



TO: T.C. Broadnax, City Manager
FROM: ~~FOR:~~ Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer
 Chris Larson, P.E., Division Manager, Public Works Engineering Division
COPY: City Council and City Clerk
SUBJECT: Resolution – Acceptance of Grants – January 13, 2015
DATE: December 23, 2014

SUMMARY:

A resolution authorizing the acceptance of seven grants in the total amount of \$13,010,976, to fund various Public Works projects including roadways, bridges, trails, bikeways and transportation planning.

STRATEGIC POLICY PRIORITY:

- Plan for and improve public infrastructure that meets the transportation needs of all Tacoma residents and visitors.

Acceptance of these grants will provide funding for improvement of motorized, pedestrian and bicycle facilities supporting the City’s strategic policy priority to plan for and improve public infrastructure that meets the transportation needs of all Tacoma residents and visitors.

BACKGROUND:

The City has aggressively applied for grants for numerous infrastructure projects. In the past two months, Public Works projects have been selected to receive approximately \$13,010,976 in grant funds. Seven grants have been received for the following projects:

Project	Total Grant Amount
Port of Tacoma Road	\$5,940,700
Pedestrian Improvements in Hilltop & South Downtown	\$ 850,000
Historic Water Ditch Trail Phase IV Construction	\$1,840,104
S. 48 th Street and Tacoma Mall Blvd.	\$ 750,000
Schuster Parkway Promenade	\$1,170,172
Traffic Model Update/Mode Choice/Pavement	
Management Integration Phase 2	\$ 420,000
56 th Street and Cirque Drive Phase I	\$2,040,000
Total	\$13,010,976

ISSUE:

Acceptance of grant funds requires matching funds from the City. Funding for grant match has been included in the City’s 2015/2016 proposed biennial budget.

ALTERNATIVES:

The alternative is to not accept these grants. If the grants are not accepted, the City would pay \$13,010,976 to perform the project work. Acceptance of the grants will leverage \$2,022,194 in City match funds to provide \$15,033,170 for infrastructure improvements.

RECOMMENDATION:

The Public Works Department recommends acceptance of seven grants in the amount of \$13,010,976, to fund various Public Works projects which will leverage City funds and provide for improvement of City infrastructure including roadways, bridges, trails, bikeways and transportation planning.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	PROJECT NAME	WBS	TOTAL EXPENDITURES
Transportation Capital Fund 1060	Port of Tacoma Road	PWK-G0003	\$6,738,189
Transportation Capital Fund 1060	Pedestrian Improvements in Hilltop & South Downtown	PWK-00426	\$1,000,000
Paths and Trails Fund 1140	Historic Water Ditch Trail Phase IV Construction	PWK-00561	\$2,164,828
Transportation Capital Fund 1060	S. 48 th Street and Tacoma Mall Blvd.	PWK-00255	\$882,353
Paths and Trails Fund 1140	Schuster Parkway Promenade	PWK-00564	\$1,352,800
Transportation Capital Fund 1060	Traffic Model Update / Mode Choice / Pavement Mgmt Integration, Phase 2	PWK-00524	\$495,000
Transportation Capital Fund 1060	56 th Street and Cirque Drive Phase I	PWK-G0006	\$2,400,000
TOTAL			\$15,033,170

* General Fund: Include Department

REVENUES:

FUND NUMBER & FUND NAME	GRANT FUNDS	GRANT AMOUNT	CITY MATCH	TOTAL REVENUES
Transportation Improvement Board (TIB State Grant)	Port of Tacoma Road	\$5,940,700	\$797,489	\$6,738,189
Federal Highways Administration (FHWA Federal Grant)	Pedestrian Improvements in Hilltop & South Downtown	\$850,000	\$150,000	\$1,000,000
FHWA Federal Grant	Historic Water Ditch Trail Phase IV Construction	\$1,840,104	\$324,724	\$2,164,828
FHWA Federal Grant	S. 48 th Street and Tacoma Mall Blvd.	\$750,000	\$132,353	\$882,353
FHWA Federal Grant	Schuster Parkway Promenade	\$1,170,172	\$182,628	\$1,352,800
FHWA Federal Grant	Traffic Model Update / Mode Choice / Pavement Mgmt Integration, Phase 2	\$420,000	\$75,000	\$495,000
FHWA Federal Grant	56 th Street and Cirque Drive, Phase I	\$2,040,000	\$360,000	\$2,400,000
TOTAL		\$13,010,976	\$2,022,194	\$15,033,170



POTENTIAL POSITION IMPACT:

POSITION TITLE	POSITION	FTE IMPACT	POSITION END DATE
N/A			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$15,033,170

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes, in 2015-2016 adopted budget.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A