

2025-2026 Biennial Budget Development: Balancing Act

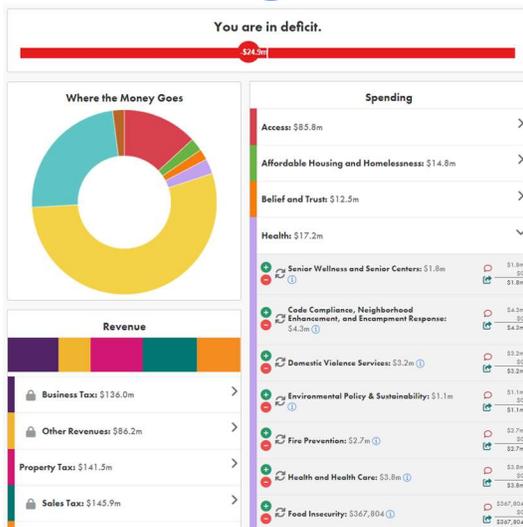
Government Performance and Finance Committee

2025-2026 CITY OF TACOMA

BIENNIAL OPERATING & CAPITAL BUDGET

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Balancing Act



- **Inform public** of General Fund programs
- **Receive feedback** by asking public to close the gap through increasing or decreasing programs
- The link will be on OMB's webpage

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Outreach Summary – Summer 2022



Goals
Education, Feedback, and Conversation

Community Survey (Office of Strategy) Respondents

Balancing Act
1,356 Views, 163 Submissions, 2 Online Events
Top 3 Areas for Increased Funding
 1) Access, 2) Affordable Housing, 3) Community Safety
Top 3 Areas for Decreased Funding
 1) Community Safety, 2) Organizational Effectiveness & Culture, 3) Access

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Outreach Summary – Fall 2022



Goals
Clarification, Education, and Feedback

Balancing Act
235 views, 18 submissions
Top 3 Areas for Increased Funding
 1) Access 2) Community Safety 3) Health
Top 3 Areas for Decreased Funding
 1) Community Safety 2) Operational Effectiveness & Culture 3) Access

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Upcoming Events

- Budget Workshops with Balancing Act
 - Monday, July 22, 2024, from 5:30–6:30 PM
 - Monday, July 29, 2024, from 12:30–1:30 PM
 - TBA in August and September

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