winter items, for low-income Tacoma students.		
<b>Resolution 41372</b>		
<b>Council Requested - Moroccan Sister City Committee Cultural and Economic Exchange</b>	\$	5,000.00
A Council Contingency Fund expenditure of \$5,000 request to sponsor the Moroccan Sister City Committee Cultural and Economic Exchange.		
<b>Resolution 41373</b>		
<b>Council Requested - Metro Park's Mosaic Arts and Culture Festival</b>	\$	5,500.00
A Council Contingency Fund expenditure of \$5,500 to sponsor Metro Park's Mosaic Arts and Cultural Festival.		
<b>Resolution 41378</b>		
<b>Council Requested - Advocates for Immigrants in Detention Northwest</b>	\$	10,000.00
Council Contingency Fund expenditure of \$10,000 to Advocates for Immigrants in Detention Northwest (AIDNW) for their Phone Call Fund to support access to phone services for detainees in the Northwest Ice Processing Center		
<b>Resolution 41386</b>		
<b>Council Requested - Tacoma Refugee Choir's First Annual Symposium Sponsorship</b>	\$	10,000.00
A Council contingency fund expenditure of \$10,000 to sponsor the Tacoma Refugee Choir's first annual symposium, "From Welcoming to Cooperation."		
<b>Resolution 41442</b>		
<b>Council Requested - Facilitation of Pierce County Climate Conversation Meetings</b>	\$	20,000.00
Resolution authorizing \$20,000 in Council Contingency Funds to support the Pierce County Climate Conversation		
<b>Resolution 41449</b>		
<b>Council Requested - Broadway Street Broken Window Repairs</b>	\$	25,000.00
A \$25,000 Council Contingency Request for matching funds to support broken window replacement for businesses affected along Broadway		
<b>Resolution 41448</b>		
<b>Council Requested - Youth Sponsorship to Fuzhou, China</b>	\$	12,500.00
A Council Contingency fund expenditure of \$12,500 to support youth attendance at the Fuzhou Youth Week Convening in late June		
<b>To Study Session July 2, 2024</b>		
<b>Council Requested - South End Neighborhood Council Block Party &amp; Resource Fair Sponsorship</b>	\$	10,000.00
<b>Starting Balance</b>	\$	244,450.00
<b>Total Amount Allocated</b>	\$	108,000.00
<b>Current Balance</b>	\$	136,450.00

Date	Meeting	Subject	Department	Background
July 2, 2024	Study Session (TMBN 16 /dial-in 12:00 pm)	Proposed Charter Review Amendments	Mayor Woodards	
		Pierce County Auditor - Ballot Procedures and Logistics	Pierce County Auditor's Office	
	City Council Meeting (hybrid Tacoma Public Utilities Auditorium / dial-in 5:00 PM)			
July 9, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Proposed Charter Review Amendments (Public Hearing Comments Review)	Mayor Woodards	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
July 16, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	State of Courts	Tacoma Municipal Court Judicial Officers	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
July 23, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Tacoma Smelter Plum Update		
		Equity Index	Office of Strategy - Jacques Colon & Chelsea Talbert	Staff will present an update on the Equity Index. This update will include information about the Collection of Case Studies including stories about how staff are using the Equity Index, data update, resources, and additional information about opportunities for staff and community to learn more about the tool
	City Council Meeting (hybrid Council Chambers / dial-in, 5:00 PM)			
July 30, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)			
	City Council Meeting (hybrid Council Chambers / dial-in, 5:00 PM)			
August 6, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			



**Economic Development Committee (EDC)**

<b>Committee Members: (Chair) Daniels, (Vice-Chair) Diaz, Bushnell, Scott Alternate - Rumbaugh Executive Liaison: Pat Beard; Coordinator: Anna Le</b>		<b>2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person &amp; Virtual meeting</b>	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	<b>Topic</b>	<b>Presenters</b>	<b>Description</b>
<b>July 9, 2024</b>	2024 Disparity Study Update	Kacee Woods, CED Workforce Development Manager	Staff will provide an update on the 2024 Disparity Study evaluating the City's Equity in Contracting Program.
<b>July 23, 2024</b>	Economic Development Strategic Plan Work Session	Pat Beard, Interim Director, Community and Economic Development Department	This will be the first in a series of Committee sessions updating the City's Economic Development Strategic Plan. During this session, the Committee will briefly review the overall Strategic Plan and discuss the Plan's first goal, "Strengthen and Diversify the Local Economy."
<b>July 30, 2024</b>	Tacoma Creates Advisory Board Interviews	Nicole Emery, City Clerk	The Economic Development Committee will conduct interviews to fill three vacancies on the Tacoma Creates Advisory Board.
	BLOXHUB Update	Debbie Bingham, Program Manager, Community and Economic Development Department	Staff will provide a debrief on the City's initial meetings with BLOXHUB, regarding their work in sustainable urbanization, facilitating connections, knowledge sharing, and business opportunities.
<b>August 13, 2024</b>	Equity in Contracting Advisory Committee Interviews	Nicole Emery, City Clerk	Several Vacancies
	Supporting Small Contractors	Kacee Woods, CED Workforce Development Manager	
<b>August 27, 2024</b>	Business Climate Survey Debrief	Pat Beard, Interim Director, Community and Economic Development Department	

**Infrastructure, Planning, and Sustainability Committee (IPS)**

Committee Members: Walker (Chair), Diaz (Vice Chair), and Hines Alternate - Bushnell Executive Liaison: Ramiro Chavez; Coordinator: Anna Le		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
<b>July 10, 2024</b>	ADU Construction Activity Update	Corey Newton, Site and Building Division Manager; Philip Kao, Division Manager, Planning and Development Services	An informational brief about the construction activity of ADUs in the last several years, including an update on the City's pre-approved plans project.
	Place Name Honorary Renaming Requests	Brennan Kidd, Assistant Division Manager, Public Works Transportation, Traffic Safety, and Review; Anna Le, Management Fellow, City Manager's Office	The City has received two honorary renaming requests: one to rename a non-roadway right of way to Dr. W. Joye Hardiman Park and one to rename a roadway to Bill Evans Place. Per Res. 41009 Section 3.4.c.i-iii, IPS is "generally" the committee that oversees honorary renaming proposals and makes recommendations to Council for further consideration.
	Schuster Parkway Trail Project Update	Basel Kitmitto, Project Manager, Public Works	The selected design consultant (KPG Psomas) assisting the City to design the Schuster Parkway Trail project, proposed a partial scope of work that would use most of the available funding. The presentation looks to present the scope of work that can be accomplished given the funding in hopes of gaining IPS support.
<b>July 24, 2024</b>	Board of Building Appeals Interviews	Nicole Emery, City Clerk	The IPS Committee will conduct to fill three vacancies on the Board of Building Appeals.
	Planning Commission Work Program - Mid-Cycle Update	Brian Boudet, Division Manager, Planning and Development Services	Staff from PDS will provide a mid-cycle status update on the Planning Commission Work Program
	Transportation Electrification Overview and Update	Kristin Lynett, Sustainability Officer, OEPS; Breanna Chance, Principal Power Energy Conservation Analyst, Tacoma Power	Staff will present on the City's electric vehicle (EV) charging station plan and the overall EV strategy as it relates to the Climate Action Plan.
<b>August 14, 2024</b>	Transportation Commission Interviews	Nicole Emery, City Clerk	The Committee will conduct interviews to fill five vacancies on the Transportation Commission.
<b>August 28, 2024</b>	Impact Fee Framework Follow-up	Josh Diekman, Transportation Division Manager, Public Works	

<b>Government Performance and Finance Committee</b>			
<b>Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Daniels Alternate - Walker</b>		<b>1st and 3rd Tuesdays 10 a.m. Room 248</b>	<b>CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board</b>
<b>Executive Liaison: Andy Cherullo; Coordinator: D'Angelo Baker</b>			
	Topic	Presenter	Description
<b>July 2, 2024</b>	<b>Cancelled</b>		
<b>July 16, 2024</b>	Monthly Budget Update	Reid Bennion, Lead Management and Budget Analyst, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	Telecommunications Franchise Agreement Between The City of Tacoma and Zayo	Jeff Lueders, Division Mgr, TV & Video Production, MCO	Jeff Lueders from Media & Communications will present on a proposed franchise agreement with telecommunications provider Zayo.
	Fire Levy "For" and "Against" Committees	Debra Casparian, Deputy City Attorney	The Committee will review letters and make recommendations for City council consideration for the "For" and "Against" committees for the proposed Fire Levy.
	MFTE Update	Debbie Bingham, Community & Economic Development (CED)	Staff from CED will present an update on the Multi-Family Tax Exemption Program.
<b>August 6, 2024</b>	Update on Accessory Dwelling Units (ADUs)	Corey Newton, Division Manager, PDS	Staff from PDS will provide an update on the City's recent changes related to permitting and incentivizing ADUs.
	*Potential* Review of "For" and "Against" Committes related to CRC Recommendations	Nicole Emery, City Clerk	Staff from the City Clerk's Office will present on the applications for the "For" and "Against" Committees related to CRC recommendations.
<b>August 20, 2024</b>	Monthly Budget Update	Reid Bennion, Budget Officer, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	Convention Center Refinancing	Michael San Soucie, City Treasurer	The City Treasurer will present on refunding opportunities related to outstanding Convention Center debt.
	Audit Advisory Board Quarterly Meeting	Staff from the State Auditor's Office (SAO)	Staff from the State Auditor's Office will hold an exit conference on the City's 2023 Financials.
	Cost of Services Analysis and Rates for Water, Rail, Power		Staff from TPU will review zthe reate development process and provide a look at the projected rate increases for the 2025-2026 biennial budget.

**Community Vitality and Safety**

<b>Committee Members: VACANT (Chair), Rumbaugh (Vice-Chair), Scott, Walker Alternate - Hines</b>		<b>2nd and 4th Thursdays 4:30pm TMB 248</b>	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
<b>Executive Liaison: Allyson Griffith; Coordinator: D'Angelo Baker</b>			
	Topic	Presenter	Description
<b>July 11, 2024</b>	Cancelled		
<b>July 25, 2024</b>	Youth and Young Adult Violence Reduction Update	NCS	Neighborhood and Community Services (NCS) presents 'Youth and Young Adult Violence Reduction Update' to the Community Vitality and Safety (CVS) committee, detailing recent strategies, successes, and ongoing efforts in curbing violence among young people to enhance community safety.
<b>August 8, 2024</b>	Cancelled		
<b>August 22, 2024</b>	Code Compliance Code Review (TMC 8.30) - Recommended Revisions	DeJa Irving, Code Compliance Supervisor, Neighborhood & Community Services	Neighborhood and Community Services (NCS) presents 'Code Compliance Code Review (TMC 8.30) - Recommended Revisions' to the Community Vitality and Safety (CVS) committee, outlining proposed updates and improvements to the municipal code to enhance compliance and ensure community well-being.
	TACOD Interviews	Nicole Emery, City Clerk	Interviews to fill vacancies on the commission.