



TO: T.C. Broadnax, City Manager
FROM: Michael P. Slevin, P.E., Director, Environmental Services
Geoffrey M. Smyth, P.E., Division Manager, Science and Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, Jill Tibbs, Senior Buyer,
Finance/Purchasing, and Amy Anderson, Project Manager
SUBJECT: Contract with Boettcher & Sons, Inc. for the maintenance of various detention ponds
in Northeast and West Tacoma – Request for Bids Specification No. ES16-0190F –
July 26, 2016
DATE: July 11, 2016

SUMMARY:

The Environmental Services Department recommends a contract be awarded to Boettcher & Sons, Inc., Eatonville, WA, in the amount of \$242,021.00, plus a 15 percent contingency, excluding applicable sales tax, for a cumulative total of \$278,324.15, budgeted from the ES Surface Water Fund 4301, for the maintenance of seven stormwater detention ponds in northeast and west Tacoma.

STRATEGIC POLICY PRIORITY:

- Assure outstanding stewardship of the natural and built environment.

The maintenance activities for seven stormwater ponds will include sediment and vegetation removal in order to restore and maintain the capacity of the detention pond and continue to provide clean stormwater downstream.

BACKGROUND:

ISSUE: The City has numerous detention ponds throughout Tacoma which require ongoing maintenance to ensure the stormwater holding capacity is not impacted by overgrowth of vegetation or sediment build up. Minor vegetation removal is performed on a yearly basis by City staff. Sediment and major vegetation removal is performed every 10 to 15 years and is a maintenance activity which is beyond the capacity of City staff. The lowest bidder, Global Contractors LLC, declined to execute a contract after it was approved by the City Council on June 28, 2016.

ALTERNATIVES: The alternative to accepting this contract would be to delay the proposed maintenance activity for a period of time. Any delay would put some of the City’s stormwater detention ponds at risk of not having adequate capacity during storm events.

COMPETITIVE SOLICITATION: Request for Bids Specification No. ES16-0190F was opened May 24, 2016. The project was advertised in the Tacoma Daily Index, Builders Exchange of Washington, Valley Plan Center, and City’s Purchasing website. The City received five bid proposals. Global Contractors LLC submitted the lowest bid, but after approval by City Council on June 28, 2016, Global Contractors LLC declined to execute a contract. Boettcher & Sons, Inc. is the second lowest bidder. The following table reflects the amount of the base award.



<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Submittal Amount</u> <i>(excluding sales tax)</i>	<u>Evaluated Submittal</u> <i>(excluding sales tax)</i>
Global Contractors LLC	Eatonville, WA	\$236,335.00	\$224,518.25
Boettcher & Sons Inc.	Eatonville, WA	\$242,021.00	\$242,021.00
Nova Contracting Inc.	Olympia, WA	\$275,160.00	\$262,200.00
A Advanced Septic Services Inc.	Sumner, WA	\$297,297.00	\$282,836.55
Northwest Cascade Inc.	Puyallup, WA	\$362,720.00	\$352,720.00

Pre-bid Estimate: \$237,219.00, excluding applicable sales tax.
The recommended award is approximately 2 percent below the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: Restoring the original capacity and function of the ponds allows for a larger storage of stormwater and time for particles/pollution to settle out before it is conveyed downstream. This is critical during large rain events.

SBE COMPLIANCE: The recommended contractor did not submit SBE. The SBE goal for this project is 11 percent.

RECOMMENDATION:

The Environmental Services Department recommends a contract be awarded to Boettcher & Sons, Inc., Eatonville, WA, in the amount of \$242,021.00, plus a 15 percent contingency, excluding applicable sales tax, for a cumulative total of \$278,324.15, budgeted from the ES Surface Water Fund 4301, for the maintenance of seven stormwater detention ponds in northeast and west Tacoma.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT*
4301 ES Surface Water Fund	ENV-03027-01-04	5330100	\$278,324.15
TOTAL			\$278,324.15

* Excluding Applicable Sales Tax

Revenues:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT*
4301 ES Surface Water Fund	5219000	Rate Revenues	\$278,324.15
TOTAL			\$278,324.15

* Excluding Applicable Sales Tax

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$278,324.15

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

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FINANCE PURCHASING