

## WEEKLY REPORT TO THE CITY COUNCIL

February 29, 2024

Members of the City Council  
City of Tacoma, Washington

**Dear Mayor and Council Members:**

### **ACTION REQUIRED**

1. This is a reminder to complete your financial affairs disclosure (F-1) Statement and Disclosure of Remote Interest form and provide confirmation to the City Clerk's Office, **by Monday, April 15, 2024. More information can be found at: [Who Files the Report | Washington State Public Disclosure Commission \(PDC\)](#).**

### **ITEMS OF INTEREST**

2. Council Member Diaz provides the attached **Council Action Memorandum** for a Resolution authorizing a **Council Contingency Fund** expenditure of \$10,000 for **Advocates for Immigrants in Detention Northwest** in support of their phone call fund, providing phone access to detainees in the Northwest ICE Processing Center.
3. On February 28, 2024, the **Washington Economic Development Association** awarded **the City of Tacoma and partners its 2024 Award for Innovation in Economic Development**. The award honors the completion of Phase 1 of the Tacoma Blue Edge Network, a 5G enabled communications network serving five businesses in the Port of Tacoma and incentivizing innovation around maritime operations. Partners sharing the award with the City are the 5G Open Innovation Lab, Washington Maritime Blue, and the Edge Cluster. Please click the link for more information: <https://www.youtube.com/watch?v=8Yg5btB-Yk0>
4. Police Chief Avery Moore provides the attached **Weekly Crime Report**.
5. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
6. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. This information can be found at: [https://cityoftacoma.org/UserFiles/Servers/Server\\_6/File/NCS/weeklydataupdate.pdf](https://cityoftacoma.org/UserFiles/Servers/Server_6/File/NCS/weeklydataupdate.pdf).

7. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use, and employment services. **For the week of February 19 - 23, 2024, staff visited eighteen locations. This resulted in sixty-four (twenty-seven new, thirty-seven repeat) individuals being contacted and referred to community services, four individuals accepted shelter.**
  
8. Temporary Closure for Renovations at Beacon Activity Center: From April 1 – 26, 2024, the Beacon Activity Center (415 South 13th Street) will undergo renovations as part of Phase 2 of the renovation project; **this project will require full closure of the building and relocation of services. Senior services will continue to be provided at the Lighthouse Activity Center (5016 A Street)** and senior participants who normally attend Beacon will be offered transport to Lighthouse. The City is currently in negotiations with **Peace Community Center (2106 South Cushman Avenue) to temporarily relocate the young adult shelter** and expects to finalize negotiations shortly. The City has been dedicated to empowering and involving the young adults in the decision-making process when selecting their temporary home by including Beacon's Youth Advisory Council on tours for potential locations for the shelter and welcoming them to actively participate in making the final decision to ensure they feel safe, comfortable, and welcomed in their temporary home during the closure of Beacon.

**Phase 1** improvements at Beacon were completed in **Spring 2022**. Those improvements focused on priority needs to enhance the level of service at the facility included:

- The addition of gender-neutral and ADA compliant showers and restrooms (single occupancy)
- Laundry facilities
- Kitchen storage space
- Kitchenette
- Access modifications to the stage area (including wheelchair lift)
- Fire alarm system enhancements
- Security cameras
- Interior cosmetic upgrades (painting, floor refinishing)
- Re-roofing of the sloped roof and new furnishings

**Phase 2** of the renovation project at Beacon is focusing on deferred repair and replacements, and modernization of building systems that will advance the City's electrification/decarbonization goals. Improvements will include:

- New siding, windows, and exterior paint (completed)
- Replacement of the flat roof (completed)
- Electrical upgrades (in-progress)
- Installation of a 100% electric HVAC system (in-progress)
- Interior cosmetic upgrades to the senior restrooms and flooring replacement (in-progress)

9. Charter Review Committee Meeting Updates:

- **February 22, 2024:** The committee discussed CRC subcommittees, the Chair noted that the decision to have the subcommittees meet informally, without notice and other meeting requirements, was not in compliance with the CRC Charter. They also discussed the issue and decided to amend the CRC Charter to allow for the informal meetings. The committee discussed the public meeting to be held on February 26, 2024 and the form of government issues and took an informal poll on positions.
- **February 26, 2024:** The committee held an extended public comment period at the Tacoma Municipal Building and heard from members of the public.
- **The next CRC meeting will be on February 29, 2024, 5:30 p.m., at the Tacoma Municipal Building.** The materials and links to the video recordings of the meetings can be found [here](#) on the City of Tacoma website and will be posted for each meeting, including handouts considered by the members at each meeting.

**STUDY SESSION / WORK SESSION**

10. **The City Council Study Session of Tuesday, March 5, 2024, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1<sup>st</sup> floor or be heard by dialing (253) 215 – 8782 or through Zoom at: [www.zoom.us/j/89496171192](http://www.zoom.us/j/89496171192) and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma and Facebook.

Discussion items will include: (1) **Homeless Strategy Quarterly Update;** (2) **Other Items of Interest: Council Consideration Request - Tacoma Refugee Choir's First Annual Symposium Sponsorship & Increasing Deconstruction and Salvage Efforts in Tacoma;** (3) **Agenda Review and City Manager's Weekly Report.**

On our first agenda item, staff from Neighborhood and Community Services will provide the Mayor and Council Members an **update on the City's homeless strategy efforts.**

Under other items of interest, the following items will be discussed:

- **Council Consideration Request– Tacoma Refugee Choir's First Annual Symposium Sponsorship**
- **Council Consideration Request– Increasing Deconstruction and Salvage Efforts in Tacoma**

11. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

**MARK YOUR CALENDARS**

12. You are invited to the below events:

- The Strategic Planning Marketing Initiative and the Environmental Services Director's Office cordially invites you to The Ground to Sound Film Festival (<https://www.groundtosoundfilmfest.com>) on **March 1, 2024, at William Phillip Hall at University of Washington Tacoma (UWT). The address is 1918 Pacific Avenue and will commence from 6:00 p.m. - 9:00 p.m.** This event is another extension of our work centered around the 'If It Hits The Ground, It Hits The Sound Campaign'. (more details below)

6:00 p.m. Doors Open and Arrival

6:30 p.m. – 6:45 p.m. Keynote Speaker Dean Burke

6:45 p.m. – 8:15 p.m. Storytelling Block alternating

- Feature films

- Award distribution

- Poetry readings hosted by Creative Colloquy

8:15 p.m. – 9:00 p.m. Mix n Mingle – visit art gallery curated by Tacoma Photo Center and local artists, Tacoma Photo Club and Dean Burke (@tacomaandthesea) plus tabling from Center for Student Involvement, UWT Sustainability Committee and the UWT Film Club.

- Planning and Development Services | March: What's Happening; What's Coming in South Tacoma: Thursday, March 21, 2024, 5:30 p.m. - 7:30 p.m., STAR Center, 3873 South 66th Street, Journey North Room. Please join our open house to hear about upcoming initiatives in response to community feedback, programs the City is working on to address your concerns, and how to get involved.
- Mayor Woodards State of the City Address: Thursday, March 28, 2024, 6:30 p.m., Silas High School, 1202 North Orchard Street, Tacoma, WA 98406.

Sincerely,



Elizabeth Pauli  
City Manager

EAP: ram



**TO:** Elizabeth Pauli, City Manager  
**FROM:** Council Member Olgy Diaz and Senior Council Policy Analyst Lynda Foster  
**COPY:** Mayor and City Council, City Clerk  
**SUBJECT:** **Resolution – Contingency Fund Request to support access to phone services for detainees in the Northwest ICE Processing Center – March 5, 2024**  
**DATE:** February 21, 2024

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**SUMMARY AND PURPOSE:**

A resolution authorizing an expenditure of \$10,000 from the Council Contingency Fund to Advocates for Immigrants in Detention Northwest (AIDNW) for their Phone Call Fund to support access to phone services for detainees in the Northwest ICE Processing Center.  
[Council Member Olgy Diaz]

**COUNCIL SPONSORS:**

Mayor Woodards and Council Members Bushnell, Diaz, and Walker

**BACKGROUND:**

**The Council Member’s Recommendation is Based On:**

This request is for \$10,000 to Advocates for Immigrants in Detention Northwest (AIDNW) for their Phone Call Fund to support access to phone services for detainees in the Northwest ICE Processing Center (NWIPC). The NWIPC requires detainees to utilize a private, for-profit phone service to place phone calls. These allocated funds would be used by AIDNW to distribute phone money to up to 105 low-income detainees per month. Funding is to be provided in \$20 per month increments. Funds received can be used by detainees to call friends, family, and legal advocates.

Communication with the outside world is crucial for incarcerated people. This includes individuals facing deportation while detained in immigration detention centers, who do not have the right to court-appointed counsel. Having the ability to make a phone call in a detention center is essential for a variety of reasons. Individuals need to secure legal representation or advice, gather evidence to support their defenses against deportation, and receive needed emotional support from family and friends. Detained immigrants with legal representation are 10 times more likely to win their immigration cases compared to those who lack counsel, and are seven times more likely to be released from custody than those without counsel. However, phone calls within the detention center are not free. The cost of phone calls exceeds 50 cents per minute for individuals in detention. In some cases, detainees can contact Northwest Immigrant Rights Project (NWIRP) for free, but not all detainees have NWIRP lawyers. Low-income individuals detained in the NWIPC risk being unable to afford to pay for phone access and face reduced access to legal support and poor mental and emotional health impacts from isolation.

AIDNW is a non-profit organization that serves immigrants detained in the Pacific Northwest through assistance, advocacy, and increased awareness. Through hands-on immigrant assistance programs, AIDNW’s small staff and over 200 volunteers address the needs of detained persons held inside the NWIPC, and upon release.

**COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:**

AIDNW contacted the Mayor and Council to request support for their programming to support immigrants in detention at the NWIPC. Providing funds for phone access to NWIPC detainees aligns with requests from the Commission for Immigrant and Refugee Affairs (CIRA) and community advocates. CM Diaz informed CIRA of this contingency fund request and will attend their February 2024 meeting to request feedback. City Council Members, including Council Member Catherine Ushka and Council Member Kristina Walker, have been meeting with community advocates about the NWIPC for more than three years. Advocates have shared important information regarding the challenges detainees can face and their limited access to resources, including phones. Detainees need access to phones to be able to communicate with lawyers, friends, and family



about their legal cases and receive updates about their status. In addition, effective oversight and timely interventions to protect the health and well-being of the detainees when needed depend on their ability to share information with advocates outside the facility. This proposal was also shared with the Khmer Advocacy and Advancement Group (KhAAG), who expressed support for the policy.

**2025 STRATEGIC PRIORITIES:**

**Equity and Accessibility:**

Approximately 7% of the US population, or 22.8 million people, are non-citizens. In 2017, nearly 260,000 people sought asylum, or protection from persecution, within the United States. These immigrant populations experience unique risks to health, including pre-migratory trauma, unsafe and stressful migration experiences, and post-migration discrimination. Human rights abuses can occur across this spectrum of the immigrant experience. Once in the United States, immigrants may experience fears of deportation or mistrust of health services, dissuading care-seeking behavior. Health outcomes associated with increased immigration enforcement and fear of deportation include increased cardiovascular risk factors, lower birth weights, and worsened mental health. In addition, these health behaviors and outcomes ripple throughout the communities to which immigrants belong. Twenty million children living in the United States have at least one immigrant parent, and more than 16.7 million people have at least one undocumented family member living with them, among whom nearly 50% are US born or naturalized citizens. This already vulnerable population faces additional challenges if individuals find themselves in immigrant detention. According to the World Health Organization, immigration detention is harmful to health.

**Livability: Equity Index Score: Very Low Opportunity**

Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.

Improve health outcomes and reduce disparities, in alignment with the community health needs assessment and CHIP, for all Tacoma residents

**Explain how your legislation will affect the selected indicator(s).**

Expanding phone access to the vulnerable population detained at the NWIPC will assist detainees in seeking and receiving legal counsel, and will also provide resources for detained individuals to maintain connections to individuals outside of the detention facility. Being able to connect with friends and family will allow detainees to coordinate logistics for their time in detention and release, as well as maintain critical connections that is essential for mental health.

**ALTERNATIVES:**

Presumably, your recommendation is not the only potential course of action; please discuss other alternatives or actions that City Council or staff could take. Please use table below.

| Alternative(s)   | Positive Impact(s)   | Negative Impact(s)   |
|--|--|--|
| 1. Refer AIDNW to the standard funding cycles offered by the City. | Reviews this funding request against other applications.                           | AIDNW approached the Mayor and Council outside of a funding cycle, waiting would not address the immediate need. |
| 2. Fund at a higher level  | Addresses more than \$10,000 in need, AIDNW provides \$2,300 a month to detainees. | Reduces funding for other Council priorities.  |



**EVALUATION AND FOLLOW UP:**

AIDNW shall be provided information on how to apply to standard funding opportunities at the City of Tacoma.

**SPONSOR RECOMMENDATION:**

The sponsor recommends approving this contingency fund request to provide \$10,000 to Advocates for Immigrants in Detention Northwest (AIDNW) for their Phone Call Fund to support access to phone services for detainees in the Northwest ICE Processing Center.

**FISCAL IMPACT:**

| Fund Number & Name               | COST OBJECT<br>(CC/WBS/ORDER) | Cost Element | Total Amount |
|----------------------------------|-------------------------------|--------------|--------------|
| 1.1030- Council Contingency Fund | 660000                        |              | \$10,000     |
| 2.                               |                               |              |              |
| <b>TOTAL</b>                     |                               |              |              |

**What Funding is being used to support the expense?**

Council Contingency Funds.

**Are the expenditures and revenues planned and budgeted in this biennium's current budget?**

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

**Are there financial costs or other impacts of not implementing the legislation?**

No

**Will the legislation have an ongoing/recurring fiscal impact?**

No

**Will the legislation change the City's FTE/personnel counts?**

No

**ATTACHMENTS:**

- 2022-2023 council Contingency Commitments

## 2024 Council Contingency Commitments

|   |    |                   |
|---|----|-------------------|
| <b>2024 - 2025</b>  | \$ | <b>225,000.00</b> |
| <b>(Remaining balance that will be carried over in March / April 2024 )</b> | \$ | <b>19,450.00</b>  |

|  |    |                  |
|--|----|------------------|
| <b>Council Requested - Raising Girls Sponsorship</b>   | \$ | <b>10,000.00</b> |
| A Council Contingency Fund expenditure of \$10,000 to sponsor 500 Raising Girls winter care bags with personal hygiene and menstrual products, as well as warm winter items, for low-income Tacoma students. |    |                  |

|   |    |                 |
|---|----|-----------------|
| <b>Council Requested - Moroccan Sister City Committee Cultural and Economic Exchange</b>  | \$ | <b>5,000.00</b> |
| A Council Contingency Fund expenditure of \$5,000 request to sponsor the Moroccan Sister City Committee Cultural and Economic Exchange. |    |                 |

|  |    |                 |
|--|----|-----------------|
| <b>Council Requested - Metro Park's Mosaic Arts and Culture Festival</b>                                     | \$ | <b>5,500.00</b> |
| A Council Contingency Fund expenditure of \$5,500 to sponsor Metro Park's Mosaic Arts and Cultural Festival. |    |                 |

|  |    |                  |
|--|----|------------------|
| <b>Council Requested - Advocates for Immigrants in Detention Northwest</b>   | \$ | <b>10,000.00</b> |
| Council Contingency Fund expenditure of \$10,000 to Advocates for Immigrants in Detention Northwest (AIDNW) for their Phone Call Fund to support access to phone services for detainees in the Northwest Ice Processing Center |    |                  |

|   |    |                  |
|---|----|------------------|
| <b>Council Requested - Tacoma Refugee Choir's First Annual Symposium Sponsorship</b>  | \$ | <b>10,000.00</b> |
| A Council contingency fund expenditure of \$10,000 to sponsor the Tacoma Refugee Choir's first annual symposium, "From Welcoming to Cooperation." |    |                  |

|                               |    |                   |
|-------------------------------|----|-------------------|
| <b>Starting Balance</b>       | \$ | <b>244,450.00</b> |
| <b>Total Amount Allocated</b> | \$ | <b>40,500.00</b>  |
| <b>Current Balance</b>        | \$ | <b>203,950.00</b> |



# Citywide Weekly Briefing for 19 February 2024 to 25 February 2024

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| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days         | 28 Days        | YTD           |
|--|-------------|-------------|-------------|-------------|--------------|-------------|----------------|----------------|---------------|
|  | 19-Feb-2023 | 19-Feb-2024 | 29-Jan-2023 | 29-Jan-2024 | 01-Jan-2023  | 01-Jan-2024 |                |                |               |
|  | 25-Feb-2023 | 25-Feb-2024 | 25-Feb-2023 | 25-Feb-2024 | 25-Feb-2023  | 25-Feb-2024 |                |                |               |
| <b>Persons</b>                                   | <b>69</b>   | <b>86</b>   | <b>316</b>  | <b>298</b>  | <b>625</b>   | <b>598</b>  | <b>24.6%▲</b>  | <b>5.7%▼</b>   | <b>4.3%▼</b>  |
| Assault  | 63          | 79          | 284         | 278         | 561          | 556         | 25.4%▲         | 2.1%▼          | 0.9%▼         |
| Homicide (doesn't include Negligent/Justifiable) | 1           | 1           | 3           | 2           | 6            | 4           | 0.0%           | 33.3%▼         | 33.3%▼        |
| Kidnapping/Abduction                             | 1           | 1           | 7           | 4           | 12           | 11          | 0.0%           | 42.9%▼         | 8.3%▼         |
| Sex Offenses, Forcible                           | 4           | 4           | 22          | 13          | 46           | 26          | 0.0%           | 40.9%▼         | 43.5%▼        |
| <b>Property</b>                                  | <b>448</b>  | <b>307</b>  | <b>1900</b> | <b>1507</b> | <b>4082</b>  | <b>3300</b> | <b>31.5%▼</b>  | <b>20.7%▼</b>  | <b>19.2%▼</b> |
| Arson  | 1           | 1           | 15          | 3           | 31           | 17          | 0.0%           | 80.0%▼         | 45.2%▼        |
| Burglary/Breaking and Entering                   | 31          | 25          | 124         | 124         | 246          | 244         | 19.4%▼         | 0.0%           | 0.8%▼         |
| Counterfeiting/Forgery                           | 1           | 0           | 5           | 5           | 9            | 11          | 100.0%▼        | 0.0%           | 22.2%▲        |
| Destruction/Damage/Vandalism of Property         | 108         | 89          | 450         | 429         | 982          | 967         | 17.6%▼         | 4.7%▼          | 1.5%▼         |
| Fraud  | 11          | 3           | 58          | 31          | 95           | 77          | 72.7%▼         | 46.6%▼         | 18.9%▼        |
| Larceny/Theft                                    | 156         | 88          | 671         | 539         | 1412         | 1215        | 43.6%▼         | 19.7%▼         | 14.0%▼        |
| Motor Vehicle Theft                              | 111         | 81          | 479         | 303         | 1098         | 638         | 27.0%▼         | 36.7%▼         | 41.9%▼        |
| Robbery  | 12          | 10          | 46          | 34          | 99           | 66          | 16.7%▼         | 26.1%▼         | 33.3%▼        |
| Stolen Property                                  | 14          | 9           | 46          | 37          | 97           | 59          | 35.7%▼         | 19.6%▼         | 39.2%▼        |
| <b>Society</b>                                   | <b>6</b>    | <b>13</b>   | <b>20</b>   | <b>46</b>   | <b>58</b>    | <b>93</b>   | <b>116.7%▲</b> | <b>130.0%▲</b> | <b>60.3%▲</b> |
| Drug/Narcotic                                    | 2           | 8           | 5           | 27          | 13           | 53          | 300.0%▲        | 440.0%▲        | 307.7%▲       |
| Pornography/Obscene Material                     | 1           | 0           | 2           | 0           | 3            | 2           | 100.0%▼        | 100.0%▼        | 33.3%▼        |
| Prostitution                                     | 0           | 0           | 0           | 0           | 0            | 0           | 0.0%           | 0.0%           | 0.0%          |
| Weapon Law Violations                            | 3           | 5           | 13          | 19          | 42           | 38          | 66.7%▲         | 46.2%▲         | 9.5%▼         |
| <b>Citywide Totals</b>                           | <b>523</b>  | <b>406</b>  | <b>2236</b> | <b>1851</b> | <b>4765</b>  | <b>3991</b> | <b>22.4%▼</b>  | <b>17.2%▼</b>  | <b>16.2%▼</b> |

## Last 7 Days

### Notes:

- There was 1 Homicide offense during the last 7 days.
- 62.0% (49/79) of the Assaults were coded Simple Assault.
- There were 53 DV-related offenses.
- 77.4% (41/53) of the DV-related offenses were Persons.
- 48.1% (38/79) of the Assaults were DV-related.
- DV-related Offenses: 41 ↗ 53
- There were 3 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 52 ↘ 39

### Top 5 Locations - Compared to last year

- 4502 S Steele St: 20 ↘ 12
- 1717 S J St: 0 ↗ 8
- 409 S 23rd St: 0 ↗ 6
- 707 S 56th St: 0 ↗ 6
- 7220 Tacoma Mall Blvd: 0 ↗ 4
- 1850 S Mildred St: 0 ↗ 4

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 102 ↗ 103
- Street/Right Of Way: 76 ↗ 83
- Single Family Residence: 89 ↘ 60
- Apartment: 69 ↘ 41
- Driveway: 12 ↗ 14



# Sector 1 Weekly Briefing for 19 February 2024 to 25 February 2024

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|  | 25-Feb-2023 | 25-Feb-2024 | 25-Feb-2023 | 25-Feb-2024 | 25-Feb-2023  | 25-Feb-2024 |                |               |              |
| <b>Persons</b>                                   | <b>18</b>   | <b>26</b>   | <b>79</b>   | <b>73</b>   | <b>149</b>   | <b>139</b>  | <b>44.4%▲</b>  | <b>7.6%▼</b>  | <b>6.7%▼</b> |
| Assault  | 17          | 22          | 71          | 65          | 137          | 126         | 29.4%▲         | 8.5%▼         | 8.0%▼        |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 1           | 0           | 1           | 0            | 1           | NC             | NC            | NC           |
| Kidnapping/Abduction                             | 0           | 1           | 2           | 2           | 3            | 4           | NC             | 0.0%          | 33.3%▲       |
| Sex Offenses, Forcible                           | 1           | 2           | 6           | 5           | 9            | 8           | 100.0%▲        | 16.7%▼        | 11.1%▼       |
| <b>Property</b>                                  | <b>72</b>   | <b>98</b>   | <b>447</b>  | <b>429</b>  | <b>928</b>   | <b>934</b>  | <b>36.1%▲</b>  | <b>4.0%▼</b>  | <b>0.6%▲</b> |
| Arson  | 0           | 1           | 9           | 1           | 14           | 10          | NC             | 88.9%▼        | 28.6%▼       |
| Burglary/Breaking and Entering                   | 5           | 8           | 31          | 40          | 62           | 73          | 60.0%▲         | 29.0%▲        | 17.7%▲       |
| Counterfeiting/Forgery                           | 0           | 0           | 1           | 0           | 2            | 0           | 0.0%           | 100.0%▼       | 100.0%▼      |
| Destruction/Damage/Vandalism of Property         | 20          | 35          | 117         | 135         | 248          | 328         | 75.0%▲         | 15.4%▲        | 32.3%▲       |
| Fraud  | 1           | 1           | 11          | 5           | 24           | 12          | 0.0%           | 54.5%▼        | 50.0%▼       |
| Larceny/Theft                                    | 27          | 30          | 166         | 156         | 322          | 320         | 11.1%▲         | 6.0%▼         | 0.6%▼        |
| Motor Vehicle Theft                              | 16          | 19          | 89          | 81          | 208          | 174         | 18.8%▲         | 9.0%▼         | 16.3%▼       |
| Robbery  | 1           | 1           | 11          | 5           | 22           | 9           | 0.0%           | 54.5%▼        | 59.1%▼       |
| Stolen Property                                  | 2           | 3           | 10          | 6           | 23           | 7           | 50.0%▲         | 40.0%▼        | 69.6%▼       |
| <b>Society</b>                                   | <b>2</b>    | <b>5</b>    | <b>5</b>    | <b>7</b>    | <b>15</b>    | <b>16</b>   | <b>150.0%▲</b> | <b>40.0%▲</b> | <b>6.7%▲</b> |
| Drug/Narcotic                                    | 1           | 3           | 1           | 5           | 4            | 10          | 200.0%▲        | 400.0%▲       | 150.0%▲      |
| Pornography/Obscene Material                     | 0           | 0           | 0           | 0           | 0            | 0           | 0.0%           | 0.0%          | 0.0%         |
| Prostitution                                     | 0           | 0           | 0           | 0           | 0            | 0           | 0.0%           | 0.0%          | 0.0%         |
| Weapon Law Violations                            | 1           | 2           | 4           | 2           | 11           | 6           | 100.0%▲        | 50.0%▼        | 45.5%▼       |
| <b>Sector Totals</b>                             | <b>92</b>   | <b>129</b>  | <b>531</b>  | <b>509</b>  | <b>1092</b>  | <b>1089</b> | <b>40.2%▲</b>  | <b>4.1%▼</b>  | <b>0.3%▼</b> |

## Last 7 Days

### Notes:

- There was 1 Homicide offense during the last 7 days.
- 72.7% (16/22) of the Assaults were coded Simple Assault.
- There were 14 DV-related offenses.
- 85.7% (12/14) of the DV-related offenses were Persons.
- 50.0% (11/22) of the Assaults were DV-related.
- DV-related Offenses: 7 ↗ 14
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 11 ↗ 17

### Top 5 Locations - Compared to last year

- 1717 S J St: 0 ↗ 8
- 409 S 23rd St: 0 ↗ 6
- 1200 S 28th St: 0 ↗ 3
- 900 Martin Luther King Jr Way: 0 ↗ 3
- 713 Commerce St: 0 ↗ 3
- 3009 Taylor Way: 0 ↗ 3

### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 22 ↗ 36
- Parking Lot: 9 ↗ 23
- Single Family Residence: 15 ↗ 18
- Apartment: 8 ↗ 18
- Medical/Dental/Hospital: 0 ↗ 5



# Sector 2 Weekly Briefing for 19 February 2024 to 25 February 2024

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| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days  | 28 Days | YTD     |
|--|-------------|-------------|-------------|-------------|--------------|-------------|---------|---------|---------|
|  | 19-Feb-2023 | 19-Feb-2024 | 29-Jan-2023 | 29-Jan-2024 | 01-Jan-2023  | 01-Jan-2024 |         |         |         |
|  | 25-Feb-2023 | 25-Feb-2024 | 25-Feb-2023 | 25-Feb-2024 | 25-Feb-2023  | 25-Feb-2024 |         |         |         |
| <b>Persons</b>                                   | <b>8</b>    | <b>18</b>   | <b>57</b>   | <b>76</b>   | <b>119</b>   | <b>148</b>  | 125.0%▲ | 33.3%▲  | 24.4%▲  |
| Assault  | 6           | 15          | 49          | 69          | 99           | 138         | 150.0%▲ | 40.8%▲  | 39.4%▲  |
| Homicide (doesn't include Negligent/Justifiable) | 1           | 0           | 2           | 0           | 4            | 0           | 100.0%▼ | 100.0%▼ | 100.0%▼ |
| Kidnapping/Abduction                             | 0           | 0           | 1           | 2           | 2            | 3           | 0.0%    | 100.0%▲ | 50.0%▲  |
| Sex Offenses, Forcible                           | 1           | 2           | 5           | 4           | 14           | 6           | 100.0%▲ | 20.0%▼  | 57.1%▼  |
| <b>Property</b>                                  | <b>129</b>  | <b>74</b>   | <b>476</b>  | <b>377</b>  | <b>1071</b>  | <b>897</b>  | 42.6%▼  | 20.8%▼  | 16.2%▼  |
| Arson  | 1           | 0           | 3           | 0           | 5            | 3           | 100.0%▼ | 100.0%▼ | 40.0%▼  |
| Burglary/Breaking and Entering                   | 8           | 5           | 29          | 28          | 61           | 59          | 37.5%▼  | 3.4%▼   | 3.3%▼   |
| Counterfeiting/Forgery                           | 0           | 0           | 1           | 2           | 3            | 6           | 0.0%    | 100.0%▲ | 100.0%▲ |
| Destruction/Damage/Vandalism of Property         | 39          | 23          | 124         | 118         | 274          | 278         | 41.0%▼  | 4.8%▼   | 1.5%▲   |
| Fraud  | 2           | 0           | 12          | 8           | 22           | 18          | 100.0%▼ | 33.3%▼  | 18.2%▼  |
| Larceny/Theft                                    | 41          | 25          | 175         | 133         | 395          | 352         | 39.0%▼  | 24.0%▼  | 10.9%▼  |
| Motor Vehicle Theft                              | 32          | 21          | 117         | 76          | 279          | 158         | 34.4%▼  | 35.0%▼  | 43.4%▼  |
| Robbery  | 2           | 0           | 8           | 5           | 16           | 13          | 100.0%▼ | 37.5%▼  | 18.8%▼  |
| Stolen Property                                  | 2           | 0           | 5           | 7           | 10           | 9           | 100.0%▼ | 40.0%▲  | 10.0%▼  |
| <b>Society</b>                                   | <b>0</b>    | <b>1</b>    | <b>1</b>    | <b>8</b>    | <b>4</b>     | <b>13</b>   | NC      | 700.0%▲ | 225.0%▲ |
| Drug/Narcotic                                    | 0           | 1           | 0           | 4           | 0            | 7           | NC      | NC      | NC      |
| Pornography/Obscene Material                     | 0           | 0           | 0           | 0           | 1            | 0           | 0.0%    | 0.0%    | 100.0%▼ |
| Prostitution                                     | 0           | 0           | 0           | 0           | 0            | 0           | 0.0%    | 0.0%    | 0.0%    |
| Weapon Law Violations                            | 0           | 0           | 1           | 4           | 3            | 6           | 0.0%    | 300.0%▲ | 100.0%▲ |
| <b>Sector Totals</b>                             | <b>137</b>  | <b>93</b>   | <b>534</b>  | <b>461</b>  | <b>1194</b>  | <b>1058</b> | 32.1%▼  | 13.7%▼  | 11.4%▼  |

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 80.0% (12/15) of the Assaults were coded Simple Assault.
- There were 10 DV-related offenses.
- 80.0% (8/10) of the DV-related offenses were Persons.
- 40.0% (6/15) of the Assaults were DV-related.
- DV-related Offenses: 7 ↗ 10
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 9 ↗ 11

### Top 5 Locations - Compared to last year

- 1850 S Mildred St: 0 ↗ 4
- 422 Tacoma Ave S: 0 ↗ 3
- 2401 N Pearl St: 0 ↗ 3
- 1500 N Warner St: 0 ↗ 3
- 1002 S Pearl St: 0 ↗ 3
- 315 Martin Luther King Jr Way: 1 ↗ 3

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 26 ↗ 27
- Single Family Residence: 27 ↘ 17
- Street/Right Of Way: 13 ↗ 14
- Apartment: 27 ↘ 9
- Grocery Store: 4 ↘ 3
- Medical/Dental/Hospital: 6 ↘ 3
- Department Store: 2 ↗ 3
- Drug Store: 2 ↗ 3



# Sector 3 Weekly Briefing for 19 February 2024 to 25 February 2024

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| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days   | 28 Days  | YTD      |
|--|-------------|-------------|-------------|-------------|--------------|-------------|----------|----------|----------|
|  | 19-Feb-2023 | 19-Feb-2024 | 29-Jan-2023 | 29-Jan-2024 | 01-Jan-2023  | 01-Jan-2024 |          |          |          |
|  | 25-Feb-2023 | 25-Feb-2024 | 25-Feb-2023 | 25-Feb-2024 | 25-Feb-2023  | 25-Feb-2024 |          |          |          |
| <b>Persons</b>                                   | <b>19</b>   | <b>18</b>   | <b>83</b>   | <b>73</b>   | <b>156</b>   | <b>146</b>  | 5.3% ▼   | 12.0% ▼  | 6.4% ▼   |
| Assault  | 16          | 18          | 73          | 70          | 139          | 136         | 12.5% ▲  | 4.1% ▼   | 2.2% ▼   |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 1           | 1           | 1            | 1           | 0.0%     | 0.0%     | 0.0%     |
| Kidnapping/Abduction                             | 1           | 0           | 1           | 0           | 4            | 2           | 100.0% ▼ | 100.0% ▼ | 50.0% ▼  |
| Sex Offenses, Forcible                           | 2           | 0           | 8           | 2           | 12           | 7           | 100.0% ▼ | 75.0% ▼  | 41.7% ▼  |
| <b>Property</b>                                  | <b>147</b>  | <b>82</b>   | <b>548</b>  | <b>389</b>  | <b>1127</b>  | <b>777</b>  | 44.2% ▼  | 29.0% ▼  | 31.1% ▼  |
| Arson  | 0           | 0           | 2           | 0           | 7            | 1           | 0.0%     | 100.0% ▼ | 85.7% ▼  |
| Burglary/Breaking and Entering                   | 7           | 9           | 36          | 29          | 67           | 52          | 28.6% ▲  | 19.4% ▼  | 22.4% ▼  |
| Counterfeiting/Forgery                           | 1           | 0           | 3           | 1           | 4            | 3           | 100.0% ▼ | 66.7% ▼  | 25.0% ▼  |
| Destruction/Damage/Vandalism of Property         | 30          | 18          | 113         | 96          | 252          | 184         | 40.0% ▼  | 15.0% ▼  | 27.0% ▼  |
| Fraud  | 5           | 0           | 18          | 10          | 26           | 24          | 100.0% ▼ | 44.4% ▼  | 7.7% ▼   |
| Larceny/Theft                                    | 53          | 22          | 201         | 143         | 410          | 307         | 58.5% ▼  | 28.9% ▼  | 25.1% ▼  |
| Motor Vehicle Theft                              | 38          | 26          | 150         | 87          | 311          | 166         | 31.6% ▼  | 42.0% ▼  | 46.6% ▼  |
| Robbery  | 7           | 5           | 11          | 11          | 23           | 17          | 28.6% ▼  | 0.0%     | 26.1% ▼  |
| Stolen Property                                  | 5           | 1           | 13          | 10          | 26           | 20          | 80.0% ▼  | 23.1% ▼  | 23.1% ▼  |
| <b>Society</b>                                   | <b>1</b>    | <b>1</b>    | <b>7</b>    | <b>15</b>   | <b>17</b>    | <b>35</b>   | 0.0%     | 114.3% ▲ | 105.9% ▲ |
| Drug/Narcotic                                    | 0           | 1           | 2           | 10          | 6            | 19          | NC       | 400.0% ▲ | 216.7% ▲ |
| Pornography/Obscene Material                     | 1           | 0           | 2           | 0           | 2            | 2           | 100.0% ▼ | 100.0% ▼ | 0.0%     |
| Prostitution                                     | 0           | 0           | 0           | 0           | 0            | 0           | 0.0%     | 0.0%     | 0.0%     |
| Weapon Law Violations                            | 0           | 0           | 3           | 5           | 9            | 14          | 0.0%     | 66.7% ▲  | 55.6% ▲  |
| <b>Sector Totals</b>                             | <b>167</b>  | <b>101</b>  | <b>638</b>  | <b>477</b>  | <b>1300</b>  | <b>958</b>  | 39.5% ▼  | 25.2% ▼  | 26.3% ▼  |

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 50.0% (9/18) of the Assaults were coded Simple Assault.
- There were 15 DV-related offenses.
- 66.7% (10/15) of the DV-related offenses were Persons.
- 55.6% (10/18) of the Assaults were DV-related.
- DV-related Offenses: 12 ↗ 15
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 18 ↘ 9

### Top 5 Locations - Compared to last year

- 4502 S Steele St: 20 ↘ 12
- 7220 Tacoma Mall Blvd: 0 ↗ 4
- 4001 S Pine St: 0 ↗ 3
- 4302 Center St: 3 ↔ 3
- 4027 S Puget Sound Ave: 0 ↗ 2
- There were 12 other locations with 2.

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 44 ↘ 32
- Single Family Residence: 22 ↘ 11
- Apartment: 20 ↘ 10
- Street/Right Of Way: 24 ↘ 9
- Shopping Mall/Plaza Common Area: 2 ↗ 4
- Auto Related Business: 5 ↘ 4
- Vehicle Sales And/Or Service: 0 ↗ 4
- Driveway: 2 ↗ 4



# Sector 4 Weekly Briefing for 19 February 2024 to 25 February 2024

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| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days  | 28 Days | YTD     |
|--|-------------|-------------|-------------|-------------|--------------|-------------|---------|---------|---------|
|  | 19-Feb-2023 | 19-Feb-2024 | 29-Jan-2023 | 29-Jan-2024 | 01-Jan-2023  | 01-Jan-2024 |         |         |         |
|  | 25-Feb-2023 | 25-Feb-2024 | 25-Feb-2023 | 25-Feb-2024 | 25-Feb-2023  | 25-Feb-2024 |         |         |         |
| <b>Persons</b>                                   | <b>24</b>   | <b>24</b>   | <b>97</b>   | <b>76</b>   | <b>201</b>   | <b>165</b>  | 0.0%    | 21.6%▼  | 17.9%▼  |
| Assault  | 24          | 24          | 91          | 74          | 186          | 156         | 0.0%    | 18.7%▼  | 16.1%▼  |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 0           | 0           | 1            | 2           | 0.0%    | 0.0%    | 100.0%▲ |
| Kidnapping/Abduction                             | 0           | 0           | 3           | 0           | 3            | 2           | 0.0%    | 100.0%▼ | 33.3%▼  |
| Sex Offenses, Forcible                           | 0           | 0           | 3           | 2           | 11           | 5           | 0.0%    | 33.3%▼  | 54.5%▼  |
| <b>Property</b>                                  | <b>100</b>  | <b>53</b>   | <b>429</b>  | <b>312</b>  | <b>956</b>   | <b>692</b>  | 47.0%▼  | 27.3%▼  | 27.6%▼  |
| Arson  | 0           | 0           | 1           | 2           | 5            | 3           | 0.0%    | 100.0%▲ | 40.0%▼  |
| Burglary/Breaking and Entering                   | 11          | 3           | 28          | 27          | 56           | 60          | 72.7%▼  | 3.6%▼   | 7.1%▲   |
| Counterfeiting/Forgery                           | 0           | 0           | 0           | 2           | 0            | 2           | 0.0%    | NC      | NC      |
| Destruction/Damage/Vandalism of Property         | 19          | 13          | 96          | 80          | 208          | 177         | 31.6%▼  | 16.7%▼  | 14.9%▼  |
| Fraud  | 3           | 2           | 17          | 8           | 23           | 23          | 33.3%▼  | 52.9%▼  | 0.0%    |
| Larceny/Theft                                    | 35          | 11          | 129         | 107         | 285          | 236         | 68.6%▼  | 17.1%▼  | 17.2%▼  |
| Motor Vehicle Theft                              | 25          | 15          | 123         | 59          | 300          | 140         | 40.0%▼  | 52.0%▼  | 53.3%▼  |
| Robbery  | 2           | 4           | 16          | 13          | 38           | 27          | 100.0%▲ | 18.8%▼  | 28.9%▼  |
| Stolen Property                                  | 5           | 5           | 18          | 14          | 38           | 23          | 0.0%    | 22.2%▼  | 39.5%▼  |
| <b>Society</b>                                   | <b>3</b>    | <b>6</b>    | <b>7</b>    | <b>16</b>   | <b>22</b>    | <b>29</b>   | 100.0%▲ | 128.6%▲ | 31.8%▲  |
| Drug/Narcotic                                    | 1           | 3           | 2           | 8           | 3            | 17          | 200.0%▲ | 300.0%▲ | 466.7%▲ |
| Pornography/Obscene Material                     | 0           | 0           | 0           | 0           | 0            | 0           | 0.0%    | 0.0%    | 0.0%    |
| Prostitution                                     | 0           | 0           | 0           | 0           | 0            | 0           | 0.0%    | 0.0%    | 0.0%    |
| Weapon Law Violations                            | 2           | 3           | 5           | 8           | 19           | 12          | 50.0%▲  | 60.0%▲  | 36.8%▼  |
| <b>Sector Totals</b>                             | <b>127</b>  | <b>83</b>   | <b>533</b>  | <b>404</b>  | <b>1179</b>  | <b>886</b>  | 34.6%▼  | 24.2%▼  | 24.9%▼  |

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 50.0% (12/24) of the Assaults were coded Simple Assault.
- There were 14 DV-related offenses.
- 78.6% (11/14) of the DV-related offenses were Persons.
- 45.8% (11/24) of the Assaults were DV-related.
- DV-related Offenses: 15 ∩ 14
- There were 2 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 14 ∩ 2

### Top 5 Locations - Compared to last year

- 707 S 56th St: 0 ∩ 6
- Everett St & Harper St: 0 ∩ 2
- There were 12 other locations with 2.

### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 17 ∩ 24
- Parking Lot: 23 ∩ 21
- Single Family Residence: 25 ∩ 14
- Driveway: 3 ∩ 5
- Apartment: 14 ∩ 4



**MEETINGS FOR THE WEEK OF  
MARCH 3, 2024 THROUGH MARCH 8, 2024**

| <b>TIME</b>                     | <b>MEETING</b>                               | <b>LOCATION</b>   |
|---------------------------------|--|---|
| <b>MONDAY, MARCH 4, 2024</b>    |  |   |
| 5:30 PM                         | Tacoma Creates Advisory Board                | 747 Market St., Municipal Bldg., Conf. Rm. 248<br>Join Zoom Meeting at: <a href="https://zoom.us/j/94324392168">https://zoom.us/j/94324392168</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 943 2439 2168 Passcode: 143397                                      |
| 5:30 PM                         | Charter Review Committee                     | 747 Market St., Municipal Bldg., Conf. Rm. 220-A<br>Join Zoom Meeting at: <a href="https://zoom.us/j/91525601849">https://zoom.us/j/91525601849</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 915 2560 1849   |
| <b>TUESDAY, MARCH 5, 2024</b>   |  |   |
| 9:00 AM                         | Hearing Examiner's Hearing *                 | 747 Market St., Municipal Bldg., Council Chambers<br>Visit <a href="http://www.cityoftacoma.org/hearingexaminer">www.cityoftacoma.org/hearingexaminer</a>   |
| 9:00 AM                         | Police Pension/Disability Board              | 3628 S. 35th St., Public Utilities Bldg., ABN-Ground Floor,<br>Retirement Conf. Rm.<br>Join Zoom Meeting at: <a href="https://zoom.us/j/86309639383">https://zoom.us/j/86309639383</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 863 0963 9383 Passcode: 521502 |
| 10:00 AM                        | Government Performance and Finance Committee | 747 Market St., Municipal Bldg., Conf. Rm. 248<br>Join Zoom Meeting at: <a href="https://zoom.us/j/84416690206">https://zoom.us/j/84416690206</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 844 1669 0206 Passcode: 614650                                      |
| 11:15 AM                        | Bid Opening**                                | Visit <a href="http://www.tacomapurchasing.org">www.tacomapurchasing.org</a>  |
| NOON                            | City Council Study Session                   | 747 Market St., Municipal Bldg., Council Chambers<br>Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 894 9617 1192 Passcode: 896569                                   |
| 5:00 PM                         | City Council Meeting                         | 747 Market St., Municipal Bldg., Council Chambers<br>Join Zoom Meeting at: <a href="https://zoom.us/j/84834233126">https://zoom.us/j/84834233126</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 848 3423 3126 Passcode: 349099                                   |
| <b>WEDNESDAY, MARCH 6, 2024</b> |  |   |
| 4:30 PM                         | Mayor's Youth Commission - Leadership Team   | 919 S. 9th St.<br>Join Zoom Meeting at: <a href="https://zoom.us/j/82260213359">https://zoom.us/j/82260213359</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 822 6021 3359 Passcode: 752944  |
| 5:00 PM                         | Planning Commission                          | 747 Market St., Municipal Bldg., Council Chambers<br>Join Zoom Meeting at: <a href="https://zoom.us/j/84416624153">https://zoom.us/j/84416624153</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 844 1662 4153  |

**THURSDAY, MARCH 7, 2024**

|          |   |   |
|----------|---|---|
| 9:00 AM  | Hearing Examiner's Hearing *                  | 747 Market St., Municipal Bldg., Council Chambers<br>Visit <a href="http://www.cityoftacoma.org/hearingexaminer">www.cityoftacoma.org/hearingexaminer</a>   |
| 10:00 AM | Fire Pension/Disability Board                 | 3628 S. 35th St., Public Utilities Bldg., ABN-Ground Floor,<br>Retirement Conf. Rm.<br>Join Zoom Meeting at: <a href="https://zoom.us/j/88629750418">https://zoom.us/j/88629750418</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 886 2975 0418 Passcode: 169592 |
| 5:00 PM  | Civil Service Board Meeting and Study Session | 747 Market St., Municipal Bldg., Council Chambers<br>Join Zoom Meeting at: <a href="https://zoom.us/j/85371075182">https://zoom.us/j/85371075182</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 853 7107 5182 Passcode: 657068                                   |
| 5:30 PM  | Charter Review Committee                      | 747 Market St., Municipal Bldg., Conf. Rm. 243<br>Join Zoom Meeting at: <a href="https://zoom.us/j/91525601849">https://zoom.us/j/91525601849</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 915 2560 1849   |

**FRIDAY, MARCH 8, 2024**

|         |  |   |
|---------|--|---|
| 8:00 AM | Joint Municipal Action Committee       | 747 Market St., Municipal Bldg., Conf. Rm. 248<br>Join Zoom Meeting at: <a href="https://zoom.us/j/84064886981">https://zoom.us/j/84064886981</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 840 6488 6981               |
| 4:00 PM | Tacoma Area Commission on Disabilities | 747 Market St., Municipal Bldg., Conf. Rm. 248<br>Join Zoom Meeting at: <a href="https://zoom.us/j/6644868913">https://zoom.us/j/6644868913</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 664 486 8913 Passcode: Equity |



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

\* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

\*\* Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or [www.tacomapurchasing.org](http://www.tacomapurchasing.org) to confirm whether Bid Opening will be held.

\*\*\* Land Use Public Meetings meet on an as-needed basis. Contact Planning Manager, Jana Magoon at (253) 594-7823 to confirm whether a meeting will be held this week.



**CITY OF TACOMA, WASHINGTON  
OFFICE OF THE CITY COUNCIL  
COUNCIL CONSIDERATION REQUEST**

**TO:** Mayor and City Council  
**FROM:** Council Member Kristina Walker and Policy Analyst Christina Caan  
**COPIES TO:** Elizabeth Pauli, City Manager; Chris Bacha, City Attorney  
**SUBJECT:** **Resolution – Sponsorship of Tacoma Refugee Choir’s first annual symposium, “From Welcoming to Cooperation”**  
**DATE:** February 28, 2024

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**I ask for your support for a Council contingency fund expenditure of \$10,000 to sponsor the Tacoma Refugee Choir’s first annual symposium, “From Welcoming to Cooperation.”**

**LEGISLATIVE INTENT**

**Council Contingency Fund Request:** This Council contingency fund expenditure would enable the City to sponsor the Tacoma Refugee Choir’s (TRC) first annual symposium, “From Welcoming to Cooperation.” This day-long symposium is open to all and aims to expand TRC’s work in the community by bringing together people in Tacoma working in the space of arts programming, nonprofit, community-building, mental health research, public health, and any kind of institutional decision-making. Participants will learn about TRC’s journey creating a welcoming community in Tacoma, while also discussing and sharing ideas that build on TRC’s experiences to further foster a welcoming community and move toward expanding multicultural cooperation. Participants will produce a relationship-building toolkit that will assist with identifying practices for our community that will enhance a spirit of welcoming and engender belonging. The toolkit will include guide sheets and diagnostic tools to help practitioners carry forward the symposium’s discussions and apply the lessons to their work where practicable.

This Council contingency fund request would provide funding for the symposium venue, audio and visual resources, food and drink for participants, and participant materials to co-create the toolkit that will be shared widely with practitioners. TRC hopes to welcome 80-100 attendees and the symposium will include a breakfast and lunch, as well as group discussions regarding welcoming, multicultural cooperation, arts, and leadership. This event is designed to be interactive and participatory. TRC will include the City logo on all publicity and participant materials. TRC is also offering complimentary tickets for City Council Members and a limited number of City staff members.

Background

TRC launched in 2016 in partnership with Tacoma Community House and has since grown to create a welcoming and affirmative learning experience for over 700 participants from 65 nations, along with diverse members from the United States. TRC’s efforts have focused on community building and education, as well as emphasizing the power of individuals to welcome and support others and use their voice to make a difference through their choir program. The choir program meets every Tuesday night and is designed to quickly help people make friends, overcome barriers, and engage in a communal experience of music, food, and dance. The group believes that singing together offers

the opportunity to empower participants to be leaders and recognize the value of all members of the community. Community members can join the choir for free and without audition, ensuring broad accessibility and inclusion.

- The symposium is an opportunity for TRC to expand their role in the community beyond the choir and to help drive broader community building and resources. TRC has received \$1,000 from Tacoma Special Events to help support the symposium and additional funding is needed. Tacoma Special Events funding fell short of the need because it had to be divided among a high volume of applicants this year.

FUNDING REQUEST: \$10,000

DESIRED RESOLUTION DATE: March 19, 2024

### **COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH)**

TRC is focused on outreach with the refugee and immigrant community in Tacoma and creating a space of love, hope, and belonging for all. The symposium will provide an opportunity for participants to learn about TRC's journey creating a welcoming community for their "choir family" and hear about the experiences of others in the community seeking to promote multicultural cooperation. The symposium is open to all who enjoy what TRC does and want to learn how they carry out their mission. Council Member Kristina Walker has also shared this Council contingency fund request with the City's Commission on Immigrant and Refugee Affairs.

### **2025 STRATEGIC PRIORITIES**

**Equity and Accessibility:** Washington has historically ranked as one of the top ten resettlement states in the United States and about twelve percent of Tacoma's population is foreign born.<sup>12</sup> Tacoma has been a member of the Welcoming Cities and Counties Initiative for nearly a decade, with the aim of creating a more welcoming, immigrant-friendly environment that maximizes opportunities for economic growth and cultural vitality.<sup>3</sup> This symposium will help advance efforts to learn how to intentionally create a cross-cultural and multicultural community through the arts and to codify those learnings in the hopes of sharing them with like-minded partners. This work seeks to help creatively break down barriers—particularly around isolation and polarization—and encourage connection among diverse community members.

**Civic Engagement:** *Equity Index Score:* Moderate Opportunity

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

**Livability:** *Equity Index Score:* Moderate Opportunity

Increase positive public perception of safety and overall quality of life.

This contingency fund request would help advance Tacoma's goal of becoming a welcoming city and ensuring that the refugee and immigrant community have local support. The symposium will also help increase the quality of life for refugees and immigrants by providing a forum to identify and codify tools for bolstering practices that create a welcoming and collaborative community.

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<sup>1</sup> [Office of Refugee and Immigrant Assistance | DSHS \(wa.gov\)](#).

<sup>2</sup> [U.S. Census Bureau QuickFacts: Tacoma city, Washington; United States](#)

<sup>3</sup> [RES39116 - Resolution No. 39116 \(cityoftacoma.org\)](#).

**ALTERNATIVES**

| Alternative          | Positive Impacts   | Negative Impacts  |
|----------------------|--|---|
| Provide less funding | Preserve some additional contingency funds for other Council priorities.                     | Tacoma Refugee Choir would need to find alternative sponsors or limit resources for the event, minimizing the value to the community. |
| Provide more funding | Enable Tacoma Refugee Choir to expand the symposium, providing additional community benefit. | Tacoma Refugee Choir has not requested additional funds.  |

**EVALUATIONS AND FOLLOW UP**

These contingency funds are intended as a one-time funding source for TRC’s first annual symposium, “From Welcoming to Cooperation.” Event organizers will be provided with information on how to apply for future grants and funding opportunities at the City of Tacoma during standard application cycles.

**SPONSOR RECOMMENDATION**

Sponsors recommend providing \$10,000 for TRC’s first annual symposium, “From Welcoming to Cooperation.”

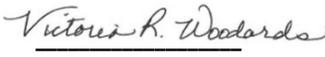
**FISCAL IMPACT**

\$10,000 from Council Contingency Funds

**If you have a question related to the Council Contingency Fund Request, please contact Christina Caan, Policy Analyst, at (253) 219-0679 or [ccaan@cityoftacoma.org](mailto:ccaan@cityoftacoma.org).**

**SUBMITTED FOR COUNCIL CONSIDERATION BY:**   
**Council Member Kristina Walker**

**SUPPORTING COUNCIL MEMBERS SIGNATURES**

1.       POS#   Mayor
  
2.       POS#   4
  
3.       POS#   5

## 2024 Council Contingency Commitments

|   |    |                   |
|---|----|-------------------|
| <b>2024 - 2025</b>  | \$ | <b>225,000.00</b> |
| <b>(Remaining balance that will be carried over in March / April 2024 )</b> | \$ | <b>19,450.00</b>  |

|  |    |                  |
|--|----|------------------|
| <b>Council Requested - Raising Girls Sponsorship</b>   | \$ | <b>10,000.00</b> |
| A Council Contingency Fund expenditure of \$10,000 to sponsor 500 Raising Girls winter care bags with personal hygiene and menstrual products, as well as warm winter items, for low-income Tacoma students. |    |                  |

|   |    |                 |
|---|----|-----------------|
| <b>Council Requested - Moroccan Sister City Committee Cultural and Economic Exchange</b>  | \$ | <b>5,000.00</b> |
| A Council Contingency Fund expenditure of \$5,000 request to sponsor the Moroccan Sister City Committee Cultural and Economic Exchange. |    |                 |

|  |    |                 |
|--|----|-----------------|
| <b>Council Requested - Metro Park's Mosaic Arts and Culture Festival</b>                                     | \$ | <b>5,500.00</b> |
| A Council Contingency Fund expenditure of \$5,500 to sponsor Metro Park's Mosaic Arts and Cultural Festival. |    |                 |

|  |    |                  |
|--|----|------------------|
| <b>Council Requested - Advocates for Immigrants in Detention Northwest</b>   | \$ | <b>10,000.00</b> |
| Council Contingency Fund expenditure of \$10,000 to Advocates for Immigrants in Detention Northwest (AIDNW) for their Phone Call Fund to support access to phone services for detainees in the Northwest Ice Processing Center |    |                  |

|   |    |                  |
|---|----|------------------|
| <b>Council Requested - Tacoma Refugee Choir's First Annual Symposium Sponsorship</b>  | \$ | <b>10,000.00</b> |
| A Council contingency fund expenditure of \$10,000 to sponsor the Tacoma Refugee Choir's first annual symposium, "From Welcoming to Cooperation." |    |                  |

|                               |    |                   |
|-------------------------------|----|-------------------|
| <b>Starting Balance</b>       | \$ | <b>244,450.00</b> |
| <b>Total Amount Allocated</b> | \$ | <b>40,500.00</b>  |
| <b>Current Balance</b>        | \$ | <b>203,950.00</b> |



**CITY OF TACOMA, WASHINGTON  
OFFICE OF THE CITY COUNCIL  
COUNCIL CONSIDERATION REQUEST**

**TO:** Mayor and City Council  
**FROM:** Council Member Kristina Walker and Policy Analyst Christina Caan  
**COPIES TO:** Elizabeth Pauli, City Manager; Chris Bacha, City Attorney  
**SUBJECT:** **Request for a resolution directing the City Manager to provide options for increasing deconstruction and salvage efforts in Tacoma**  
**DATE:** February 28, 2024

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**I ask for your support to advance a resolution directing the City Manager to provide options and estimated costs to increase deconstruction and salvage efforts in Tacoma.**

**LEGISLATIVE INTENT**

**Resolution Request:** This resolution would direct the City Manager to provide options and associated costs to increase deconstruction and salvage efforts in Tacoma. Options can be outlined with a list of general steps required, estimated timeline, and estimated costs to standardize the information and illustrate various types of actions. These options should be shared with the Infrastructure, Planning, and Sustainability Committee no later than May 22, 2024 on five key topics:

1. ***Provide options for formalizing salvage assessments:*** The resolution will request the City Manager provide options and estimated fiscal impacts for ways the City could incentivize, formalize, and better assist the public with obtaining a credible salvage assessment prior to the demolition of a property, including options for mandatory salvage assessments and waste management. In addition, options and estimated fiscal impacts for requiring City-owned property to have a salvage assessment prior to demolition should be provided.
2. ***Provide options for incentivizing deconstruction projects and material reuse:*** The resolution will request the City Manager provide options and estimated fiscal impacts for establishing incentives for the public to undertake partial or full deconstruction of buildings and use salvaged or deconstructed building materials in construction projects. Incentives should be aimed at lowering the cost or shortening the timeline for deconstruction projects, as well as spurring the public to reuse building materials.
3. ***Provide options for deconstruction of City-owned buildings:*** The resolution will request the City Manager provide options and estimated fiscal impacts for a pilot program or other opportunity to engage in partial or full deconstruction of City-owned properties and how prospective buildings could be identified.
4. ***Provide options for workforce development for deconstruction:*** The resolution will request the City Manager provide options and estimated fiscal impacts for a training program for deconstruction contractors and workers. Training programs that aim to build collaboration with local colleges to train students in this field should also be evaluated.

5. ***Provide options for City assistance with storage for salvaged and deconstructed materials:*** The resolution will request the City Manager provide options and estimated fiscal impacts for providing storage facilities for reusable materials.

The following template should be used to provide options for each topic to ensure a standardized format:

- ***Option:*** [brief title or description of the item]
- ***Staff actions needed:*** [bullet points outlining in general what actions City staff would need to take to create and/or implement the option]
- ***Estimated timeline*** (if possible): [if possible, provide an estimated timeframe for how long it would take to go through the steps needed to create and/or implement the option]
- ***Estimated cost*** (if possible): [if possible, provide a general ballpark figure of total cost, including staff time, or example of cost for similar items in other cities]

### Background

Deconstruction refers to the systematic disassembly of buildings to maximize the reuse of materials. When compared to the demolition of a building, deconstruction offers a wide range of benefits including lower greenhouse gas emissions, reduced waste disposal, greater job creation, less stormwater pollution, and enhanced reuse of valuable building materials. In addition, deconstruction can help minimize the adverse impacts associated with demolition by increasing the likelihood of discovering materials containing lead and asbestos, allowing for safe removal and disposal. Deconstruction also provides air quality benefits by limiting the air pollution and dust that occurs during demolition. Reusing materials from historic homes and buildings also enables neighborhoods to create visual continuity by facilitating the integration of reusable materials, such as architectural features and area-specific building materials, into new structures.

- Most cities find that demolition results in the loss of tens of thousands of tons of reusable items worth millions of dollars. Common reusable items include masonry, lumber, light fixtures, cabinetry, roofing, glass, tile, appliances, copper pipes, plumbing, architectural elements, hardware, and more.
- Deconstruction is not equivalent to salvage. Salvage is defined as the removal of valuable or useful surface level materials for reuse, while deconstruction refers to the systematic disassembly of the structure of the building for reuse.

Tacoma is likely to see an increased amount of construction and demolition debris in the coming years, amplifying pressure on local landfills and intensifying the need for greater deconstruction and salvage efforts. Demolition and construction debris have previously made up about twelve percent of Tacoma's landfills but growing demand for more housing and development, along with the implementation of Home in Tacoma, will almost certainly increase this amount.<sup>1</sup>

- Advancing deconstruction and salvage aligns with key parts of the Tacoma's 2030 Climate Action Plan (CAP) goals, including efforts to create a robust local circular economy to help reduce waste.<sup>2</sup> The CAP also underscores the importance of taking actions designed to

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<sup>1</sup> [Construction & Demolition Waste - City of Tacoma](#)

<sup>2</sup> [2030 Climate Action Plan - City of Tacoma](#)

increase commercial and industrial reuse and recycling and reduce construction and demolition waste, as well as creating deconstruction requirements.

- Deconstruction and salvage work would also help meet the CAP and the City's Green Economic Development Strategy goal to increase jobs in the green economy sector.<sup>3</sup>

While Tacoma is well-suited to deconstruction because the bulk of the city's structures were built with wood about one hundred years ago, the costs of deconstruction currently create obstacles for adopting a citywide deconstruction ordinance. A phased approach that can increase supply and demand for deconstruction and salvage would help meet City goals and lay the groundwork for evaluating a deconstruction ordinance or other code changes in the future.

- Cities nationwide have moved to adopt deconstruction ordinances as demolition projects increase and landfill capacity decreases. Deconstruction ordinances generally focus on structures built prior to 1930-1945 and exempt unsafe structures or those where most of the materials are not salvageable. Boulder, Milwaukee, Palo Alto, Portland, and San Antonio have adopted city-wide ordinances, while cities like Pittsburgh and Seattle have launched pilot programs designed to lower the cost of deconstruction projects.<sup>4</sup>
- The Washington State Building Code Council created an optional appendix for cities in the 2021 amendment package that includes code for the management of construction and demolition waste, as well as salvage and deconstruction work.

DESIRED RESOLUTION DATE: March 19, 2024

### **COMMUNITY ENGAGEMENT**

Council Member Kristina Walker has engaged in extensive community conversations regarding salvage and deconstruction work. This engagement has included conversations with local construction companies and contractors, salvage and deconstruction industry representatives, historical building experts, community members, workforce leaders, Habitat for Humanity, and City staff from multiple departments. Council Member Walker also led a roundtable with local and regional salvage and deconstruction industry representatives that was attended by City staff. In addition, staff from other cities and counties in Washington have been consulted.

### **2025 STRATEGIC PRIORITIES**

**Equity and Accessibility:** Deconstruction and salvage can assist communities across Tacoma with greater access to reusable building materials, provide new green jobs, and reduce carbon emissions. Increasing deconstruction and salvage in Tacoma could also help protect residents by increasing the safe removal of dangerous building materials, including lead and asbestos. It would also allow neighborhoods to maintain access to greater cultural consistency amid growth and development.

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<sup>3</sup> [From Climate Emergency to Shared Prosperity: Tacoma's Green Economic Development Strategy \(cityoftacoma.org\)](https://cityoftacoma.org)

<sup>4</sup> [Deconstruction - Utilities | seattle.gov](https://seattle.gov); [Deconstruction Executive Order \(pittsburghpa.gov\)](https://pittsburghpa.gov); [Chapter 17.106 \(portland.gov\)](https://portland.gov); [City Council A Session 2023073118222114.pdf](https://www.cityofpaloalto.org/DocumentCenter/View/11111); [Deconstruction & Construction Materials Management – City of Palo Alto, CA](https://www.paloalto.gov/DocumentCenter/View/11111); [Certified Copy \(milwaukee.gov\)](https://www.milwaukee.gov); [Sustainable Deconstruction Requirements | City of Boulder \(bouldercolorado.gov\)](https://www.bouldercolorado.gov)

**Civic Engagement:** *Equity Index Score:* Moderate Opportunity

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

**Livability:** *Equity Index Score:* Moderate Opportunity

Increase positive public perception of safety and overall quality of life.

Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.

How does your policy, program, or service help or harm the health of the natural environment?<sup>2</sup> (e.g. reduction in carbon emissions, open space conditions, sustainability, clean air, water and soil, and noise and light pollution).

**ALTERNATIVES**

| Alternative  | Positive Impacts   | Negative Impacts   |
|--|--|--|
| Do not provide options and estimated costs to expand deconstruction and salvage efforts in Tacoma. | City staff could spend time on other priorities.   | The City will face mounting pressure on landfills, limited ability to pursue CAP goals, and miss opportunities for green workforce development.              |
| Immediately adopt an ordinance mandating deconstruction citywide.                                  | Tacoma’s buildings are particularly well-suited for deconstruction, as most of the city’s buildings were erected by the 1920s and are wooden structures. | Costs for residents and developers would be high because Tacoma currently lacks robust infrastructure and industry capabilities for citywide deconstruction. |

**EVALUATIONS AND FOLLOW UP**

If approved, the resolution would direct the City Manager to have the appropriate staff provide options and estimated fiscal impacts on the five key topic areas to the Infrastructure, Planning, and Sustainability Committee by May 22, 2024.

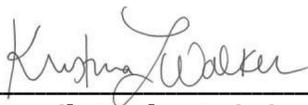
**SPONSOR RECOMMENDATION**

Sponsors recommend Council move forward this resolution.

**FISCAL IMPACT**

There is no fiscal impact associated with directing the City Manager to provide options for expanding deconstruction and salvage in Tacoma because City staff time is already factored into department fiscal calculations. However, City staff would need to incorporate this new work into their current workload, which is likely to create delays on other work items. For example, this work will involve the City’s building review group and thus may have a small impact on permit review timelines. City staff have a robust history of work on these topics and relationships related to this field that they will draw on when possible.

**If you have a question related to this resolution, please contact Christina Caan, Policy Analyst, at (253) 219-0679 (phone) or [ccaan@cityoftacoma.org](mailto:ccaan@cityoftacoma.org).**

**SUBMITTED FOR COUNCIL CONSIDERATION BY:**   
**Council Member Kristina Walker**

**SUPPORTING COUNCIL MEMBERS SIGNATURES**

1. 

POS#   7  

2. Sarah Runbaug

POS#   2

| Date           | Meeting  | Subject  | Department   | Background   |
|----------------|--|--|--|--|
| March 5, 2024  | Study Session (hybrid Council Chambers /dial-in 12:00 pm)              | Homeless Strategy Update   | Neighborhood and Community Services - Allyson Griffith, Caleb Carbone, Javon Carlisle                                      | NCS will provide an update on the City's homeless strategy   |
|                | City Council Meeting (City Council Chambers / dial-in 5:00 PM)         |  |  |  |
| March 12, 2024 | Cancelled  |  |  |  |
| March 19, 2024 | Study Session (hybrid Council Chambers /dial-in 12:00 pm)              | Alternative Response   | TPD, TFD, NCS  | Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services: Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion. |
|                |  | Public Hearing Testimony Proposed Moratorium on Local Historic Districts   |  | PDS staff will review public hearing testimony on the proposed moratorium on local historic districts .  |
|                | City Council Meeting (City Council Chambers / dial-in 5:00 PM)         |  |  |  |
| March 26, 2024 | Study Session (hybrid Council Chambers /dial-in 12:00 pm)              |  |  |  |
|                | City Council Meeting (City Council Chambers / dial-in 5:00 PM)         |  |  |  |
| April 2, 2024  | Study Session (hybrid Council Chambers /dial-in 12:00 pm)              | Annual Action Plan   | Community and Economic Development - Felicia Medlen and Jason McKenzie   | Community and Economic Development staff will provide a presentation on the draft Annual Action Plan.  |
|                | City Council Meeting (City Council Chambers / dial-in 5:00 PM)         |  |  |  |
| April 9, 2024  | Study Session (hybrid Council Chambers /dial-in 12:00 pm)              | Tacoma Municipal Therapeutic Courts  | Judge Drew Henke, Tacoma Municipal Presiding Judge and Mental Health Court Judge Judge Dee Sonntag - Community Court Judge | Tacoma Municipal Court Staff will provide an update on the development of Tacoma Municipal Therapeutic Courts and the recent launch of Mental Health Court and Community Court.  |
|                | City Council Meeting (City Council Chambers / dial-in 5:00 PM)         |  |  |  |
| April 16, 2024 | City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm) | Problem Oriented Place Based Policing Update (moved from the March 26, 2024 agenda, to be provided during the crime plan update) | TPD Chief Moore, Captain Agurrie, Lt. Kats and HR Matt Janzow  | This presentation will cover TPD's hot spot policing fidelity rate success, Phase II Site #1 (8820, Hosmer overview and continued efforts partnerships which led to crime reduction and the importance of POPBP site #2                    |
|                | City Council Meeting (City Council Chambers / dial-in 5:00 PM)         | Crime Plan Update  | TPD  |  |

**Community Vitality and Safety**

|   |   |  |  |
|---|---|--|--|
| <b>Committee Members: Ushka (Chair), (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines</b><br><br><b>Executive Liaison: Jacques Colon; Coordinator: D'Angelo Baker</b> |   | <b>2nd and 4th Thursdays</b><br><br><b>4:30 p.m.</b><br><br><b>Room 248</b>                        | CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs   |
|   | Topic   | Presenter  | Description  |
| <b>March 14, 2024</b>   | 2024 Annual Action Plan for Housing & Community Development     | Felicia Medlen, Housing Division Manager   | This presentation is on the draft 2024 Annual Action Plan, and anticipated fund allocations for HOME, CDBG, and ESG programming.   |
|   | CPAC Report   | Ted Richardson, Strategic Initiatives Coordinator, Office of Strategy                              | CPAC staff will recap the significant events of the past year, examining achievements and challenges, while offering strategic recommendations for the committee's consideration in navigating the path forward in 2024  |
| <b>March 28, 2024</b>   | Commission on Disabilities Report                               | Lucas Smiraldo, Equity Programs Consultant, Office of Equity & Human Rights                        | TACoD staff will recap the significant events of the past year, examining achievements and challenges, while offering strategic recommendations for the committee's consideration in navigating the path forward in 2024   |
|   | Human Services Commission Annual Report                         | Vicky McLaurin, Division Manager, Neighborhood & Community Services                                | HSC staff will recap the significant events of the past year, examining achievements and challenges, while offering strategic recommendations for the committee's consideration in navigating the path forward in 2024.  |
| <b>April 11, 2024</b>   | Commission on Immigrant and Refugee Affairs Interviews          | Nicole Emery, City Clerk   | Interviews to fill 7 vacancies on the commission.  |
|   | Neighborhood Council Standards, Guidelines, and TMC 1.45 Review | Neighborhood & Community Services  |  |
| <b>April 25, 2024</b>   | Anti-Displacement Strategy Update                               | Ted Richardson, Strategic Initiatives Coordinator, Office of Strategy                              | Updates pertaining to the implementation of the City's Anti-Displacement Strategy.   |
|   | Issue Statement for the 2025-2026 Competitive Funding Process   | Mathew Jorgenson, Erin Watlington, Hayley Saucedo  | Informational briefing that will focus on funding priorities.  |
|   | Mental Health Assessment  | Vicky McLaurin, Division Manager, Neighborhood & Community Services; Dawn Coach of Berk Consulting | This presentation serves as a follow-up to the August 10, 2023, session, focusing on presenting the final report. In 2012, the City implemented the 1/10th of 1% Mental Health and Substance Use Disorder Sales Tax, prompting an assessment to evaluate past fund utilization and provide recommendations for future investments. |

**Infrastructure, Planning and Sustainability Committee (IPS)**

|  |  |   |   |
|--|--|---|---|
| <b>Committee Members: Walker (Chair), Diaz (Vice Chair), Hines &amp; Ushka; Alternate-Bushnell</b> |  | <b>2nd and 4th Wednesdays<br/>4:30pm</b>  | <b>CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission</b>                            |
| <b>Executive Liaison: Mike Slevin; Coordinator: Cathy Satava</b>                                   |  | <b>Hybrid: In-Person &amp; Virtual Meeting</b>  |   |
|  | <b>Topic</b>   | <b>Presenters</b>   | <b>Description</b>  |
| <b>March 13, 2024</b>  | Cancelled  |   |   |
| <b>March 27, 2024</b>  | Sustainable Tacoma Commission Interviews                                 | Nicole Emery, City Clerk  | 4 Vacancies   |
|  | Six-Year Transportation Improvement Program Annual Amendment Draft Final | Jennifer Kammerzell, Asst. Division Manager Public Works Transportation, Darius Thompson, Asst. Division Manager Public Works Engineering | Public Works Staff will provide a presentation on the 6 Year Transportation Improvement Program and proposed draft final in preparation of the proposed May 7, 2023 City Council Study Session. |
| <b>April 10, 2024</b>  | Landmarks Preservation Commission Interviews                             | Nicole Emery, City Clerk  |   |
|  | Title 11 Code Updates  | Keith Echterling/ Deputy City Attorney, Eric Huseby/Assistant Division Manager Right-of-Way Enforcement                                   | A presentation on upcoming proposed Title 11 code updates and an opportunity for feedback on the proposed changes.  |
| <b>April 24, 2024</b>  | Call 2 Haul: Bulky Item Removal Service                                  | Lewis Griffith, P.E., Division Manager, Solid Waste Management, Environmental Services  | Staff will present a proposed pilot program to improve access for multi-family customer use of Call 2 Haul bulky item removal service.  |
|  | Home in Tacoma Update  | Corey Newton, Site Planning Manager and Elliott Barnett, Senior Planner, Planning and Development Services                                | PDS staff will present a package of building, access and utilities standards changes to support implementation of Home In Tacoma Phase 2.   |

**Government Performance and Finance Committee**

|  |   |   |  |
|--|---|---|--|
| <b>Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Walker</b><br><b>Alternate - Daniels</b> |   | <b>1st and 3rd Tuesdays</b><br><b>10am</b><br><b>Room 248</b> | <b>CBC Assignments: •Public Utility Board •Board of Ethics •Audit</b><br><b>Advisory Board •Civil Service Board</b>  |
| <b>Executive Liaison: Andy Cherullo; Coordinator: D'Angelo Baker</b>   |   |   |  |
|  | <b>Topic</b>  | <b>Presenter</b>  | <b>Description</b>   |
| <b>March 5, 2024</b>   | Assessments 101 - How We Pay for Internal Services                    | Katie Johnston, Budget Officer                                | Staff from OMB will present an overview of how internal service costs are assessed work.   |
|  | Pole Attachment Agreements and Fee Structure                          | Sharon Brophy   | Staff from Power will present on how Power manages their utility poles, how other providers can attach equipment to TPU poles, fees that they charge, requirements, restrictions and other issues. |
|  | SAP Now Update  | Daniel Key  | An informational briefing on the replacement of the City's current enterprise system SAP with SAP Now!   |
|  | SAO Entrance for the 2022 Accountability - Memo Only                  | State Auditor (SAO) - Memo                                    | Memo from the State Auditor on the Entrance Conference for the 2022 Accountability Audit.  |
| <b>March 19, 2024</b>  | Monthly Budget Update   | Reid Bennion, Budget Officer, OMB                             | Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.   |
|  | Tidy Up Tacoma Update   | Lewis Griffith, Division Manager, Environmental Services      | Staff from Solid Waste will give an update on Tidy Up Tacoma.  |
| <b>April 2, 2024</b>   | Proposed Revisions to the Municipal Code Related to Claims Settlement | Chris Bacha, City Attorney                                    | Staff will present on proposed revisions for Tacoma Municipal code related to write-offs, claims settlements and other related issues.   |
| <b>April 16, 2024</b>  | Monthly Budget Update   | Reid Bennion, Budget Officer, OMB                             | Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.   |
|  | TPU's 2023 Annual Residential Customer Satisfaction Study             | Holly Lucht and Dan Drennan                                   | Presentation of the the results from TPU's 2023 Annual Residential Customer Satisfaction Study regarding customer assessments of utility performance.  |

**Economic Development Committee (EDC)**

|   |  |  |  |
|---|--|--|--|
| <b>Committee Members: (Chair) Daniels (Vice-Chair) Diaz, Bushnell, Scott Alternate-Rumbaugh</b> |  | <b>2nd, 4th, and 5th Tuesdays<br/>10:00 a.m.<br/>Hybrid: In-Person &amp; Virtual meeting</b> | CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee |
| <b>Executive Liaison: Jeff Robinson; Coordinator: Cathy Satava</b>                              |  |  |  |
|   | <b>Topic</b>                                       | <b>Presenters</b>  | <b>Description</b>   |
| <b>March 12, 2024</b>   | Cancelled  |  | NLC  |
| <b>March 26, 2024</b>   | Travel and Sports Tacoma Update                    | Dean Burke, Executive Director, Travel and Sport Tacoma                                      |  |
| <b>April 9, 2024</b>  | NLC Healthcare Training Pilot                      | Katie Condit, Executive Director, Workforce Central  |  |
| <b>April 23, 2024</b>   | Business Improvement Area (BIA) Status Updates     | Debbie Bingham, CED  |  |
| <b>April 30, 2024</b>   | Minority Business Development Agency (MBDA) update | Frank Boykin, Director, WA MBDA Center   |  |