



**TO:** Board of Contracts and Awards  
**FROM:** Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer /*KDK*  
 Justin E. Davis, Facilities Division Manager, Public Works  
 Josh Clarke, Facilities Project Manager  
**COPY:** City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and  
 Joseph Parris, Finance/Purchasing  
**SUBJECT:** Increase for People’s Community Center, Pool Improvements  
 Request for Bids Specification No. PW14-0721F, Contract No. 4600010520 –  
 June 28, 2016  
**DATE:** June 6, 2016

**SUMMARY:**

The Public Works Department recommends an increase to Contract No. 4600010520 with C.E. & C., Inc., Tacoma, WA, by \$481,031.00, plus a 10 percent contingency, for a total contract amount of \$6,210,040.10, plus applicable sales tax, for construction of a new pool and additional improvements at the People’s Community Center.

**STRATEGIC POLICY PRIORITY:**

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Cultivate a vibrant cultural sector that fosters a creative, cohesive community.
- Assure outstanding stewardship of the natural and built environment.

The proposed improvements will provide for a new family-oriented pool to serve the needs of the Hilltop neighborhood and surrounding community.

**BACKGROUND:**

**ISSUE:** The People’s Community Center is a City-owned facility operated by Metro Parks Tacoma. On April 15, 2015, the City entered into a contract with C.E. & C., Inc. for construction of the People’s Community Center Pool Improvements. This increase will provide for additional improvements to the People’s Community Center. Additional improvements, to be funded by Metro Parks Tacoma, include enhancements to the shower/locker rooms, exterior painting, and replacement of the gym roof.

**ALTERNATIVES:** The alternative is to not increase the contract for the additional improvements requested by Metro Parks Tacoma. If the contract is not increased, the additional improvements would need to be completed by Metro Parks Tacoma at a later date.

**COMPETITIVE SOLICITATION:** This contract was originally awarded to C.E. & C., Inc, Tacoma, WA, on March 31, 2015, as a result of City of Tacoma Request for Bids Specification No. PW14-0721F. The contractor has agreed to increase the contract at prices, terms and conditions consistent with the original contract.

**CONTRACT HISTORY:** The original contract was approved by Resolution No. 39151 on March 31, 2015, in the amount of \$5,680,906.00. This increase will bring the contract to a total amount of \$6,210,040.10, plus applicable sales tax. This is the first increase to the contract.



**RECOMMENDATION:**

The Public Works Department recommends an increase to Contract No. 4600010520 with C.E. & C., Inc., Tacoma, WA, by \$481,031.00, plus a 10 percent contingency, for a total contract amount of \$6,210,040.10, plus applicable sales tax, for construction of a new pool and additional improvements at the People’s Community Center.

**FISCAL IMPACT:**

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fund 3218 – 2009 LTGO Bond Capital	CC 825100	5320100	\$529,134.10
<b>TOTAL</b>			<b>\$529,134.10</b>

\* General Fund: Include Department

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Metro Parks Tacoma, Interlocal	CIP-00032	4337106	\$529,134.10
<b>TOTAL</b>			<b>\$529,134.10</b>

**POTENTIAL POSITION IMPACT:**

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
<b>TOTAL</b>			

*This section should only be completed if a subsequent request will be made to increase or decrease the current position count.*

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$529,134.10**

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? No**

**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.**

The additional Metro Parks funding of \$529,134.10 will be appropriated in the next budget amendment.