



2021-2022 Annual Action Plan for Housing & Community Development

City of Tacoma | Community and Economic Development
Neighborhood and Community Services

City Council Study Session
April 13, 2021



2021-2022 ANNUAL ACTION PLAN



- Required by the Department of Housing and Urban Development (HUD)
- Annual component of the City's 2020-2024 Consolidated Plan
- Outlines programs and spending plan for federal grants, to occur July 1, 2021- June 30, 2022
- Sets goals and performance indicators to address housing, homeless, and community development needs
- Progress is evaluated in yearly Consolidated Annual Performance and Evaluation Reports (CAPER)



2021-2022 ANNUAL ACTION PLAN

- Participant in Tacoma-Lakewood HOME Consortium
- Coordination with Tacoma/Lakewood/Pierce County Continuum of Care, Pierce County Housing Authority, and Tacoma Housing Authority
- New sub-recipient agreements between the City of Tacoma, Tacoma Community Redevelopment Authority (TCRA), City of Lakewood & individual contractors

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2021-2022 ANNUAL ACTION PLAN

- Programs serve individuals, households, and business owners at or below 80% Pierce County area median income (AMI)
- 2021-2022 formula allocations:
 - Community Development Block Grants (CDBG): **\$2,460,177**
 - HOME Investment Partnerships Program (HOME): **\$1,410,150**
 - Emergency Solutions Grants (ESG): **\$215,615**

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FUNDING PRIORITIES



- Housing (CDBG and HOME)
 - Maintain and expand affordable housing for low-income renters and homeowners
- Community Development (CDBG)
 - Infrastructure and neighborhood improvements that benefit low-income residents (no project applications received for this priority)
- Economic Development (CDBG)
 - Business services, technical assistance to entrepreneurs, and neighborhood revitalization
- Human Services (CDBG and ESG)
 - Services to support low- and moderate-income persons toward housing and economic stability
 - ESG funds support rapid re-housing and homeless prevention

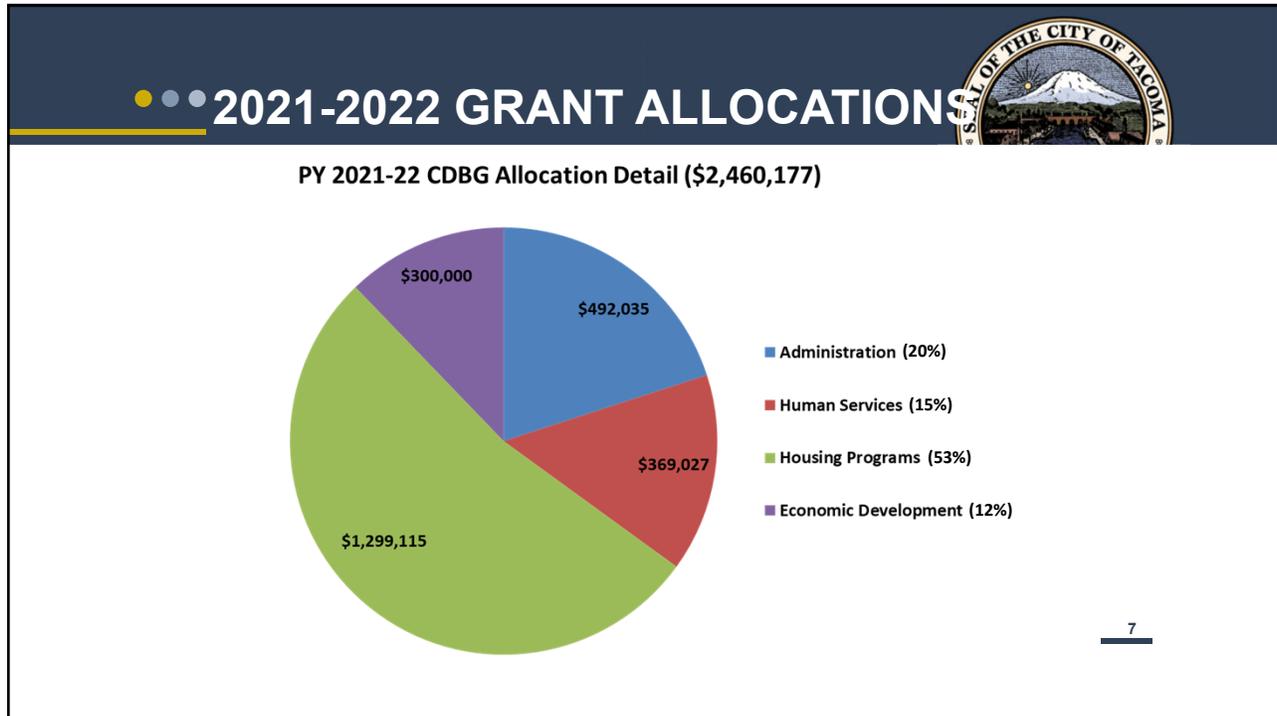
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FUNDING APPROVAL PROCESS



- **2020** – Funding priorities established for 2021-22 biennium
- **January – March 2021**: Staff forms funding recommendations
- **March 25, 2021**: Presented to Community Vitality and Safety Committee
- **May 11, 2021**: Final action from City Council on funding recommendations, budget allocation and submittal of AAP
- **May 17, 2021** - Submit 2021-2022 Annual Action Plan to HUD
- **Spring 2021**: Affordable Housing NOFA for HOME funds
- **Q3**: Substantial amendment and funding recommendations on remaining CDBG Public Services and ESG grants

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CDBG HOUSING AND ECONOMIC DEVELOPMENT

Programs managed by Community and Economic Development:

Organization	Program	Estimated Amount
Housing Programs		
Rebuilding Together South Sound	Tacoma Home Repair	\$660,000
Rebuilding Together South Sound	Rebuilding Day and Safe at Home Projects	\$81,500
Tacoma/Pierce County Habitat for Humanity	Critical Home Repairs for Seniors, Veterans, Persons with Disabilities	\$157,615
Economic Development Programs		
Tacoma Pierce County Chamber of Commerce	Spaceworks Tacoma- Creative Enterprise	\$150,000
Mercy Corps Northwest	Creating Inclusive Growth	\$150,000
Total		\$1,199,115

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● ● ● CDBG PUBLIC SERVICES (CONTRACTS EXTENDED)



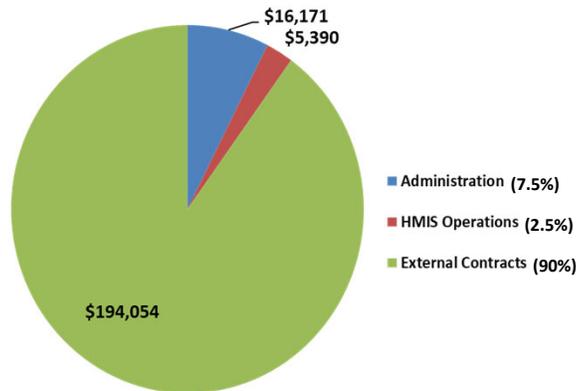
Programs managed by Neighborhood and Community Services:

Organization	Program	Estimated Amount
Catholic Community Services	Homeless Adult Services (emergency shelter)	\$19,500
Korean Woman's Association	Economic Stabilization	\$16,500
Living Access Support Alliance (LASA)	Prevention Services	\$27,000
New Phoebe House Association	Phoebe Family Reunification, Recovery, and Resiliency	\$10,000
Sound Outreach Services	Credit Up Financial Empowerment	\$36,000
St Leo's Food Connection	Food Bank	\$10,000
The Rescue Mission	Emergency Services (emergency shelter)	\$35,000
Vadis	Flash (life skills for youth)	\$10,000
YWCA	Domestic Violence Shelter	\$10,000
YWCA	Legal Services	\$12,000
Total		\$186,000

● ● ● 2021-2022 GRANT ALLOCATIONS



PY 2021-22 ESG AllocationDetail (\$215,615)



● ● ● ESG (CONTRACTS EXTENDED)



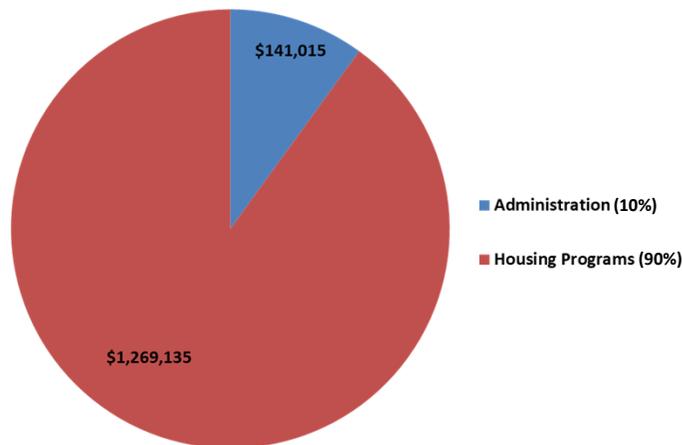
Programs managed by Neighborhood and Community Services:

Organization	Program	Estimated Amount
Associated Ministries	Family Permanent Housing (rapid re-housing)	\$16,000
Catholic Community Services	Homeless Adult Services (emergency shelter)	\$10,000
Catholic Community Services	Family Housing Network (day shelter)	\$10,000
Exodus Housing	Rapid Re-Housing for Domestic Violence Survivors	\$16,500
Korean Woman's Association	We Are Family (WAF) Domestic Violence Shelter	\$10,000
The Rescue Mission	Emergency Services (emergency shelter)	\$10,000
The Rescue Mission	Family Shelter	\$13,500
YWCA Pierce County	Domestic Violence Shelter	\$10,000
Total		\$96,000

● ● ● 2021-2022 GRANT ALLOCATIONS



PY2021-22 HOME Allocation (\$1,410,150)



ISSUES



- City Council review and approval of the Annual Action Plan, which contains the spending plan for CDBG, ESG, and HOME grant programs

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NEXT STEPS



- **March 30 – April 29, 2021** - Public Comment Period
- **April 13, 2021** - Study Session
- **April 20, 2021** - Public Hearing
- **May 11, 2021** - Final City Council Action
- **May 17, 2021** - Submit 2021-2022 Annual Action Plan to HUD
- **Q3 2021** - Funding Recommendations for remaining CDBG-Public Services and ESG projects and substantial amendment

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RECOMMENDATIONS



Staff recommends that the City Council approve:

- Funding recommendations for CDBG Community and Economic Development, CDBG Public Services, and ESG projects
- Budget allocations for CDBG Public Services, HOME, and ESG funds, totaling \$4,085,942
- Submittal of the 2021-22 Annual Action Plan to HUD by May 17, 2021

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