



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *1 KD/K*
Chris E. Larson, P.E., Engineering Division Manager
Said Seddiki, P.E., Project Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Chuck Blankenship, Finance/Purchasing
SUBJECT: Increase for Streets Initiative Package #1
Request for Bids Specification No. PW16-0112F – August 30, 2016
DATE: August 11, 2016

SUMMARY:

The Public Works Department requests approval to increase Contract No. 4600011636 with Miles Resources, LLC, Puyallup, WA, by \$150,000, for a total contract amount of \$1,750,431.14, sales tax not applicable, for the restoration of approximately 23 blocks of residential streets in the Fern Hill area including sanitary sewer spot repairs and a new storm sewer extension.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the roadway infrastructure by providing a safer driving surface for vehicles and bicycles, replace curb ramps to meet ADA standards, and complete repairs to the sanitary and storm sewer as needed. The citizens of Tacoma approved the Streets Initiative in November 2015, approving funding to repair and improve City streets.

BACKGROUND:

ISSUE: The project is currently restoring 22 blocks in the Fern Hill area approximately bordered by South 84th Street to South 91st Street and South M Street to Fawcett Avenue. The streets are identified on the Street Operations 2016 Residential Maintenance Plan. During construction it was determined that an existing storm sewer pipe required upgrading. The upgrade consists of replacing the existing 12-inch diameter pipe with a 24-inch diameter pipe in South 88th Street from Thompson Avenue to South K Street. The contract increase will also improve one additional block of asphalt pavement on South G Street from South 88th Street to the dead end. Additional funds for this contract are necessary to allow for street restoration and improvements to the storm sewer infrastructure.

ALTERNATIVES: The alternatives are to complete only minor repairs (e.g., pothole repair) on the additional street and to include the storm sewer upgrades in a future project. These alternatives would be undesirable for the project and would not meet the intent of the voter-approved initiative.



COMPETITIVE SOLICITATION: This contract was originally awarded to Miles Resources, LLC, Puyallup, WA, as a result of Request for Bids Specification No. PW16-0112F in April 2016. The contractor has agreed to increase the contract at the same terms and condition as the original contract, but at a negotiated price.

CONTRACT HISTORY: The original contract was approved by Resolution No. 39432 on May 3, 2016, in the amount of \$1,600,431.14. This increase will bring the contract to a cumulative amount of \$1,750,431.14, sales tax not applicable. This is the first increase to the contract.

RECOMMENDATION:

The Public Works Department requests approval to increase Contract No. 4600011636 with Miles Resources, LLC, Puyallup, WA, by \$150,000, for a total contract amount of \$1,750,431.14, sales tax not applicable, for the restoration of approximately 23 blocks of residential streets in the Fern Hill area including sanitary sewer spot repairs and a new storm sewer extension.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Fund 1085	60000041660	5330100	\$150,000
TOTAL			\$150,000

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Fund 1085	60000041660	Various Types	\$150,000
TOTAL			\$150,000

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.



FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$150,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

FINANCE PURCHASING

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